



STATE OF ARKANSAS
**Department of Finance
and Administration**

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June 2, 2023

Senator Jonathan Dismang, Co-Chair
Representative Frances Cavanaugh, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY24 Pay Plan Holding Account Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Pay Plan Holding Account Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,


Larry W. Walther
Secretary

Attachment(s)

**THE PERFORMANCE FUND/PAY PLAN HOLDING ACCOUNT TRANSFERS
FOR FY24 - JUNE PEER**

<u>BUSINESS AREA</u>	<u>AGENCY</u>	<u>FISCAL YEAR</u>	<u>PERFORMANCE FUND</u>	<u>PAY PLAN HOLDING ACCOUNT</u>	<u>DATE OF TRANSFER</u>	<u>AMOUNT OF APPROPRIATION TRANSFER</u>	<u>EMERGENCY APPROVED BY CFO</u>	<u>PENDING JBC - PEER REVIEW</u>	<u>REASON FOR TRANSFER</u>
0516	Arkansas PBS	24		X		\$ 23,637.00		X	Additional Extra Help appropriation is requested to support education division programs and to promote staffing efficiency on projects that do not require full-time staffing.
0610	Department of Finance and Administration - Budget and Management Services	24		X		\$ 150,000.00		X	Additional Extra Help appropriation is requested to continue to hire additional DFA Interns in Extra Help positions, to bring in assistance across DFA Budget and Management Services during certain periods of the fiscal year, and for certain projects where a full time permanent position is not required.
				\$0.00			\$ 173,637.00		