



STATE OF ARKANSAS
**Department of Finance
and Administration**

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June 2, 2023

Senator Jonathan Dismang, Co-Chair
Representative Frances Cavanaugh, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY23 Budget Classification Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Budget Classification Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in blue ink that reads "Larry W. Walther".

Larry W. Walther
Secretary

.Attachment(s)

FY23 MAINTENANCE & OPERATION
BUDGET CLASSIFICATION TRANSFERS

Agency	Classification	FY23 Agency Request	FY23 Executive Recommendation	FY23 Original Appropriation	FY22 Actual Expenditures	FY23 Authorized	Adjustment Requested	FY23 Revised Authorization	DFA-Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
									Approve	Disapprove	
1. Department of Finance & Administration - Regulatory Division - Tobacco Inspection Program	Operating Expenses	\$ 150,000	\$ 150,000	\$ 150,000	\$ 99,521	\$ 150,000	\$ 15,000	\$ 165,000	X		N/A
	Conf. & Travel Exp.	\$ 5,000	\$ 5,000	\$ 5,000	\$ -	\$ 5,000	\$ -	\$ 5,000			
	Professional Fees	\$ 31,242	\$ 31,242	\$ 31,242	\$ -	\$ 31,242	\$ (15,000)	\$ 16,242			
	Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Total		\$186,242	\$186,242	\$186,242	\$ 99,520.68	\$186,242	\$0	\$186,242			

To allow for the replacement of laptops and accessories for the tobacco enforcement officers that are paid from the Federal Tobacco Inspection Program funding. This program is covered 100% with federal funds.

**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)
FY2023**

Business Area: 9906 Business Area Title: DFA Regulatory Divison
 Funds Center: Z92 Funds Center Title: Tobacco Inspection Program
 Fund: FCT0100 Fund Title: FDA Tobacco Functional Area: ADMN

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2022	Transfer From			Transfer To		
			CI	Fund	Amount	CI	Fund	Amount
502:00:02 Operating Expenses	150,000	99,520.68				5020002	FCT0100	15,000
505:00:09 Conference & Travel Expenses	5,000	0						
506:00:10 Professional Fees	31,242	0	5060010	FCT0100	15,000			
512:00:11 Capital Outlay *	0	0						
509:00:12 Data Processing *	0	0						

Reason for Transfer:

To allow for the replacement of laptops and accessories for the tobacco enforcement officers that are paid from the Federal Tobacco Inspection Program funding. This program is covered 100% with federal funds.

Aarmy
Secretary

Minghua Li 5/31/2023
DFA IGS State Technology Planning
(approval only needed if applicable ***)

Devin Shaw
Budget Approval

* Transfers may not be made from the capital outlay (512:00:11) sub classification unless specific authority for such transfers is provided by law. (ACA 19-4-522(C)(1))
 ** For transfers requested during the month of July 2022 use the agency's fiscal year 2022 expenditures as of April 30, 2022 for each of the Maintenance & Operations commitment items. For transfers requested during the months August 2022 - May 2023, use the agency's fiscal year 2022 expenditures. For transfers requested during the month of June 2023 use the agency's fiscal year 2023 as of April 30, 2023.
 *** Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to the DFA-Technology Planning Unit.