



STATE OF ARKANSAS
**Department of Finance
and Administration**

J.2
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June 2, 2023

Senator Jonathan Dismang, Co-Chair
Representative Frances Cavanaugh, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY24 Budget Classification Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Budget Classification Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in blue ink that reads "Larry W. Walther".

Larry W. Walther
Secretary

.Attachment(s)

FY24 MAINTENANCE & OPERATION
BUDGET CLASSIFICATION TRANSFERS

Agency	Classification	FY24 Agency Request	FY24 Executive Recommendation	FY24 Original Appropriation	FY23 Actual Expenditures	FY24 Authorized	Adjustment Requested	FY24 Revised Authorization	DFA-IGS		DFA-IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
									Approve	Disapprove	
1. Department of Public Safety - Arkansas Crime Information Center	Operating Expenses	\$ 60,000	\$ 60,000	\$ 60,000	\$ -	\$ 60,000	\$ (55,000)	\$ 5,000	X		Yes
	Conf. & Travel Exp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
	Professional Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
	Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 55,000	\$ 55,000			
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
	Total	\$60,000	\$60,000	\$60,000	\$ -	\$60,000	\$0	\$60,000			

This is a continuation of an FY23 request. The Arkansas Crime Information Center (ACIC) will complete an upgrade of the Sex Offender Registry (SORNA) system. This transfer will allow ACIC to utilize special revenues for the state funded portion of this project.

**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT) FY2024**

Business Area: 0990 Business Area Title: DPS - Arkansas Crime Information Center
 Funds Center: 739 Funds Center Title: Sex/Child Offender Registration Program
 Fund: SSC0990 Fund Title: Sex and Child Offenders Registration Fund Functional Area: SFTY

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2023	Transfer From			Transfer To		
			CI	Fund	Amount	CI	Fund	Amount
502:00:02 Operating Expenses	60,000	0	502:00:02	SSC0990	55,000			
505:00:09 Conference & Travel Expenses	0	0						
506:00:10 Professional Fees	0	0						
512:00:11 Capital Outlay *	0	0				512:00:11	SSC0990	55,000
509:00:12 Data Processing *	0	0						

Reason for Transfer:

This is a continuation of an FY23 request. The Arkansas Crime Information Center (ACIC) will complete an upgrade of the Sex Offender Registry (SORNA) system. This transfer will allow ACIC to utilize special revenues for the state funded portion of this project. IT Plan: Add'l Reporting>Projects>SOR Upgrade



Secretary

Minghua Li 5/31/2023

DFA IGS State Technology Planning
(approval only needed if applicable ***)



Budget Approval

* Transfers may not be made from the capital outlay (512:00:11) sub classification unless specific authority for such transfers is provided by law. (ACA 19-4-522(C)(1))

** For transfers requested during the month of July 2023 use the agency's fiscal year 2023 expenditures as of April 30, 2023 for each of the Maintenance & Operations commitment items. For transfers requested during the months August 2023 - May 2024, use the agency's fiscal year 2023 expenditures. For transfers requested during the month of June 2023 use the agency's fiscal year 2023 as of April 30, 2024.

*** Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to the DFA-Technology Planning Unit.