



STATE OF ARKANSAS
**Department of Finance
and Administration**

I.1

OFFICE OF BUDGET
1509 West Seventh Street, Suite 402
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-1941
Fax: (501) 682-1086
www.arkansas.gov/dfa

June 2, 2023

Senator Jonathan Dismang, Co-Chair
Representative Frances Cavanaugh, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY23 Cash Appropriation Increase Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Cash Appropriation Increase Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in blue ink that reads 'Larry W. Walther'.

Larry W. Walther
Secretary

Attachment(s)

South Arkansas Community College

P.O. Box 7010 El Dorado AR 71731 1-800-955-2289

ESTABLISHED 1992



May 10, 2023

Mr. Robert Brech, Administrator
Department of Finance and Administration
Office of Budget
1509 West 7th Street, Ste 401
Little Rock, AR 72203

RE: FY-23 Cash Letter – Appropriation Request

Business Area – 0193
Fund Center – B78
Fund – 2210000
Function Area – CCOL
Commitment Item – 501:00:06

Dear Mr. Brech:

South Arkansas Community College is requesting Cash Appropriation in the amount of \$15,000 for Overtime wages. The request for additional Overtime appropriation is needed to properly reflect the reporting of payroll submissions. It was discovered that payroll reports sent to AASIS would be more than appropriated.

Thank you for your consideration.

Bentley Wallace, President



Division of Elementary and Secondary Education

Transforming Arkansas to lead the nation in student-focused education

Jacob Oliva
Secretary

May 8, 2023

0500
EDUC
\$6,825,681
5/10/23
CH

Dr. Ivy Pfeffer
Deputy
Commissioner

Mr. Aaron Black, Administrator
Department of Finance and Administration

Stacy Smith
Deputy
Commissioner

Office of Budget
1509 West 7th Street
Little Rock, AR 72201

**State Board of
Education**

Dear Mr. Black:

Ouida Newton
Poyen
Chair

The Arkansas Department of Education, Division of Elementary and Secondary Education (DESE) requests an increase in cash fund appropriation for the Arkansas Medicaid Claiming Fund for FY23.

Dr. Sarah Moore
Stuttgart
Vice Chair

AR Medicaid Adm Claims (4HF – 46 – NED0012) \$3,000,000

Dr. Fitz Hill
Little Rock

ARMAC allows school districts and public charter schools to receive reimbursement for costs associated with certain administrative activities that directly support the Arkansas Medicaid program.

Kathy McFetridge
Springdale

In August 2019, DESE upgraded the random sampling software used to determine services at a specific time. The system is improving the efficiency and operation of the ARMAC program and the division continues to experience increases in quarterly claims by districts each year. Additional appropriation is requested in FY23 to allow DESE to complete its increased quarterly payments for the year.

Steve Sutton
Marion

Adrienne Woods
Rogers

Please contact me at 501-682-4256 if you require additional information.

Randy Henderson
Blytheville

Sincerely,

Lisa Hunter
White Hall

Jeff Wood
Little Rock

Greg Rogers
Chief Fiscal Officer, Department of Education

GR:kh



myarkansaspbs.org
350 S. Donaghey Ave., Conway, AR 72034
info@myarkansaspbs.org
800.662.2386
501.682.2386

May 10, 2023

DFA Office of Budget
1509 West 7th Street
Little Rock, AR 72201

FY23
0516
EDUC
5/12/23
CH

RE: FY23 Cash Appropriation Request: \$250,000 CI:02

Funds Center: 127
Fund: NET0001
Commitment Item: 502:00:02 Operating Expense
Requested appropriation: \$250,000

NET0001 Cash Balance: \$1,493,827

Arkansas PBS respectfully requests \$250,000 additional cash appropriation to cover increased FY23 operating expenditures including \$150,000 electricity costs. Three new broadcast transmission towers were placed in service during FY23. In addition, the agency has had an increase in maintenance costs due to aging infrastructure that needs replacement. The transmission towers are part of the state's emergency broadcast system.

If you have questions, please call me @ 501-682-4183 or our CFO Karen Watkins @ 501-682-4125.

Sincerely,

Courtney Pledger
Executive Director

cc: Connor Henson, DFA Budget Analyst



ARKANSAS DEPARTMENT OF VETERANS AFFAIRS

501 Woodlane Drive, Suite 401N

Little Rock, AR 72201

**SARAH HUCKABEE SANDERS
GOVERNOR**

**KENDALL W. PENN
RET. MAJOR GENERAL
SECRETARY**

April 13, 2023

Fund Balance: \$5,352,452

Mr. Larry Walther
Department of Finance and Administration
1509 West 7th Street
Little Rock, Arkansas 72203-3278

5/15/2023 jmoore

RE: FY23 Cash Letter

Business Area - 0385			
Funds Center - 2QD			
Fund - NVA0000			
Functional Area - HHS			
Commitment Item -	502:00:02	Operating Expense	\$600,000

Business Area - 0385			
Funds Center - 2QD			
Fund - NVA0900			
Functional Area - HHS			
Commitment Item -	502:00:02	Operating Expense	\$900,000

Dear Mr. Walther:

We respectfully request \$600,000 in FY23 cash appropriation for the Arkansas State Veterans Home at Fayetteville due to nursing shortage forcing us to utilize contract labor.

We respectfully request \$900,000 in FY23 cash appropriation for the Arkansas State Veterans Home at North Little Rock due to nursing shortage forcing us to utilize contract labor.

Your favorable review is appreciated.

Respectfully,

**KENDALL W. PENN
SECRETARY
MAJOR GENERAL, Retired**