



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**OFFICE OF BUDGET**  
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May 5, 2023

Senator Jonathan Dismang, Co-Chair  
Representative Francis Cavanaugh, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: FY23 Budget Classification Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Budget Classification Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

  
Larry W. Walther  
Secretary

.Attachment(s)

FY23 MAINTENANCE & OPERATION  
BUDGET CLASSIFICATION TRANSFERS

Agency	Classification	FY23 Agency Request	FY23 Executive Recommendation	FY23 Original Appropriation	FY22 Actual Expenditures	FY23 Authorized	Adjustment Requested	FY23 Revised Authorization	DFA-Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
									Approve	Disapprove	
1. Department of Finance & Administration - ABC Administration	Operating Expenses	\$ 122,009	\$ 122,009	\$ 122,009	\$ 146,748	\$ 122,009	\$ 8,000	\$ 130,009	X		N/A
	Conf. & Travel Exp.	\$ 4,986	\$ 4,986	\$ 4,986	\$ 125.00	\$ 4,986	\$ (4,000)	\$ 986			
	Professional Fees	\$ 5,000	\$ 5,000	\$ 5,000	\$ -	\$ 5,000	\$ (4,000)	\$ 1,000			
	Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
<b>Total</b>		<b>\$131,995</b>	<b>\$131,995</b>	<b>\$131,995</b>	<b>\$ 146,873</b>	<b>\$131,995</b>	<b>\$0</b>	<b>\$ 131,995</b>			

To help support the agency's operating expenditures until June 30, 2023.

**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM  
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)  
FY2023**

Business Area: 0611 Business Area Title: DFA ABC Administration  
 Funds Center: 261 Funds Center Title: ABC Admin  
 Fund: HUA4100 Fund Title: DFA ABC Admin Functional Area: ADMN

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2022	Transfer From			Transfer To		
			CI	Fund	Amount	CI	Fund	Amount
502:00:02 Operating Expenses	122,009	146,748.14				502:00:02	HUA4100	8,000
505:00:09 Conference & Travel Expenses	4,986	125	505:00:09	HUA4100	4,000			
506:00:10 Professional Fees	5,000	0	506:00:10	HUA4100	4,000			
512:00:11 Capital Outlay *								
509:00:12 Data Processing *								

**Reason for Transfer:**

To help support the agency's operating expenditures until June 30, 2023.

  
Secretary

*Devin Shaw*

Budget Approval

DFA IGS State Technology Planning  
(approval only needed if applicable \*\*\*)

\* Transfers may not be made from the capital outlay (512:00:11) sub classification unless specific authority for such transfers is provided by law. (ACA 19-4-522(C)(1))  
 \*\* For transfers requested during the month of July 2022 use the agency's fiscal year 2022 expenditures as of April 30, 2022 for each of the Maintenance & Operations commitment items. For transfers requested during the months August 2022 - May 2023, use the agency's fiscal year 2022 expenditures. For transfers requested during the month of June 2023 use the agency's fiscal year 2023 as of April 30, 2023.  
 \*\*\* Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to the DFA-Technology Planning Unit.

FY23 MAINTENANCE & OPERATION  
BUDGET CLASSIFICATION TRANSFERS

Agency	Classification	FY23 Agency Request	FY23 Executive Recommendation	FY23 Original Appropriation	FY22 Actual Expenditures	FY23 Authorized	Adjustment Requested	FY23 Revised Authorization	DFA-Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
									Approve	Disapprove	
2. Judicial Discipline and Disability Commission - 913 Judicial Discipline Operations	Operating Expenses	\$ 96,150	\$ 96,150	\$ 96,150	\$ 81,223	\$ 96,150	\$ 9,000	\$ 105,150	X		N/A
	Conf. & Travel Exp.	\$ 8,875	\$ 8,875	\$ 8,875	\$ 1,831.24	\$ 8,875	\$ -	\$ 8,875			
	Professional Fees	\$ 72,740	\$ 72,740	\$ 72,740	\$ 25,701	\$ 72,740	\$ (9,000)	\$ 63,740			
	Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
<b>Total</b>		<b>\$177,765</b>	<b>\$177,765</b>	<b>\$177,765</b>	<b>\$ 108,755</b>	<b>\$177,765</b>	<b>\$0</b>	<b>\$ 177,765</b>			

To meet financial obligations through June 30, 2023.


**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM  
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)  
FY2023**

Business Area: 0241 Business Area Title: Judicial Discipline and Disability Commission  
 Funds Center: 913 Funds Center Title: 913 Judicial Discipline Operations  
 Fund: HUA2800 Fund Title: HUA Miscellaneous Agencies Fund Functional Area: PROF

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2022	Transfer From			Transfer To		
			CI	Fund	Amount	CI	Fund	Amount
502:00:02 Operating Expenses	96,150	81,222.66				502:00:02	913	9,000
505:00:09 Conference & Travel Expenses	8,875	1,831.24						
506:00:10 Professional Fees	72,740	25,701	506:00:10	913	9,000			
512:00:11 Capital Outlay *	0	0						
509:00:12 Data Processing *	0	0						

**Reason for Transfer:**

to meet financial obligations through June 30, 2023

  
 Elanore Davis, JDDC Fiscal Manager  
 Secretary

Mary Williams  
 Budget Approval

DFA IGS State Technology Planning  
 (approval only needed if applicable \*\*\*)

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FY23 MAINTENANCE & OPERATION  
BUDGET CLASSIFICATION TRANSFERS

Agency	Classification	FY23 Agency Request	FY23 Executive Recommendation	FY23 Original Appropriation	FY22 Actual Expenditures	FY23 Authorized	Adjustment Requested	FY23 Revised Authorization	DFA-Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
									Approve	Disapprove	
3. Office of the Attorney General - Internet Crimes Against Children	Operating Expenses	\$ 25,000	\$ 25,000	\$ 25,000	\$ 1,177	\$ 25,000	\$ (12,000)	\$ 13,000	X		N/A
	Conf. & Travel Exp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
	Professional Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
	Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,000	\$ 12,000			
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
<b>Total</b>		<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$ 1,177</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$ 25,000</b>			

To cover the costs of purchasing a new Forensic Workstation for our Special Investigations Division.

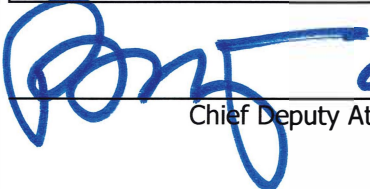
**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM  
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)  
FY2023**

Business Area: 0053 Business Area Title: Office of the Attorney General  
 Funds Center: 38U Funds Center Title: Internet Crimes Against Children  
 Fund: FAY1000 Fund Title: Internet Crime Child Functional Area: CNST

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2022	Transfer From			Transfer To		
			CI	Fund	Amount	CI	Fund	Amount
502:00:02 Operating Expenses	\$25,000	\$1,177	502:00:02	FAY1000	\$12,000			
505:00:09 Conference & Travel Expenses	\$0	\$0						
506:00:10 Professional Fees	\$0	\$0						
512:00:11 Capital Outlay *	\$0	\$0				512:00:11	FAY1000	\$12,000
509:00:12 Data Processing *	\$0	\$0						

**Reason for Transfer:**

To cover the costs of purchasing a new Forensic Workstation for our Special Investigations Division

 04/24/2023  
 Chief Deputy Attorney General

  
 Budget Approval

DFA IGS State Technology Planning  
 (approval only needed if applicable \*\*\*)

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FY23 MAINTENANCE & OPERATION  
BUDGET CLASSIFICATION TRANSFERS

Agency	Classification	FY23 Agency Request	FY23 Executive Recommendation	FY23 Original Appropriation	FY22 Actual Expenditures	FY23 Authorized	Adjustment Requested	FY23 Revised Authorization	DFA-Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
									Approve	Disapprove	
4. Public Employees	Operating Expenses	\$ 30,000	\$ 30,000	\$ 30,000	\$ 263	\$ 30,000	\$ (10,000)	\$ 20,000	X		N/A
Retirement - Judicial	Conf. & Travel Exp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Retirement - Operations	Professional Fees	\$ 122,879	\$ 122,879	\$ 122,879	\$ 98,876	\$ 122,879	\$ 10,000	\$ 132,879			
	Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
	<b>Total</b>	<b>\$152,879</b>	<b>\$152,879</b>	<b>\$152,879</b>	<b>\$ 99,139</b>	<b>\$152,879</b>	<b>\$0</b>	<b>\$ 152,879</b>			

This request is for a budget transfer from Operating Expenses to Professional Fees to have adequate appropriation for the remainder of FY23. This transfer is needed due to additional professional fees being incurred related to the most recent legislative session which was not budgeted for in the 2022-23 biennium. Professional fees have been adjusted upward in the 2024-25 biennium budget to handle future expenses of this nature.



**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM  
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)  
FY2023**

Business Area: 0370 Business Area Title: Arkansas Public Employees Retirement System  
 Funds Center: 2QT Funds Center Title: Judicial Retirement- Operations  
 Fund: TAR0000 Fund Title: Judicial Retirement - Opr Functional Area: RETR

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2022	Transfer From			Transfer To		
			CI	Fund	Amount	CI	Fund	Amount
502:00:02 Operating Expenses	\$30,000	\$263	502:00:02	2QT	\$10,000			
505:00:09 Conference & Travel Expenses	\$0	\$0						
506:00:10 Professional Fees	\$122,879	\$98,876				506:00:10	2QT	\$10,000
512:00:11 Capital Outlay *	\$0	\$0						
509:00:12 Data Processing *	\$0	\$0						

**Reason for Transfer:**

This request is for a budget transfer from operating expenses to professional fees to have adequate appropriation for the remainder of FY23. This transfer is needed due to additional professional fees being incurred related to the most recent legislative session which was not budgeted for in the 2022-23 biennium. Professional fees have been adjusted upward in the 2024-25 biennium budget to handle future expenses of this nature.

  
Secretary



Budget Approval

DFA IGS State Technology Planning  
(approval only needed if applicable \*\*\*)

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									Approve	Disapprove	
5. Department of Finance and Administration - Budget and Management Services - Developmental Disabilities Council - Federal	Operating Expenses	\$ 259,025	\$ 259,025	\$ 259,025	\$ 51,003	\$ 259,025	\$ (15,000)	\$ 244,025	X		N/A
	Conf. & Travel Exp.	\$ 10,843	\$ 10,843	\$ 10,843	\$ 7,259.43	\$ 10,843	\$ 15,000	\$ 25,843			
	Professional Fees	\$ 120,000	\$ 120,000	\$ 12,000	\$ 86,404	\$ 120,000	\$ -	\$ 120,000			
	Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	<b>Total</b>	<b>\$389,868</b>	<b>\$389,868</b>	<b>\$281,868</b>	<b>\$ 144,666</b>	<b>\$389,868</b>	<b>\$0</b>	<b>\$ 389,868</b>			

To allow for additional conference and seminar travel. The cost of travel to conference and seminars which provide useful information and collaboration with other states has continued to increase. For the past three years, travel was limited or non-existent due to the COVID-19 pandemic. Conference and seminars are now returning to normal activity with increased costs for travel (airfare, fees, etc.) This increase in cost is requiring the agency to request this budget classification transfer.

**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM  
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)  
FY2023**

Business Area: 0610 Business Area Title: DFA Budget and Management Services  
 Funds Center: U36 Funds Center Title: Dev Disabilities Council-Federal  
 Fund: FKM5000 Fund Title: DDC-Federal Functional Area: ADMN

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2022	Transfer From			Transfer To		
			CI	Fund	Amount	CI	Fund	Amount
502:00:02 Operating Expenses	259,025.00	51,002.81	5020002	FKM5000	15,000.00			
505:00:09 Conference & Travel Expenses	10,843.00	7,259.43				5050009	FKM5000	15,000.00
506:00:10 Professional Fees	120,000.00	86,404.13						
512:00:11 Capital Outlay *								
509:00:12 Data Processing *								

**Reason for Transfer:**

To allow for additional conference and seminar travel. The cost of travel to conference and seminars which provide useful information and collaboration with other state's has continued to increase. For the past three fiscal years, travel was limited or non-existent due to the COVID-19 pandemic. Conference and seminars are now returning to normal activity with increased costs for travel (airfare, fees, etc.). This increase in cost is requiring the agency to request this budget classification transfer.

  
Secretary

  
Budget Approval

DFA IGS State Technology Planning  
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