



STATE OF ARKANSAS
**Department of Finance
and Administration**

C.3
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June 2, 2023

Senator Jonathan Dismang, Co-Chair
Representative Frances Cavanaugh, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY 23 American Rescue Plan Act Continuation Request

Dear Co-Chairs:

Pursuant to Section 36 (01 & 02) of Act 796 of 2023, I am forwarding the attached American Rescue Plan Act Continuation request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in blue ink that reads 'Larry W. Walther'.

Larry W. Walther
Cabinet Secretary

LWW
Attachment(s)

**CONTINUATION OF AMERICAN RESCUE PLAN REQUESTS FOR FY24
DIRECT AWARDS**

ITEM NO.	AGENCY NUMBER	AGENCY NAME	PROGRAM/GRANT NAME	FUNDS CENTER	FUND	FY23 REQ. APPR AS OF MAY 2023	EXPENDITURES AS OF 4/30/22	CONTINUATION AMOUNT	NO. OF POS.	FY24 REVIEW DATE
1.	0395	COM - Development Finance Authority	HOME - ARPA	AR4	FRP3952	37,547,010.00	121,250.83	37,418,567.00		June, 2022 & March, 2023
2.	0510	ADE - School for the Blind	Elementary & Secondary Schools Relief Fund	AH8	FRP5100	202,426.00	5,200.00	195,003.00	1	June, 2022
3.	0513	ADE - School for the Deaf	Elementary & Secondary Schools Relief Fund	AH9	FRP5130	225,112.00	90,165.71	102,000.00	1	June, 2022
4.	0195	UA - Fort Smith	Math Science and Baldor Technology Buildings	D71	216ARPA	9,111,573.00	7,146,573.00	1,965,000.00		June, 2022 & January 2023
5.	0552	Northwest Technical Institute	HVAC System with Air Filtration System	AK9	FRP5521	566,676.00	144,637.76	265,337.00		September 2021 & June, 2022
6.	0700	ADE - Higher Education Division	AmeriCorps	AZ6	FRP7000	265,000.00	78,589.33	165,500.00		October, 2022
7.	0150	UA - Medical Sciences	Arkansas Rural Connect Broadband	D57	204ARPA	14,040,990.00	10,913,335.00	3,127,655.00		November, 2022
8.	0150	UA - Medical Sciences	Improve Education and Vaccine Rates	D57	204ARPA	8,851,833.00	4,455,780.00	4,396,053.00		March, 2022
9.	0150	UA - Medical Sciences	Underserved Population	D57	204ARPA	568,503.00	256,229.00	312,274.00		March, 2022, June 2022
10.	0610	DFA - Budget and Management Services	Family Violence Prevention and Services/Sexual Assault & Rape Crisis	AP1	FRP6102	1,750,985.00	76,332.51	1,674,653.00		June, 2022
11.	0710	DHS - County Operations	SNAP	AL2/AL2D	FRP7151	7,048,127.00	4,469,209.38	2,277,000.00		June, 2022
12.	0710	DHS - Child Care Early Childhood Education	Child Care Development Block Grant	AL4	FRP7132	126,957,257.00	65,121,844.82	45,119,255.00	3	June, 2022
13.	0710	DHS - Aging, Adult & Behavioral Health	Community Mental Health Services Block Grants	AN8	FRP7141	12,311,225.00	194,394.18	12,268,614.00	4	June, 2022 & January, 2023
14.	0675	Black River Technical College	Student and Institution Support	D73	275ARPA	1,889,452.00	1,529,908.00	359,544.00		July, 2021, February, 2022, June, 2022
15.	0685	ASU - Three Rivers	Institution Support	D75	285ARPA	340,273.00	115,524.00	224,749.00		October, 2021, January, December 2021, June 2022
16.	0645	ADH - Health	Epidemiology & Lab Capacity for Infectious Diseases	CB7	FRP645Z	543,524.00	0.00	543,524.00		January, 2023
17.	0645	ADH - Health	ELC for Prevention and Control of Emerging Infectious Diseases	BC2	FRP645W	415,024.00	94,136.17	320,888.00		October, 2022
18.	0645	ADH - Health	Epidemiology & Lab Capacity for Infectious Diseases	AZ3	FRP645V	9,310,000.00	0.00	9,310,000.00		October, 2022
19.	0645	ADH - Health	Immunization and Vaccines for Children	BH8	FRP645I	757,298.00	0.00	757,298.00		May, 2023
20.	0645	ADH - Health	Maternal, Infant and Early Childhood Homevisiting Grant Program	CB1	FRP645Y	1,999,754.00	0.00	1,999,754.00		January, 2023
21.	0645	ADH - Health	ELC for Prevention and Control of Emerging Infectious Diseases	BH9	FRP6452	11,397,875.00	0.00	11,397,875.00		May, 2023
22.	0710	DHS - Aging, Adult & Behavioral Health	Ombudsman Program	AO1	FRP7143	73,890.00	3,534.45	39,595.00		June, 2022
23.	0710	DHS - Aging, Adult & Behavioral Health	Congregate Meals	AO4	FRP7146	1,992,841.00	326,017.80	1,058,947.00		June, 2022
24.	0710	DHS - Aging, Adult & Behavioral Health	Family Caregivers	AO6	FRP7148	1,147,554.00	372,829.47	629,157.00		June, 2022
25.	0710	DHS - Aging, Adult & Behavioral Health	Home Delivered Meals	AO3	FRP7145	2,761,203.00	657,679.70	904,978.00		June, 2022
26.	0710	DHS - Aging, Adult & Behavioral Health	Preventive Health	AO5	FRP7147	361,385.00	79,072.90	156,010.00		June, 2022
27.	0710	DHS - Aging, Adult & Behavioral Health	Older Americans Act	AO2	FRP7144	3,085,814.00	719,160.05	1,385,256.00		June, 2022
28.	0645	ADH - Health	Strengthening Public Health System	BI1	FRP6450	29,122,015.00	0.00	29,122,015.00		May, 2023
29.	0710	DHS - Aging, Adult & Behavioral Health	Substance Abuse Prevention & Treatment Block Grant	AN7	FRP7142	10,947,991.00	1,184,673.17	9,629,660.00		June, 2022
30.	0645	ADH - Health	Immunization and Vaccines for Children	AM2	FRP645L	9,006,215.00	1,484,108.58	7,522,106.00		October, 2021, June 2022
31.	0710	DHS - Aging, Adult & Behavioral Health	Block Grants for Community Mental Health Services	AV2	FRP7140	429,725.00	0.00	259,324.00		June, 2022
32.	0710	DHS - Medicaid	Home and Community Based Services	AL9	FRP7177	11,920,950.00	685,000.00	11,235,950.00		June, 2022
33.	0710	DHS - Developmental Disabilities	First Connections	AU5	FRP7161	2,125,271.00	1,466,983.14	654,000.00		June, 2022
34.	0710	DHS - Developmental Disabilities	Boonville Development Center	BB5	FRP7162	568,150.00	0.00	568,150.00		May, 2023
35.	0710	DHS - Child Care Early Childhood Education	Local Food Purchase Assistance	CA8	FRP7135	3,700,000.00	0.00	3,700,000.00		December, 2022
36.	0710	DHS - Child Care Early Childhood Education	Child Care Development Block Grant	AL3	FRP7131	168,427,653.00	127,256,166.21	22,260,294.00		June, 2022
37.	0710	DHS - Children and Family Services	Child Abuse and Neglect State Grants	AQ1	FRP7121	949,597.00	438,349.81	460,000.00		June, 2022
38.	0645	ADH - Health	Immunization and Vaccines for Children	AN6	FRP645M	1,189,561.00	80,514.23	438,918.00		October, 2021, June, 2022
39.	0645	ADH - Health	Immunization and Vaccines for Children	AM3	FRP645N	503,995.00	3,346.41	500,649.00		October, 2021, June, 2022
40.	0645	ADH - Health	ELC for Prevention and Control of Emerging Infectious Diseases	AM1	FRP645K	2,407,937.00	202,191.01	1,431,110.00	2	October, 2021, June, 2022
41.	0645	ADH - Health	Public Health Crisis Response	AN4	FRP645F	18,649,972.00	3,375,385.54	14,593,698.00		November, 2021, June, 2022
42.	0645	ADH - Health	Maternal, Infant and Early Childhood Homevisiting Grant Program	AN3	FRP645O	2,771,572.00	7,329.99	2,679,465.00		December, 2021, June, 2022, September, 2022, October, 2022
43.	0510	ADE - School for the Blind	Special Education Program School Age Children	AH8	FRP5102	4,559.86	0.00	4,559.86		May, 2023
44.	0510	ADE - School for the Blind	Special Education Program Preschool Children	AH8	FRP5102	477.75	0.00	477.75		May, 2023
45.	0610	DFA - Budget and Management Services	Developmental Disabilities Councils	AY2	FRP6103	95,319.00	0.00	95,319.00		June, 2022
46.	0610	DFA - Budget and Management Services	Domestic Violence Shelter and Supportive Services	AI2	FRP6101	1,062,260.00	372,753.74	670,000.00		June, 2022
47.	0516	Arkansas PBS	Rise and Shine Season 3	AU4	FRP5163	800,000.00	0.00	800,000.00		May, 2023
48.	0513	ADE - School for the Deaf	Special Education Program School Age Children	AH9	FRP5132	5,253.76	0.00	5,253.76		May, 2023
49.	0513	ADE - School for the Deaf	Special Education Program Preschool Children	AH9	FRP5132	550.46	0.00	550.46		May, 2023

ITEM NO.	AGENCY NUMBER	AGENCY NAME	PROGRAM/GRANT NAME	FUNDS CENTER	FUND	FY23 REQ. APPR AS OF MAY 2023	EXPENDITURES AS OF 4/30/22	CONTINUATION AMOUNT	NO. OF POS.	FY24 REVIEW DATE
50.	0500	ADE - Elementary & Secondary Education	Special Education Program School Age Children	E65	FRP5003	21,413,414.00	8,042,269.18	13,371,145.00		June, 2022
51.	0500	ADE - Elementary & Secondary Education	Special Education Program Preschool Children	E65	FRP5004	1,198,570.00	349,412.83	849,158.00		June, 2022
52.	0500	ADE - Elementary & Secondary Education	Safe Operation of Schools	E65	FRP5000	950,395,638.00	432,027,869.05	505,552,375.00		September, 2022, October, 2022, July, 2022, May, 2023
53.	0930	DEE - Environmental Quality	Enhancing Continuous Monitoring of Air Pollutants	BC3	FRP9302	400,178.00	366,988.34	33,190.00		September, 2022
54.	0710	DHS - Children and Family Services	Community Based Child Abuse Prevention Grants	AQ2	FRP7122	2,335,296.00	581,411.78	1,750,000.00		June, 2022
55.	0995	DPS - Emergency Management	Emergency Services	AR8	FRP9950	1,295,961.00	90,165.02	1,110,701.00		June 2022
56.	0900	DPHT - Parks	Broadband	AP9	FRP9002	2,483,890.00	1,102,045.61	1,179,785.00		June 2022
57.	0425	COM - Insurance Department	System and Program Modernization	AO9	FRP4250	500,000.00	393,121.81	43,526.46		August 2022
58.	0425	COM - Insurance Department	People with Disabilities and Older Adults	AY1	FRP4251	116,757.00	1,190.00	113,275.59		August 2022, November 2022
59.	0870	DPHT - Heritage	Operating Expenses grant from NEA	AL1	FRP8701	5,856.00	0.00	5,856.00		June 2022
60.	0395	COM - Development Finance Authority	Small Business Credit Initiative	CA6	FRP3951	26,935,158.00	0.00	26,935,158.00		November, 2022
61.	0395	COM - Development Finance Authority	Homeowner Assistance Fund	E33	FRP3950	55,816,334.23	27,938,051.74	20,638,435.00		June 2022
62.	0790	COM - Economic Development Commission	Statewide Planning Grant	AQ3	FRP7902	1,000,000.00	843,500.00	156,500.00		June 2022
63.	0930	DEE - Environmental Quality	Low-Income Home Energy Assistance Program	AK7	FRP9301	5,769,188.00	1,815,427.62	3,951,078.00		August 2021, June 2022
64.	0900	DPHT - Parks	State Tourism Grant	AP8	FRP9001	3,073,713.00	514,745.14	2,305,651.00		June 2022

823,001,819.88

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**CONTINUATION OF AMERICAN RESCUE PLAN REQUESTS FOR FY24
STATE APPROVALS**

ITEM NO.	AGENCY NUMBER	AGENCY NAME	PROGRAM/GRANT NAME	FUNDS CENTER	FUND	FY23 REQ. APPR AS OF MAY 2023	EXPENDITURES AS OF 4/30/23	CONTINUATION AMOUNT	NO. OF POS.	ALC/JBC REVIEW DATE
1.	9901	Department of Agriculture	Water, Wastewater, Stormwater and Irrigation Projects	AZ1	FRP9901	280,000,000.00	0.00	280,000,000.00		June 2022
2.	0620	DFA - Disbursing Officer	State Fiscal Recovery	AI6	FRP6200	9,115,046.00	1,301,813.07	7,242,317.00		June 2022
3.	0620	DFA - Disbursing Officer	Coalition Against Sexual Assault	AM8	FRP6205	5,766,401.00	1,048,436.50	4,193,746.00		June 2022
4.	0620	DFA - Disbursing Officer	Coalition Against Domestic Violence	AM9	FRP6206	7,590,000.00	1,380,000.00	6,210,000.00		June 2022
5.	0620	DFA - Disbursing Officer	Ozark Rape Crisis, Inc.	AN1	FRP6207	312,413.00	93,723.99	218,690.00		June 2022
6.	0023	Administrative Office of the Courts	Case Management System	CB2	FRP0230	20,000,000.00	1,147,040.41	18,837,671.00		December, 2022
7.	0324	Public Defender Commission	Covid Relief Indigent Defense	AT8	FRP3240	4,500,000.00	1,010,682.93	3,300,000.00		August, 2022
8.	0790	COM - Economic Development	Rural Connect Program	AI3	FRP7900	103,497,614.00	22,864,664.00	80,632,950.00		June 2022, July 2022
9.	0059	Auditor of State	Criminal Justice COVID Backlog Reduction Plan	AT6	FRP0590	4,500,000.00	944,104.74	3,555,895.26		August 2022
10.	0710	DHS - Aging, Adult & Behavioral Health	State Fiscal Recovery Funds	AZ4	FRP7139	5,000,000.00	0.00	5,000,000.00		September 2022
								409,191,269.26	0.00	