



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**K.1**

**OFFICE OF BUDGET**  
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June 2, 2023

Senator Jonathan Dismang, Co-Chair  
Representative Frances Cavanaugh, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: FY23 Miscellaneous Federal Grant Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in blue ink that reads 'Larry W. Walther'.

Larry W. Walther  
Secretary

Attachment(s)

FY23 REQUEST FOR LEGISLATIVE REVIEW  
 MISCELLANEOUS FEDERAL PROGRAMS ACT  
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
1. Department of Health - Ryan White Care Act Title II	The Arkansas Department of Health, Center for Health Protection, Infectious Disease Branch has been awarded \$8,352,910.00 in federal funding from the Health Resources and Services Administration (HRSA) to support the continued efforts for providing HIV care and medication treatment to persons living with HIV in the state. Funding awarded to the State of Arkansas is for a five (5) year grant cycle from April 1, 2022 - March 31, 2027. The Year 2 award amount of \$8,352,918 will be utilized during grant budget period of April 1, 2023 - March 31, 2024. The Program anticipated receiving level funding amounts for the remainder of the grant cycle.	\$8,352,918	0	X		N/A
		Funding Percentages				
			Federal	State	Other	Total
		FY23	100	0	0	100
		FY24	100	0	0	100
		FY25	0	0	0	0
		FY26	0	0	0	0
		FY27	0	0	0	0

Anticipated Duration of Federal Funds: March 31, 2027

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

**FY23**

Date: 4/3/2023 Grant ID: 93.917 Legislative Review Date: \_\_\_\_\_  
 Agency: Arkansas Department of Health Program Title: Ryan White Care Act Title II  
 Granting Organization: Health Resources and Services Administration (HRSA) Grant #: 5 X07HA00026-33-00  
 Effective Date of Authorization: \_\_\_\_\_ Beginning: 4/1/2023 Ending: 6/30/2023

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 The Arkansas Department of Health, Center for Health Protection, Infectious Disease Branch has been awarded \$8,352,918.00 in federal funding from the Health Resources and Services Administration (HRSA) to support the continued efforts for providing HIV care and medication treatment to persons living with HIV in the state. Funding awarded to the State of Arkansas is for a five (5) year grant cycle from April 1, 2022-March 31, 2027. The Year 2 award amount of \$8,352,918 will be utilized during grant budget period of April 1, 2023- March 31, 2024. The Program anticipates receiving level funding amounts for the remainder of the grant cycle.

**Project-Grant Funding**

Business Area Code: 0645  
 Funds Center Code: 34P  
 Fund Code: PHD0000  
 Functional Area Code: HHS

Continuation of Existing Program: \_\_\_\_\_  
 Change in Existing Program: X  
 New Program: \_\_\_\_\_

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	722,304			722,304
Extra Help	55,942			55,942
Personal Services Matching	279,131			279,131
Operating Expenses	4,608,806			4,608,806
Conference & Travel Expenses	38,489			38,489
Professional Fees	239,246			239,246
Capital Outlay	-			-
Data Processing	-			-
Grants and Aid (CI: 04)	2,409,000			2,409,000
Other:				-
Other:				-
<b>Total</b>	\$ 8,352,918	\$ -	\$ -	\$ 8,352,918

**Funding Percentages**

**Type of Federal Grant**

	Federal	State	Other	Total
FY23	100%			100%
FY24	100%			100%
FY25				0%
FY26				0%
FY27				0%

WIA \_\_\_\_\_  
 Non-WIA X

Anticipated Duration of Federal Funds: 03/31/2027

<b>DFA IGS State Technology Planning</b>	<b>Date</b>
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.	

**Positions to be established: (list each position separately)**

\* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by: Robert Brech 5/29/2023  
 Agency Director Date Office of Budget Date Office of Personnel Mgmt Date  
 CB 4/25/23