



STATE OF ARKANSAS
**Department of Finance
and Administration**

I.2

OFFICE OF BUDGET
1509 West Seventh Street, Suite 402
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-1941
Fax: (501) 682-1086
www.arkansas.gov/dfa

June 2, 2023

Senator Jonathan Dismang, Co-Chair
Representative Frances Cavanaugh, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY24 Cash Appropriation Increase Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Cash Appropriation Increase Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in blue ink that reads 'Larry W. Walther'.

Larry W. Walther
Secretary

Attachment(s)



Arkansas Department of Health

4815 West Markham Street • Little Rock, Arkansas 72205-3867 • Telephone (501) 661-2000

Governor Sarah Huckabee Sanders

Renee Mallory, RN, BSN, Interim Secretary of Health

Jennifer Dillaha, MD, Director

BA: 0286
Func. Area: PROF
FC: X11
Fund: NPM0000
Fund Balance as of 5/22/23: \$261,006
CI: 502:00:02
CRB

May 16, 2023

Aaron Black
Administrator, Office of Budget
Department of Finance & Administration
Little Rock, AR 72201

RE: Cash Increase – ADH Board of Podiatric Medicine

Dear Mr. Black:

The Arkansas Department of Health (ADH), Board of Podiatric Medicine requests an FY24 increase for Operating Expenses appropriation of \$1,500. The details of the request are as follows:

Business Area: 0286	Fund: NPM0000
Functional Area: PROF	Funds Center: X11
Commitment Item: 502:00:02	Amount: \$1,500

The Operating Expenses increase is due to Act 859 of 2023 Special Language Section 56 which requires the Board to pay \$10 from each Arkansas’ licensed podiatrist each year to 501(c)(3) Arkansas foundations to provide identification, treatment, and monitoring of healthcare professionals who suffer from alcohol or drug abuse problems.

The Board has sufficient funding for this request.

If you would like additional information, I can be reached at JoThompson@arkansas.gov or by phone at 501-280-4157.

Your consideration of this request is greatly appreciated.

Sincerely,


Jo Thompson
Chief Fiscal Officer, Arkansas Department of Health

CC: Renee Mallory, Interim Secretary, Arkansas Department of Health
Don Adams, Interim Chief of Staff and Deputy Director of Administration ADH
Matt Gilmore, Boards and Commissions Coordinator, ADH



Arkansas Department of Health

4815 West Markham Street • Little Rock, Arkansas 72205-3867 • Telephone (501) 661-2000

Governor Sarah Huckabee Sanders

Renee Mallory, RN, BSN, Interim Secretary of Health

Jennifer Dillaha, MD, Director

BA: 0274
Func. Area: Prof
FC: A23
Fund: NMB0000
Fund Balance as of 5/22/23: \$14,398,285
CI: 502:00:02
CRB

May 16, 2023

Aaron Black
Administrator, Office of Budget
Department of Finance & Administration
Little Rock, AR 72201

RE: Cash Increase – ADH State Medical Board

Dear Mr. Black:

The Arkansas Department of Health (ADH), State Medical Board requests an FY24 increase for Operating Expenses appropriation of \$600,000. The details of the request are as follows:

Business Area: 0274	Fund: NMB0000
Functional Area: PROF	Funds Center: A23
Commitment Item: 502:00:02	Amount: \$600,000

The increase is due to Act 859 of 2023 Special Language Sections 51 and 57. Section 51 increased the payment from \$25 to \$30 for each Arkansas licensed physician each year to 501(c)(3) Arkansas foundations for identification, treatment and monitoring of physicians who suffer from alcohol and drug abuse problems. Section 57 requires the Board to transfer \$500,000 to the Department of Education – Division of Higher Education’s Graduate Medical School exclusively for the Graduate Medical Education Residency Expansion Board program. The Board has sufficient funds for this request.

If you would like additional information, I can be reached at Jo.Thompson@Arkansas.gov or by phone at 501-280-4157.

Your consideration of this request is greatly appreciated.

Sincerely,

Jo Thompson
Chief Fiscal Officer, Arkansas Department of Health

CC: Renee Mallory, Interim Secretary, Arkansas Department of Health
Don Adams, Interim Chief of Staff and Deputy Director of Administration, ADH
Matt Gilmore, Boards and Commissions Coordinator, ADH



Arkansas Department of Education

Division of Career and Technical Education

Preparing Students for Future College and Career Success

FY24
0590
EDUC
CH

May 1, 2023

Aaron Black, Administrator
Department of Finance and Administration
Office of Budget
1509 West 7th Street
Little Rock, AR 72201

Dear Mr. Black:

The Arkansas Department of Education, Division of Career and Technical Education requests a cash fund appropriation for Multiple Grant Award Programs to accommodate various cash grants.

Grants would include continuations for grants from the Entergy Charitable Foundation and Southern Regional Educational Board. These grants are being used for the design and development of Career and Technical Education courses available to students.

Fund:	New
Fund Center:	New
Commitment Item:	
590:00:46	100,000

Sincerely,

Ross White
Director

RW:kh



myarkansaspbs.org
350 S. Donaghey Ave., Conway, AR 72034
info@myarkansaspbs.org
800.662.2386
501.682.2386

May 11, 2022

FY24
\$1,494,185
5/15/23
CH

Robert Brech, Administrator
Office of Budget
Department of Finance & Administration
1509 W. 7th Street
Little Rock, AR 72201

Dear Mr. Brech:

Arkansas PBS (Arkansas Educational Television Commission) requests additional cash fund appropriation for Fiscal Year 2024 totaling \$443,676.

Business Area 0516
Fund NET0001
Fund Center 127
Commitment Item 502:00:02
Functional Area EDUC

The additional \$443,676 cash appropriation is for the following items:

- \$218,676 – amount budgeted for building maintenance items including replacement of exterior doors and maintenance to the HVAC system.
- \$125,000 – annual increase in national PBS dues.
- \$50,000 – solar eclipse documentary.
- \$50,000 – new 12-episode local show.
- \$443,676**

Thank you for your consideration. If you require further information, please contact our CFO, Karen Watkins, at 501-682-4125.

Sincerely,

Courtney Pledger
Executive Director



Hugh McDonald
SECRETARY OF COMMERCE

Charisse Childers, Ph.D.
DIRECTOR
DIVISION OF WORKFORCE SERVICES

May 12, 2023

Larry W. Walther, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

BA: 0810
Func. Area: COMM
Fund: NWS0300
FC: Y96
CI: 590:00:46
Fund Balance as of 5/11/23: \$813,992.97

Dear Secretary Walther:

The Arkansas Division of Workforce Services (ADWS) is requesting the Rainy-Day cash appropriation in the amount of \$815,943 for fund NWS0300 and fund center Y96 be carried over into SFY 2024.

The funds will be used to continue to support the UI program and enhancements to ensure system integrity.

We respectfully ask your consideration of our request. If you have any questions or need additional information, please contact Tracii Laettner at (501) 682-3108 or Maurice Porchia at (501) 683-022.

Sincerely,

Charisse Childers
Charisse Childers, Ph.D.
Director

cc: David Bell, CFO
AR Department of Commerce

Request in compliance with approved IT plan on file DFA IGS State Technology Planning
Minghua Li 5/31/2023
Signature Date



**STATE OF ARKANSAS
Department of Finance
and Administration**

OFFICE OF THE SECRETARY
1509 West Seventh Street, Suite 401
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-2242
Fax: (501) 682-1029
www.arkansas.gov/dfa

May 31, 2023

BA: 0620
FC: CB8
Fund: NDP2000
Func. Area: ADMN
CI: 506:00:10
Fund Balance as of 5.31.23:
\$340,728.86

Secretary Larry W. Walther
Department of Finance and Administration
Office of Budget
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

Dear Secretary Walther:

The Department of Finance and Administration (DFA) Disbursing Officer is requesting a transfer from the Cash Fund Holding appropriation in the amount of \$326,284.00 as authorized in Act 796 of 2023, Section 27 (1).

DFA is requesting a continuation of cash appropriation approved in December 2022 ALC meeting. This appropriation is necessary to continue the contract with Alvarez & Marsal Holdings LLC. They conducted reviews of eighteen (18) rural hospitals and Critical Access Hospitals (CAH). These hospitals were selected by DHS on the basis that they are either (1) non-system, non-CAH hospitals located in counties with population of 50,000 or less; or (2) non-system CAH hospitals. They are now working on additional analysis of the data collected.

From:
Business Area 0620, Fund 9990000, Fund Center A08, Commitment Item 590:00:33

To:
Business Area 0620, Fund NDP2000, Fund Center CB8, Commitment Item 506:00:10

Please contact Melanie Hazeslip (501) 682-5229 if you have any questions.

Sincerely,

Alan McVey
DFA Chief of Staff/CFO

cc: Melanie Hazeslip