



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF THE SECRETARY
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June 2, 2023

Senator Jonathan Dismang, Co-Chair
Representative Frances Cavanaugh, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: Transfer for the Department of Human Services

Dear Co-Chairs:

Enclosed for your review is a request from the Department of Human Services for appropriation and position transfers for various divisions of the Department under the authority of Section 11(c) of Act 492 of 2023. This is the first request for Reallocation of Resources for FY2024 from a limit of four requests annually.

This transfer will provide adjustments to the Department of Human Services' authorizations for Fiscal Year 2024 needed for the operational requirements of various divisions within the Department.

This request has my approval as Chief Fiscal Officer of the State and is submitted for your review.

Sincerely,

A handwritten signature in dark ink, appearing to read 'Larry W. Walther', is written over a light blue horizontal line.

Larry W. Walther
Secretary

LWW

Attachments



STATE OF ARKANSAS
SARAH HUCKABEE SANDERS
GOVERNOR

May 31, 2023

Ms. Kristi Putnam, Secretary
Department of Human Services
Donaghey Plaza South, Slot #S201
Seventh and Main Streets
Little Rock, AR 72201

Dear Ms. Putnam:

In accordance with Section 11(c) of Act 492 of 2023, I am notifying Larry W. Walther, Chief Fiscal Officer of the State, of my approval for you to request the Fiscal Year 2024 transfer items in your letter dated May 5, 2023 providing for the operational needs of various divisions within the Department of Human Services.

Upon the approval of the Chief Fiscal Officer of the State, your requests will be submitted to the PEER Subcommittee of the Arkansas Legislative Council for review.

Sincerely,

A handwritten signature in blue ink, reading "Sarah Sanders", is written over a horizontal line.

Governor Sarah Huckabee Sanders



DHS Secretary Kristi Putnam
Office of the Secretary

P.O. Box 1437, Slot S201, Little Rock, AR 72203-1437
P: 501.682.8650 F: 501.682.6836 TDD: 501.682.8820

May 5, 2023

The Honorable Sarah Huckabee Sanders
Governor
State Capitol, Room 250
Little Rock, AR 72201

Dear Governor Sanders:

The Department of Human Services is submitting the first Reallocation of Resources Request for Fiscal Year 2024 for your approval. The request includes appropriation and position transfers. Justification for the request is included with the attachments.

Thank you for your assistance. Please feel free to call me if you need additional information.

Sincerely,

Kristi Putnam, Secretary
Department of Human Services

cc: DFA – Office of Budget

**DHS REALLOCATION OF RESOURCES
REQUEST #1 OF 4
FY2024
June PEER**

This is the first request by the Department of Human Services for Reallocation of Resources, from a limit of four annually. Section 11(c) of Act 492 of 2023 allows transfer authority to DHS and sets limits for the number of requests, dollar amounts of the total requests, and the purpose for which requests can be submitted.

This set of requests reflects the following impact to the allowances found in Section 11(c):

	MAXIMUM 5% ALLOWANCE	TOTAL REQUEST TO DATE	BALANCE AVAILABLE
Appropriation	\$570,210,734	\$45,717,128	\$524,493,606
Gen. Rev. Funds	\$91,634,743	\$0	\$91,634,743
Positions	411	227	184
Extra Help Pos.	37	7	30

The following paragraphs outline the need for the transfers as requested by each Division.

DIVISION OF COUNTY OPERATIONS

The Division of County Operations (DCO) is requesting a transfer of \$90,000 in appropriation to Capital Outlay to purchase two vehicles for monitoring activities related to the CSBG grant.

The division is also requesting to transfer 1 position from the Secretary's Office to better serve in the Field Operations Administration area.

DIVISION OF CHILDREN AND FAMILY SERVICES

The Division of Children and Family Services (DCFS) is requesting a transfer of \$750,000 in appropriation to Capital Outlay to purchase vehicles to perform day to day operations.

The division is also requesting to transfer 205 positions, 7 extra help positions, and associated appropriation from the Cabinet level department to support the administration of the Transitional Employment Assistance (TEA) Program pursuant to Act 832 of 2023. Additionally, the division is requesting to transfer 17 positions and associated appropriation to support the Placement and Residential Licensing Unit.

SECRETARY'S OFFICE

The Secretary's Office (SO) is requesting to transfer 1 position from the Division of County Operations to serve in the Public Guardian Office.

DIVISION OF AGING, ADULT, AND BEHAVIORAL HEALTH SERVICES

The Division of Aging, Adult, and Behavioral Health Services (DAABH) is requesting to transfer 2 positions – 1 from the Department of Medical Services and 1 from the Secretary's Office. These position transfers will help at the management level for the agency by being the Director of Behavioral Health and assisting the Director of Behavioral Health.

DIVISION OF MEDICAL SERVICES

The Division of Medical Services (DMS) is requesting to transfer 1 position from the Division of Aging, Adult, and Behavioral Health Services to serve as Deputy Director.

**DEPARTMENT OF HUMAN SERVICES
TRANSFER REQUEST SUMMARY
FISCAL YEAR 2024**

	<u>CABINET</u>	<u>SECRETARY'S OFFICE</u>	<u>AGING, ADULT & BEHAVIORAL SERVICES</u>	<u>CHILD CARE SERVICES</u>	<u>CHILDREN & FAMILY SERVICES</u>	<u>COUNTY OPERATIONS</u>	<u>DEV. DISABILITIES SERVICES</u>	<u>MEDICAL SERVICES</u>	<u>PROVIDER SRVS & QUALITY ASSURANCE</u>	<u>YOUTH SERVICES</u>	<u>TOTAL</u>
APPROPRIATION TRANSFERS											
A. WITHIN DIVISIONS											
REGULAR SALARIES											-
EXTRA HELP											-
PERSONAL SERVICES MATCHING											-
OVERTIME											-
OPERATING EXPENSE											-
CONFERENCE FEES & TRAVEL											-
PROFESSIONAL FEES & SERVICES											-
CAPITAL OUTLAY					750,000.00	90,000.00					840,000.00
DATA PROCESSING SERVICES											-
DCFS STATE FOSTER CARE					(750,000.00)						(750,000.00)
DCO COMMUNITY SERVICE BLOCK GRANT						(90,000.00)					(90,000.00)
											-
											-
A. TOTAL	-	-	-	-	-	-	-	-	-	-	-
B. BETWEEN DIVISIONS											
REGULAR SALARIES					704,252.00						704,252.00
EXTRA HELP											-
PERSONAL SERVICES MATCHING					286,126.00						286,126.00
OVERTIME											-
OPERATING EXPENSE					177,350.00						177,350.00
CONFERENCE FEES & TRAVEL					2,700.00						2,700.00
PROFESSIONAL FEES & SERVICES											-
CAPITAL OUTLAY											-
DATA PROCESSING SERVICES											-
CAB - TANF Block Grant Paying	(43,564,962.00)										(43,564,962.00)
CAB - Individual Development Account Program	(141,738.00)										(141,738.00)
CAB - PRLU	(1,170,428.00)										(1,170,428.00)
DCFS - TANF Block Grant Paying					43,564,962.00						43,564,962.00
DCFS - Individual Development Account Program					141,738.00						141,738.00
B. TOTAL	(44,877,128.00)	-	-	-	44,877,128.00	-	-	-	-	-	-
FUND TRANSFERS											
GENERAL REVENUE-OPERATIONS											-
DAS FUND											-
DCC FUND											-
DCF FUND											-
DBA FUND											-
DCO FUND											-
DDS FUND											-
DPQ FUND											-
DSB FUND											-
DYS FUND											-
DEM FUND											-
DGF FUND											-
TOTAL FUND TRANSFERS	-	-	-	-	-	-	-	-	-	-	-
POSITION TRANSFERS											
TRANSFERS OUT	(222)	(2)	(1)	0	0	(1)	0	(1)	0	0	(222)
TRANSFERS IN	0	1	2	0	222	1	0	1	0	0	227
TOTAL POSITION TRANSFERS	(222)	(1)	1	0	222	0	0	0	0	0	0
EXTRA HELP POSITION TRANSFERS											
TRANSFERS OUT	(7)	0	0	0	0	0	0	0	0	0	(7)
TRANSFERS IN	0	0	0	0	7	0	0	0	0	0	7
TOTAL POSITION TRANSFERS	(7)	0	0	0	7	0	0	0	0	0	0

TRANSFER 1 OF 4
Authority-Section 11(c), Act 492 of 2023

**Department of Human Services
Division of County Operations
Reallocation of Resources Request Detail #1 - Fiscal Year 2024**

Appropriations

FROM				TO					
Funds Center	Commitment Item	Fund	Qtr	Funds Center	Commitment Item	Fund	Qtr	Amount	Type
898	510:00:04	PWE9700	1	896	512:00:11	PWP4500	1	\$ 90,000	jii). Redirecting internal resources
									jii). Redirecting internal resources
									jii). Redirecting internal resources

Funds

FROM					
Title	Division		Division	Amount	Type
					jii). Redirecting internal resources
					jii). Redirecting internal resources

Positions

FROM Division	Position			To: Division	New Position Number (assigned by OPM)	Type
	Number	Code				
SO-OCC	22109955	N016N	DHS DEPUTY CHIEF COUNSEL (DEP DIR ADMIN SVCS)	DCO		jii). Redirecting internal resources
						jii). Redirecting internal resources
						jii). Redirecting internal resources
						jii). Redirecting internal resources
						jii). Redirecting internal resources
						jii). Redirecting internal resources
						jii). Redirecting internal resources

DCO - RRR - SFY'23-Justification:

Recipient Fund (To Transfers):

- **APPROPRIATION**
- DCO is requesting to transfer appropriation from PWD7600 897 510:00:04 (CSBG grant) to PWP4500 896 512:00:11 for the purchase of two vehicles for monitoring activities related to the
- CSBG grant.
- **POSITIONS**
- DCO is requesting the transfer of position number 22109955 from SO-OCC. This positions will better serve DCO in Field Operations Admin - 420551.
-
-
-
-

Prepared by:

Lisa Woodall 04/28/2023

Lisa Woodall, DCO/CFO (Date)

Mary Franklin 04/28/2023

Mary Franklin, Director, DCO (Date)

Department of Human Services
Division of Children and Family Services
Reallocation of Resources Request Detail - Fiscal Year 2024

Appropriations									
FROM				TO					
Funds Center	Commitment Item	Fund	Qtr	Funds Center	Commitment Item	Fund	Qtr	Amount	Type
883	510:00:04	DCF2600	B	896	512:00:11	PWP2500	1	\$ 750,000	vii: Redirect internal resouces
BK7	590:00:46	PWS0001	1	BK4	590:00:46	PWE0001	1	\$ 43,564,962	vii: Redirect internal resouces
BK8	506:00:10	TID0811	1	BK5	506:00:10	TID0710	1	\$ 141,738	vii: Redirect internal resouces
BK6	501:00:00	PWP3001	1	896	501:00:00	PWP2500	1	\$ 704,252	vii: Redirect internal resouces
BK6	501:00:03	PWP3001	1	896	501:00:03	PWP2500	1	\$ 286,126	vii: Redirect internal resouces
BK6	502:00:02	PWP3001	1	896	502:00:02	PWP2500	1	\$ 177,350	vii: Redirect internal resouces
BK6	505:00:09	PWP3001	1	896	505:00:09	PWP2500	1	\$ 2,700	vii: Redirect internal resouces

Funds					
FROM		TO			
Fund	Division	FUND	Division	Amount	Type

Positions						
FROM	Position			To:	New Position	Type
Division	Number	Code	Title	Division	Number (assigned by OPM)	
SO	22079484	E044C	CERTIFIED BACHELORS TEACHER	DCFS		vii: Redirect internal resouces
SO	22098371	M053C	CHILD CARE SERVICE SPECIALIST	DCFS		vii: Redirect internal resouces
SO	22099264	G183C	DHS PROGRAM COORDINATOR	DCFS		vii: Redirect internal resouces
SO	22100268	G183C	DHS PROGRAM COORDINATOR	DCFS		vii: Redirect internal resouces
SO	22101358	G152C	DHS PROGRAM MANAGER	DCFS		vii: Redirect internal resouces
SO	22101362	M053C	CHILD CARE SERVICE SPECIALIST	DCFS		vii: Redirect internal resouces
SO	22103777	G210C	DHS PROGRAM SPECIALIST	DCFS		vii: Redirect internal resouces
SO	22104042	M053C	CHILD CARE SERVICE SPECIALIST	DCFS		vii: Redirect internal resouces
SO	22104171	M053C	CHILD CARE SERVICE SPECIALIST	DCFS		vii: Redirect internal resouces

Department of Human Services
Division of Children and Family Services
Reallocation of Resources Request Detail - Fiscal Year 2024

SO	22110031	M053C	CHILD CARE SERVICE SPECIALIST	DCFS	vii: Redirect internal resources
SO	22151107	M051C	FAMILY SERVICE WORKER	DCFS	vii: Redirect internal resources
SO	22151108	M051C	FAMILY SERVICE WORKER	DCFS	vii: Redirect internal resources
SO	22151110	M051C	FAMILY SERVICE WORKER	DCFS	vii: Redirect internal resources
SO	22151112	M051C	FAMILY SERVICE WORKER	DCFS	vii: Redirect internal resources
SO	22151113	M051C	FAMILY SERVICE WORKER	DCFS	vii: Redirect internal resources
SO	22175516	X062C	QUALITY ASSURANCE COORDINATOR	DCFS	vii: Redirect internal resources
SO	22099338	C073C	ADMINISTRATIVE SPECIALIST II	DCFS	vii: Redirect internal resources
SO	22076548	G217C	ACOM DWS WORKFORCE SPECIALIST	DCFS	vii: Redirect internal resources
SO	22076559	G217C	ACOM DWS WORKFORCE SPECIALIST	DCFS	vii: Redirect internal resources
SO	22078277	R027C	BUDGET SPECIALIST	DCFS	vii: Redirect internal resources
SO	22093273	C087C	ADMINISTRATIVE SPECIALIST I	DCFS	vii: Redirect internal resources
SO	22093296	C087C	ADMINISTRATIVE SPECIALIST I	DCFS	vii: Redirect internal resources
SO	22093328	C056C	ADMINISTRATIVE SPECIALIST III	DCFS	vii: Redirect internal resources
SO	22093345	G217C	ACOM DWS WORKFORCE SPECIALIST	DCFS	vii: Redirect internal resources
SO	22093346	C056C	ADMINISTRATIVE SPECIALIST III	DCFS	vii: Redirect internal resources
SO	22093349	G217C	ACOM DWS WORKFORCE SPECIALIST	DCFS	vii: Redirect internal resources
SO	22093354	G217C	ACOM DWS WORKFORCE SPECIALIST	DCFS	vii: Redirect internal resources
SO	22093357	G217C	ACOM DWS WORKFORCE SPECIALIST	DCFS	vii: Redirect internal resources
SO	22093359	G217C	ACOM DWS WORKFORCE SPECIALIST	DCFS	vii: Redirect internal resources
SO	22093360	G217C	ACOM DWS WORKFORCE SPECIALIST	DCFS	vii: Redirect internal resources
SO	22093362	G217C	ACOM DWS WORKFORCE SPECIALIST	DCFS	vii: Redirect internal resources
SO	22093366	G217C	ACOM DWS WORKFORCE SPECIALIST	DCFS	vii: Redirect internal resources
SO	22093376	G217C	ACOM DWS WORKFORCE SPECIALIST	DCFS	vii: Redirect internal resources
SO	22093378	G217C	ACOM DWS WORKFORCE SPECIALIST	DCFS	vii: Redirect internal resources
SO	22093421	G217C	ACOM DWS WORKFORCE SPECIALIST	DCFS	vii: Redirect internal resources
SO	22093425	G217C	ACOM DWS WORKFORCE SPECIALIST	DCFS	vii: Redirect internal resources
SO	22093430	G217C	ACOM DWS WORKFORCE SPECIALIST	DCFS	vii: Redirect internal resources
SO	22093436	G217C	ACOM DWS WORKFORCE SPECIALIST	DCFS	vii: Redirect internal resources
SO	22093438	G217C	ACOM DWS WORKFORCE SPECIALIST	DCFS	vii: Redirect internal resources
SO	22093440	G217C	ACOM DWS WORKFORCE SPECIALIST	DCFS	vii: Redirect internal resources
SO	22093441	G217C	ACOM DWS WORKFORCE SPECIALIST	DCFS	vii: Redirect internal resources
SO	22093448	G217C	ACOM DWS WORKFORCE SPECIALIST	DCFS	vii: Redirect internal resources
SO	22093460	G217C	ACOM DWS WORKFORCE SPECIALIST	DCFS	vii: Redirect internal resources
SO	22093464	G217C	ACOM DWS WORKFORCE SPECIALIST	DCFS	vii: Redirect internal resources
SO	22093466	G217C	ACOM DWS WORKFORCE SPECIALIST	DCFS	vii: Redirect internal resources
SO	22093485	G217C	ACOM DWS WORKFORCE SPECIALIST	DCFS	vii: Redirect internal resources
SO	22093492	G217C	ACOM DWS WORKFORCE SPECIALIST	DCFS	vii: Redirect internal resources
SO	22093495	G217C	ACOM DWS WORKFORCE SPECIALIST	DCFS	vii: Redirect internal resources
SO	22093498	G217C	ACOM DWS WORKFORCE SPECIALIST	DCFS	vii: Redirect internal resources
SO	22093503	G217C	ACOM DWS WORKFORCE SPECIALIST	DCFS	vii: Redirect internal resources
SO	22093504	G217C	ACOM DWS WORKFORCE SPECIALIST	DCFS	vii: Redirect internal resources
SO	22093511	G217C	ACOM DWS WORKFORCE SPECIALIST	DCFS	vii: Redirect internal resources

Department of Human Services
Division of Children and Family Services
Reallocation of Resources Request Detail - Fiscal Year 2024

SO	22093514	G217C	ACOM DWS WORKFORCE SPECIALIST	DCFS	vii: Redirect internal resources
SO	22093521	G217C	ACOM DWS WORKFORCE SPECIALIST	DCFS	vii: Redirect internal resources
SO	22093522	G217C	ACOM DWS WORKFORCE SPECIALIST	DCFS	vii: Redirect internal resources
SO	22093523	G217C	ACOM DWS WORKFORCE SPECIALIST	DCFS	vii: Redirect internal resources
SO	22093525	G217C	ACOM DWS WORKFORCE SPECIALIST	DCFS	vii: Redirect internal resources
SO	22093526	G017N	ACOM DWS ASST DIR - TANF	DCFS	vii: Redirect internal resources
SO	22093527	G217C	ACOM DWS WORKFORCE SPECIALIST	DCFS	vii: Redirect internal resources
SO	22093532	G217C	ACOM DWS WORKFORCE SPECIALIST	DCFS	vii: Redirect internal resources
SO	22093542	G217C	ACOM DWS WORKFORCE SPECIALIST	DCFS	vii: Redirect internal resources
SO	22093543	G217C	ACOM DWS WORKFORCE SPECIALIST	DCFS	vii: Redirect internal resources
SO	22093546	G217C	ACOM DWS WORKFORCE SPECIALIST	DCFS	vii: Redirect internal resources
SO	22093547	G217C	ACOM DWS WORKFORCE SPECIALIST	DCFS	vii: Redirect internal resources
SO	22093588	G217C	ACOM DWS WORKFORCE SPECIALIST	DCFS	vii: Redirect internal resources
SO	22093589	G217C	ACOM DWS WORKFORCE SPECIALIST	DCFS	vii: Redirect internal resources
SO	22093592	G217C	ACOM DWS WORKFORCE SPECIALIST	DCFS	vii: Redirect internal resources
SO	22093600	A084C	PROGRAM/FIELD AUDIT SPECIALIST	DCFS	vii: Redirect internal resources
SO	22093643	B076C	RESEARCH PROJECT ANALYST	DCFS	vii: Redirect internal resources
SO	22093645	G181C	ACOM DWS PROGRAM MONITOR	DCFS	vii: Redirect internal resources
SO	22093653	C037C	ADMINISTRATIVE ANALYST	DCFS	vii: Redirect internal resources
SO	22093655	B076C	RESEARCH PROJECT ANALYST	DCFS	vii: Redirect internal resources
SO	22093661	C037C	ADMINISTRATIVE ANALYST	DCFS	vii: Redirect internal resources
SO	22093667	G209C	ACOM DWS PROGRAM SUPERVISOR	DCFS	vii: Redirect internal resources
SO	22093668	G209C	ACOM DWS PROGRAM SUPERVISOR	DCFS	vii: Redirect internal resources
SO	22093677	G209C	ACOM DWS PROGRAM SUPERVISOR	DCFS	vii: Redirect internal resources
SO	22093681	G209C	ACOM DWS PROGRAM SUPERVISOR	DCFS	vii: Redirect internal resources
SO	22093687	E046C	TRAINING INSTRUCTOR	DCFS	vii: Redirect internal resources
SO	22093690	G209C	ACOM DWS PROGRAM SUPERVISOR	DCFS	vii: Redirect internal resources
SO	22093694	G209C	ACOM DWS PROGRAM SUPERVISOR	DCFS	vii: Redirect internal resources
SO	22093698	E046C	TRAINING INSTRUCTOR	DCFS	vii: Redirect internal resources
SO	22093700	G209C	ACOM DWS PROGRAM SUPERVISOR	DCFS	vii: Redirect internal resources
SO	22093706	C037C	ADMINISTRATIVE ANALYST	DCFS	vii: Redirect internal resources
SO	22093711	A091C	FISCAL SUPPORT ANALYST	DCFS	vii: Redirect internal resources
SO	22093713	G209C	ACOM DWS PROGRAM SUPERVISOR	DCFS	vii: Redirect internal resources
SO	22093726	G181C	ACOM DWS PROGRAM MONITOR	DCFS	vii: Redirect internal resources
SO	22093731	G181C	ACOM DWS PROGRAM MONITOR	DCFS	vii: Redirect internal resources
SO	22093739	C037C	ADMINISTRATIVE ANALYST	DCFS	vii: Redirect internal resources
SO	22093757	A091C	FISCAL SUPPORT ANALYST	DCFS	vii: Redirect internal resources
SO	22093766	E046C	TRAINING INSTRUCTOR	DCFS	vii: Redirect internal resources
SO	22093774	G181C	ACOM DWS PROGRAM MONITOR	DCFS	vii: Redirect internal resources
SO	22093797	A085C	ACOM DWS SR FIELD TAX REPRESENTAT	DCFS	vii: Redirect internal resources
SO	22093808	A060C	SENIOR AUDITOR	DCFS	vii: Redirect internal resources
SO	22093813	A084C	PROGRAM/FIELD AUDIT SPECIALIST	DCFS	vii: Redirect internal resources
SO	22093868	G110C	ACOM DWS PROGRAM MANAGER	DCFS	vii: Redirect internal resources

Department of Human Services
Division of Children and Family Services
Reallocation of Resources Request Detail - Fiscal Year 2024

SO	22093891	G081C	ACOM DWS DIVISION CHIEF	DCFS	vii: Redirect internal resources
SO	22093895	C037C	ADMINISTRATIVE ANALYST	DCFS	vii: Redirect internal resources
SO	22093900	D007C	INFORMATION SYSTEMS MANAGER	DCFS	vii: Redirect internal resources
SO	22095602	C056C	ADMINISTRATIVE SPECIALIST III	DCFS	vii: Redirect internal resources
SO	22136345	G127C	ACOM DWS PROGRAM OPERATIONS MAN	DCFS	vii: Redirect internal resources
SO	22136351	A081C	AUDITOR	DCFS	vii: Redirect internal resources
SO	22137702	G217C	ACOM DWS WORKFORCE SPECIALIST	DCFS	vii: Redirect internal resources
SO	22137705	G217C	ACOM DWS WORKFORCE SPECIALIST	DCFS	vii: Redirect internal resources
SO	22137710	G217C	ACOM DWS WORKFORCE SPECIALIST	DCFS	vii: Redirect internal resources
SO	22137714	G217C	ACOM DWS WORKFORCE SPECIALIST	DCFS	vii: Redirect internal resources
SO	22137716	G217C	ACOM DWS WORKFORCE SPECIALIST	DCFS	vii: Redirect internal resources
SO	22137717	G217C	ACOM DWS WORKFORCE SPECIALIST	DCFS	vii: Redirect internal resources
SO	22137718	G217C	ACOM DWS WORKFORCE SPECIALIST	DCFS	vii: Redirect internal resources
SO	22137723	G217C	ACOM DWS WORKFORCE SPECIALIST	DCFS	vii: Redirect internal resources
SO	22137724	G217C	ACOM DWS WORKFORCE SPECIALIST	DCFS	vii: Redirect internal resources
SO	22137727	G217C	ACOM DWS WORKFORCE SPECIALIST	DCFS	vii: Redirect internal resources
SO	22137728	G217C	ACOM DWS WORKFORCE SPECIALIST	DCFS	vii: Redirect internal resources
SO	22137729	G217C	ACOM DWS WORKFORCE SPECIALIST	DCFS	vii: Redirect internal resources
SO	22137734	G217C	ACOM DWS WORKFORCE SPECIALIST	DCFS	vii: Redirect internal resources
SO	22137737	G217C	ACOM DWS WORKFORCE SPECIALIST	DCFS	vii: Redirect internal resources
SO	22137738	G217C	ACOM DWS WORKFORCE SPECIALIST	DCFS	vii: Redirect internal resources
SO	22137746	G209C	ACOM DWS PROGRAM SUPERVISOR	DCFS	vii: Redirect internal resources
SO	22137747	G209C	ACOM DWS PROGRAM SUPERVISOR	DCFS	vii: Redirect internal resources
SO	22137748	G209C	ACOM DWS PROGRAM SUPERVISOR	DCFS	vii: Redirect internal resources
SO	22137749	G209C	ACOM DWS PROGRAM SUPERVISOR	DCFS	vii: Redirect internal resources
SO	22137750	C087C	ADMINISTRATIVE SPECIALIST I	DCFS	vii: Redirect internal resources
SO	22137751	C087C	ADMINISTRATIVE SPECIALIST I	DCFS	vii: Redirect internal resources
SO	22141099	G217C	ACOM DWS WORKFORCE SPECIALIST	DCFS	vii: Redirect internal resources
SO	22141100	G217C	ACOM DWS WORKFORCE SPECIALIST	DCFS	vii: Redirect internal resources
SO	22141104	G217C	ACOM DWS WORKFORCE SPECIALIST	DCFS	vii: Redirect internal resources
SO	22141107	G217C	ACOM DWS WORKFORCE SPECIALIST	DCFS	vii: Redirect internal resources
SO	22141110	G217C	ACOM DWS WORKFORCE SPECIALIST	DCFS	vii: Redirect internal resources
SO	22141111	G217C	ACOM DWS WORKFORCE SPECIALIST	DCFS	vii: Redirect internal resources
SO	22141114	G217C	ACOM DWS WORKFORCE SPECIALIST	DCFS	vii: Redirect internal resources
SO	22141116	G217C	ACOM DWS WORKFORCE SPECIALIST	DCFS	vii: Redirect internal resources
SO	22141118	G217C	ACOM DWS WORKFORCE SPECIALIST	DCFS	vii: Redirect internal resources
SO	22141119	G217C	ACOM DWS WORKFORCE SPECIALIST	DCFS	vii: Redirect internal resources
SO	22141122	G217C	ACOM DWS WORKFORCE SPECIALIST	DCFS	vii: Redirect internal resources
SO	22141123	G217C	ACOM DWS WORKFORCE SPECIALIST	DCFS	vii: Redirect internal resources
SO	22141124	G217C	ACOM DWS WORKFORCE SPECIALIST	DCFS	vii: Redirect internal resources
SO	22141127	G217C	ACOM DWS WORKFORCE SPECIALIST	DCFS	vii: Redirect internal resources
SO	22141130	G217C	ACOM DWS WORKFORCE SPECIALIST	DCFS	vii: Redirect internal resources
SO	22141131	G217C	ACOM DWS WORKFORCE SPECIALIST	DCFS	vii: Redirect internal resources

Department of Human Services
Division of Children and Family Services
Reallocation of Resources Request Detail - Fiscal Year 2024

SO	22141132	G217C	ACOM DWS WORKFORCE SPECIALIST	DCFS	vii: Redirect internal resources
SO	22141135	G217C	ACOM DWS WORKFORCE SPECIALIST	DCFS	vii: Redirect internal resources
SO	22141138	G217C	ACOM DWS WORKFORCE SPECIALIST	DCFS	vii: Redirect internal resources
SO	22141139	G217C	ACOM DWS WORKFORCE SPECIALIST	DCFS	vii: Redirect internal resources
SO	22141144	G217C	ACOM DWS WORKFORCE SPECIALIST	DCFS	vii: Redirect internal resources
SO	22141146	G217C	ACOM DWS WORKFORCE SPECIALIST	DCFS	vii: Redirect internal resources
SO	22141148	G217C	ACOM DWS WORKFORCE SPECIALIST	DCFS	vii: Redirect internal resources
SO	22141149	G217C	ACOM DWS WORKFORCE SPECIALIST	DCFS	vii: Redirect internal resources
SO	22141154	G217C	ACOM DWS WORKFORCE SPECIALIST	DCFS	vii: Redirect internal resources
SO	22141156	G217C	ACOM DWS WORKFORCE SPECIALIST	DCFS	vii: Redirect internal resources
SO	22141162	G217C	ACOM DWS WORKFORCE SPECIALIST	DCFS	vii: Redirect internal resources
SO	22141164	G217C	ACOM DWS WORKFORCE SPECIALIST	DCFS	vii: Redirect internal resources
SO	22141169	G217C	ACOM DWS WORKFORCE SPECIALIST	DCFS	vii: Redirect internal resources
SO	22141175	G209C	ACOM DWS PROGRAM SUPERVISOR	DCFS	vii: Redirect internal resources
SO	22141176	G209C	ACOM DWS PROGRAM SUPERVISOR	DCFS	vii: Redirect internal resources
SO	22141177	G209C	ACOM DWS PROGRAM SUPERVISOR	DCFS	vii: Redirect internal resources
SO	22141180	G209C	ACOM DWS PROGRAM SUPERVISOR	DCFS	vii: Redirect internal resources
SO	22141181	G209C	ACOM DWS PROGRAM SUPERVISOR	DCFS	vii: Redirect internal resources
SO	22141186	C037C	ADMINISTRATIVE ANALYST	DCFS	vii: Redirect internal resources
SO	22141192	G181C	ACOM DWS PROGRAM MONITOR	DCFS	vii: Redirect internal resources
SO	22141201	G181C	ACOM DWS PROGRAM MONITOR	DCFS	vii: Redirect internal resources
SO	22141205	E046C	TRAINING INSTRUCTOR	DCFS	vii: Redirect internal resources
SO	22141206	E046C	TRAINING INSTRUCTOR	DCFS	vii: Redirect internal resources
SO	22141207	G127C	ACOM DWS PROGRAM OPERATIONS MAN	DCFS	vii: Redirect internal resources
SO	22143389	C056C	ADMINISTRATIVE SPECIALIST III	DCFS	vii: Redirect internal resources
SO	22143393	G127C	ACOM DWS PROGRAM OPERATIONS MAN	DCFS	vii: Redirect internal resources
SO	22145114	G217C	ACOM DWS WORKFORCE SPECIALIST	DCFS	vii: Redirect internal resources
SO	22148186	G128C	ACOM DWS FIELD MANAGER II	DCFS	vii: Redirect internal resources
SO	22148193	G196C	ACOM DWS SATELLITE OFFICE SUPERVIS	DCFS	vii: Redirect internal resources
SO	22152633	E046C	TRAINING INSTRUCTOR	DCFS	vii: Redirect internal resources
SO	22157041	D052C	SOFTWARE SUPPORT ANALYST	DCFS	vii: Redirect internal resources
SO	22169387	G288C	ACOM DWS DIVISION MANAGER	DCFS	vii: Redirect internal resources
SO	22169390	G288C	ACOM DWS DIVISION MANAGER	DCFS	vii: Redirect internal resources
SO	22178389	G110C	ACOM DWS PROGRAM MANAGER	DCFS	vii: Redirect internal resources
SO	22093246	C073C	ADMINISTRATIVE SPECIALIST III	DCFS	vii: Redirect internal resources
SO	22148073	E046C	Training Instructor	DCFS	vii: Redirect internal resources
SO	22093796	G149C	ACOM DWS FIELD MANAGER I	DCFS	vii: Redirect internal resources
SO	22141101	G217C	ACOM DWS WORKFORCE SPECIALIST	DCFS	vii: Redirect internal resources
SO	22093770	G149C	ACOM DWS FIELD MANAGER I	DCFS	vii: Redirect internal resources
SO	22093515	G217C	ACOM DWS WORKFORCE SPECIALIST	DCFS	vii: Redirect internal resources
SO	22093852	G149C	ACOM DWS FIELD MANAGER I	DCFS	vii: Redirect internal resources
SO	22093562	G217C	ACOM DWS WORKFORCE SPECIALIST	DCFS	vii: Redirect internal resources
SO	22076565	G217C	ACOM DWS WORKFORCE SPECIALIST	DCFS	vii: Redirect internal resources

Department of Human Services
Division of Children and Family Services
Reallocation of Resources Request Detail - Fiscal Year 2024

SO	22093674	G209C	ACOM DWS PROGRAM SUPERVISOR	DCFS	vii: Redirect internal resources
SO	22093314	C087C	ADMINISTRATIVE SPECIALIST I	DCFS	vii: Redirect internal resources
SO	22137740	G217C	ACOM DWS WORKFORCE SPECIALIST	DCFS	vii: Redirect internal resources
SO	22093893	E023C	TRAINING PROJECT MANAGER	DCFS	vii: Redirect internal resources
SO	22076545	G020C	ACOM DWS PROGRAM ADMINISTRATOR	DCFS	vii: Redirect internal resources
SO	22141182	C037C	ADMINISTRATIVE ANALYST	DCFS	vii: Redirect internal resources
SO	22137756	G181C	ACOM DWS PROGRAM MONITOR	DCFS	vii: Redirect internal resources
SO	22136347	G181C	ACOM DWS PROGRAM MONITOR	DCFS	vii: Redirect internal resources
SO	22148184	G138C	AGENCY ADMINISTRATIVE REVIEW OFFIC	DCFS	vii: Redirect internal resources
SO	22148146	G181C	ACOM DWS PROGRAM MONITOR	DCFS	vii: Redirect internal resources
SO	22093784	G138C	AGENCY ADMINISTRATIVE REVIEW OFFIC	DCFS	vii: Redirect internal resources
SO	22178628	G217C	ACOM DWS WORKFORCE SPECIALIST	DCFS	vii: Redirect internal resources
SO	22093636	V015C	PURCHASING SPECIALIST	DCFS	vii: Redirect internal resources
SO	22093736	A091C	FISCAL SUPPORT ANALYST	DCFS	vii: Redirect internal resources
SO	22093906	A014C	FISCAL DIVISION MANAGER	DCFS	vii: Redirect internal resources
SO	22093697	A084C	PROGRAM/FIELD AUDIT SPECIALIST	DCFS	vii: Redirect internal resources
SO	22145092	A021C	AGENCY CONTROLLER I	DCFS	vii: Redirect internal resources
SO	22148197	V014C	BUYER	DCFS	vii: Redirect internal resources
SO	22093759	C037C	ADMINISTRATIVE ANALYST	DCFS	vii: Redirect internal resources
SO	22093799	R025C	HUMAN RESOURCES ANALYST	DCFS	vii: Redirect internal resources
SO	22093834	G181C	ACOM DWS PROGRAM MONITOR	DCFS	vii: Redirect internal resources
SO	22093372	G217C	ACOM DWS WORKFORCE SPECIALIST	DCFS	vii: Redirect internal resources
SO	22093649	C037C	ADMINISTRATIVE ANALYST	DCFS	vii: Redirect internal resources
SO	22093741	A092C	ACOM DWS FIELD TAX Rep	DCFS	vii: Redirect internal resources
SO	22093874	G127C	ACOM DWS PROGRAM OPERATIONS MAN	DCFS	vii: Redirect internal resources
SO	22093847	G128C	ACOM DWS FIELD MANAGER II	DCFS	vii: Redirect internal resources
SO	22093873	G128C	ACOM DWS FIELD MANAGER II	DCFS	vii: Redirect internal resources
SO	22093241	C073C	ADMINISTRATIVE SPECIALIST II	DCFS	vii: Redirect internal resources
SO	22076550	G217C	ACOM DWS WORKFORCE SPECIALIST	DCFS	vii: Redirect internal resources
SO	22076552	G217C	ACOM DWS WORKFORCE SPECIALIST	DCFS	vii: Redirect internal resources
SO	22093395	G217C	ACOM DWS WORKFORCE SPECIALIST	DCFS	vii: Redirect internal resources
SO	22093866	G149C	ACOM DWS FIELD MANAGER I	DCFS	vii: Redirect internal resources
SO	22093408	G217C	ACOM DWS WORKFORCE SPECIALIST	DCFS	vii: Redirect internal resources
SO	22093576	G217C	ACOM DWS WORKFORCE SPECIALIST	DCFS	vii: Redirect internal resources
SO	22093414	G217C	ACOM DWS WORKFORCE SPECIALIST	DCFS	vii: Redirect internal resources
SO	22178382	G217C	ACOM DWS WORKFORCE SPECIALIST	DCFS	vii: Redirect internal resources
SO	22093775	G149C	ACOM DWS FIELD MANAGER I	DCFS	vii: Redirect internal resources
SO	22137745	G209C	ACOM DWS PROGRAM SUPERVISOR	DCFS	vii: Redirect internal resources
SO	22093365	G217C	ACOM DWS WORKFORCE SPECIALIST	DCFS	vii: Redirect internal resources
SO	22093856	G128C	ACOM DWS FIELD MANAGER II	DCFS	vii: Redirect internal resources
SO	22145149	G217C	ACOM DWS WORKFORCE SPECIALIST	DCFS	vii: Redirect internal resources
SO	22092839	9999	EXTRA HELP	DCFS	vii: Redirect internal resources
SO	22093032	9999	EXTRA HELP	DCFS	vii: Redirect internal resources

**Department of Human Services
Division of Children and Family Services
Reallocation of Resources Request Detail - Fiscal Year 2024**

	SO	22093054	9999	EXTRA HELP	DCFS		vii: Redirect internal resouces
	SO	22093130	9999	EXTRA HELP	DCFS		vii: Redirect internal resouces
	SO	22093165	9999	EXTRA HELP	DCFS		vii: Redirect internal resouces
	SO	22093211	9999	EXTRA HELP	DCFS		vii: Redirect internal resouces
	SO	22092911	9999	EXTRA HELP	DCFS		vii: Redirect internal resouces

**Department of Human Services
Division of Children and Family Services
Reallocation of Resources Request Detail - Fiscal Year 2024**

Justification:

- vii: Redirecting internal resources to allow for the purchase of 18 to 19 vehicle replacements for our fleet.
- * Placement and Residential Licensing Unit, restructuring efforts as deemed necessary to comply with Act 237 of 2023. Also known as the LEARNS Act.
- * Restructuring efforts as deemed necessary to comply with Act 832 of 2023, which transferred the administration of the Transitional Employment Assistance Program from the Department of Commerce to the Department of Human Services.

Funds:

Recipient Division (To Transfers):

- * DCFS is requesting the transfer of 205 full time positions and 7 Extra Help positions to support the administration of the Transitional Employment Assistance Program transferred from The Department of Commerce to the Department of Human Services with Act 832 of 2023.
- * DCFS is requesting the transfer of 17 full time positions to support the Placement & Residential Licensing Unit to support the restructuring effort necessary to comply with Act 237 of 2023 (LEARNS Act).

Prepared by:

**Melissa
Everhart**

Digitally signed by Melissa
Everhart
Date: 2023.05.26 14:04:52
-05'00'

Melissa Everhart
CFO

(Date)

Submitted by:

**Mischa
Martin**

Digitally signed by
Mischa Martin
Date: 2023.05.26
11:22:54 -05'00'

Mischa Martin
Director

(Date)

**Department of Human Services
Shared Services
Reallocation of Resources #1 Request Detail - Fiscal Year 2024**

Appropriations							
FROM				TO			
Funds Center	Commitment Item	Fund	Qtr	Funds Center	Commitment Item	Fund	Qtr

Funds			
FROM		TO	
FUND	Division	FUND	Division

Positions						
FROM	Position			To:	New Position Number (assigned by OPM)	Type
Division				Division		
	Number	Code	Title			
DCO	22101174	X136C	Quality Assurance Reviewer	SO-OCC		vii. Redirecting internal resources

**Department of Human Services
Shared Services
Reallocation of Resources #1 Request Detail - Fiscal Year 2024**

Justification:

Appropriations:

vii. Redirecting internal resources

Funds:

vii. Redirecting internal resources

Positions:

Recipient Division (To Transfers):

vii. Redirecting internal resources

The Secretary's Office is requesting the transfer of position# 22101174 from DCO to SO-OCC. This position will better serve the Agency in the Public Guardian Office of SO-OCC.

Prepared by:

Lance Skard 5-7-23

Submitted by:

Director

Misty B Embank 05/02/2023

**Department of Human Services
Division of Aging, Adult and Behavioral Health Services
Reallocation of Resources Request Detail - Fiscal Year 2024**

Appropriation									
FROM				TO				Amount	Type
Funds Center	Commitment Item	Fund	Qtr	Funds Center	Commitment Item	Fund	Qtr		

Funds					
FROM		TO		Amount	Type
Fund	Division	FUND	Division		

Positions						
FROM	Position			To:	New Position Number	Type
Division				Division		
	Number	Code	Title		(assigned by CPM)	
DMS OF	22130126 22169349	A010C N220N	AGENCY CONTROLLER II DHS CHIEF ATTORNEY	DAABHS DAABHS		Vii Redirecting internal resources Vii Redirecting internal resources

**Department of Human Services
Division of Aging, Adult and Behavioral Health Services
Reallocation of Resources Request Detail - Fiscal Year 2024**

Justification:

Appropriations:

Funds:

Positions:

Recipient Division (To Transfers):

vii. Redirecting internal resources

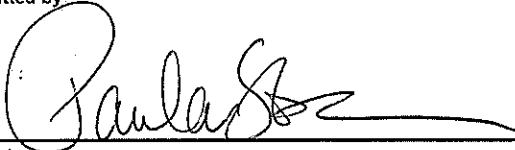
DAABHS is requesting transfer of position #22130126-this position will assist Director of Behavioral Health

DAABHS is requesting transfer of position #22169349-this position will be Director of Behavioral Health

Prepared by:

Stephanie Searce

Submitted by



Director

**Department of Human Services
Division of Medical Services
Reallocation of Resources Request #1 Detail - Fiscal Year 2024**

Appropriations

<u>FROM</u>				<u>TO</u>					
Funds Center	Commitment Item	Fund	Qtr	Funds Center	Commitment Item	Fund	Qtr	Amount	Type

Funds

<u>FROM</u>		<u>TO</u>			
Fund	Division	FUND	Division	Amount	Type

Positions

<u>FROM</u>	Position			<u>To:</u>	New Position	Type
Division	Number	Code	Title	Division	Number (assigned by OPM)	
DAABH	22169354	G283C	DHS CHIEF SECURITY & COMPLIANCE OFFICER	DMS		vii. Redirecting internal resources

**Department of Human Services
Division of Medical Services
Reallocation of Resources Request #1 Detail - Fiscal Year 2024**

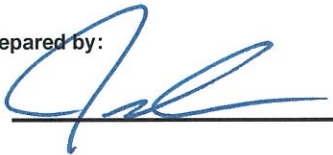
Justification:

Donor Division (From Transfers):

Recipient Division (To Transfers):

For operations, DMS is requesting the transfer of position 22169354 (GS15) from DAABH to serve as a DMS Deputy Director.

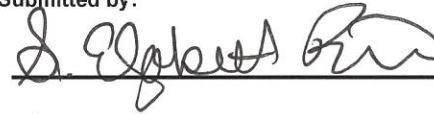
Prepared by:


CFO

(Date)

4-28-23

Submitted by:


Director

(Date)

5/1/23