



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

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June 2, 2023


Senator Jonathan Dismang, Co-Chair  
Representative Frances Cavanaugh, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: FY23 Pay Plan Holding Account Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Pay Plan Holding Account Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

  
Larry W. Walther  
Secretary

Attachment(s)

**THE PERFORMANCE FUND/PAY PLAN HOLDING ACCOUNT TRANSFERS  
FOR FY23 - JUNE PEER**

<u>BUSINESS AREA</u>	<u>AGENCY</u>	<u>FISCAL YEAR</u>	<u>PERFORMANCE FUND</u>	<u>PAY PLAN HOLDING ACCOUNT</u>	<u>DATE OF TRANSFER</u>	<u>AMOUNT OF APPROPRIATION TRANSFER</u>	<u>EMERGENCY APPROVED BY CFO</u>	<u>PENDING JBC - PEER REVIEW</u>	<u>REASON FOR TRANSFER</u>
0023	Administrative Office of the Courts	23		X		\$ 57,443.00		X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
0258	DLL - Towing & Recovery Board	23		X		\$ 10,000.00		X	Additional appropriation is needed in Regular Salaried due to a retirement payout.
9906	Department of Finance & Administration	23		X		\$ 9,000.00		X	Additional appropriation is needed in Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
0900	DPHT - Parks Division	23		X		\$ 1,000.00		X	Additional appropriation is needed in Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
0485	Department of Corrections - Division of Community Correction	23	\$ 8,614,630.00		5/24/23				This funding is needed in Regular Salaries and Personal Services Matching due to FY23 performance increases, the 27th pay period, and other salary and match adjustments.
			<b>\$8,614,630.00</b>			<b>\$ 77,443.00</b>			