

**ALC - Performance Evaluation and Expenditure Review (PEER)**  
**ALC Subcommittee Report for**  
**Emergency Action**  
**June 12, 2023**

---

**P**

On June 12, 2023, Senator Terry Rice and Representative Jeff Wardlaw, Co-Chairs of the Arkansas Legislative Council, and Senator Jonathan Dismang and Representative Frances Cavanaugh, Co-Chairs of the PEER Subcommittee, received written notification from Larry Walther, the Chief Fiscal Officer of the State, requesting emergency review of requests for Pay Plan appropriation.

Under Rule 16 of the Rules of the Arkansas Legislative Council, on June 12, 2023 the Co-Chairs of the Arkansas Legislative Council and PEER Subcommittee unanimously determined that emergency review was necessary to enable agencies to perform essential services. As such, the Co-Chairs of the Arkansas Legislative Council and the Co-Chairs of the PEER Subcommittee may act on behalf of the Arkansas Legislative Council in regard to the requests, and state herein that the requests shall be filed as reviewed and reported to the Arkansas Legislative Council at its next regularly scheduled meeting in accordance with Rule 16.

Below is a summary of the requests given emergency review.

Pay Plan Appropriation Request

Department of Veterans Affairs - Veterans Child Welfare Service Office - \$9,100

Department of Parks, Heritage, and Tourism - Arts Council - \$685


Respectfully Submitted,



\_\_\_\_\_  
Senator Terry Rice, Co-Chair  
Arkansas Legislative Council



\_\_\_\_\_  
Representative Jeff Wardlaw, Co-Chair  
Arkansas Legislative Council

 by: B.P.  
\_\_\_\_\_  
Senator Jonathan Dismang, Co-Chair  
PEER Subcommittee

  
\_\_\_\_\_  
Representative Frances Cavanaugh, Co-Chair  
PEER Subcommittee



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**OFFICE OF THE SECRETARY**  
1509 West Seventh Street, Suite 401  
Post Office Box 3278  
Little Rock, Arkansas 72203-3278  
Phone: (501) 682-2242  
Fax: (501) 682-1029  
[www.arkansas.gov/dfa](http://www.arkansas.gov/dfa)

June 12, 2023

Sen. Terry Rice, Co-Chair  
Rep. Jeff Wardlaw, Co-Chair  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

Dear Co-Chairs:

This is to inform you that there is an item for Legislative Council review that requires your immediate attention. Because of the time-sensitive nature of these items, the Department of Finance and Administration respectfully requests an expedited review. The following request has received my approval as Chief Fiscal Officer of the State.

This item is a request for \$7,200 in additional Regular Salaries appropriation and \$1,900 in additional Personal Services Matching appropriation for the Department of Veterans Affairs – Arkansas Veterans Child Welfare Service.

I ask that you please institute emergency action procedures for consideration of these matters and sign them out of Committee per Rule 16 of the Rules of the Arkansas Legislative Council.

Sincerely,

Larry W. Walther,  
Secretary  
Department of Finance and Administration

CC: Senator Jonathan Dismang, Co-Chair  
Representative Frances Cavanaugh, Co-Chair  
Performance Evaluation and Expenditure Review (PEER) Subcommittee

**DFA - OFFICE OF BUDGET  
PAY PLAN ADJUSTMENTS - TREASURY**

Agency Code: 0380 Agency Name: ADVA - Veterans Child Welfare Service

Funds Center Code: 064 Funds Center Name: Operations

Fund Code: HUA0400 Functional Area: HHS

Appropriation from this Holding Account can not be used for Stipends, Overtime, Extra Help or Supplemental Positions.

**Regular Salaries**

Document Number	Amount	Commitment Item	Funds Center	Fund	Functional Area	B/U*
3100049951	\$ 7,200.00	590:00:46	285	MX00106	ADMN	U

**Personal Services Matching**

Document Number	Amount	Commitment Item	Funds Center	Fund	Functional Area	B/U*
3100049951	\$ 1,900.00	590:00:46	285	MX00106	ADMN	U

Purpose: Additional Regular Salaries and Personal Services Matching is needed due to salary and match adjustments including performance raises, increase of EBD contributions from \$500 to \$550/month/employee, and the 27th pay period.

DFA-BUDGET: Jessica Moore DFA-ACCOUNTING: \_\_\_\_\_

DATE: 6/12/2023 DATE: \_\_\_\_\_

\* B=Block, U=Unblock

**REQUEST FOR SALARY and/or  
PERSONAL SERVICES MATCHING APPROPRIATION  
Fiscal Year 2023**

Agency	<u>Department of Veterans Affairs - Veterans Child Welfare Service</u>		
<u>Fund</u>	<u>Funds Center</u>	<u>Commitment Item</u>	<u>Additional Appropriation</u>
HUA0400	064	501:00:00	\$7,200
HUA0400	064	501:00:03	\$1,900

TOTAL \$9,100

Reason for requested increase:

Additional Regular Salaries and Personal Services Matching is needed due to salary and match adjustments including performance raises, increase of EBD contributions from \$500 to \$550/month/employee, and the 27th pay period. The agency also incurred a material leave payout.

Agency # 0380





STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**OFFICE OF THE SECRETARY**  
1509 West Seventh Street, Suite 401  
Post Office Box 3278  
Little Rock, Arkansas 72203-3278  
Phone: (501) 682-2242  
Fax: (501) 682-1029  
[www.arkansas.gov/dfa](http://www.arkansas.gov/dfa)

June 12, 2023

Sen. Terry Rice, Co-Chair  
Rep. Jeff Wardlaw, Co-Chair  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

Dear Co-Chairs:

This is to inform you that there is an item for Legislative Council review that requires your immediate attention. Because of the time-sensitive nature of these items, the Department of Finance and Administration respectfully requests an expedited review. The following request has received my approval as Chief Fiscal Officer of the State.

This item is a request for \$685 in Personal Services Matching appropriation for the Department of Parks, Heritage & Tourism – Arts Council.

I ask that you please institute emergency action procedures for consideration of these matters and sign them out of Committee per Rule 16 of the Rules of the Arkansas Legislative Council.

Sincerely,

A handwritten signature in cursive script that reads "Larry W. Walther".

Larry W. Walther,  
Secretary  
Department of Finance and Administration

CC: Senator Jonathan Dismang, Co-Chair  
Representative Frances Cavanaugh, Co-Chair  
Performance Evaluation and Expenditure Review (PEER) Subcommittee

**REQUEST FOR SALARY and/or  
PERSONAL SERVICES MATCHING APPROPRIATION  
Fiscal Year 2023**

Agency     Department of Parks, Heritage & Tourism - Arts Council

<u>Fund</u>	<u>Funds Center</u>	<u>Commitment Item</u>	<u>Additional Appropriation</u>
FHH1723	486	501:00:03	\$685

TOTAL     \$685

Reason for requested increase:

Additional Personal Services Matching is needed due to salary match adjustments including performance raises, increase of EBD contributions from \$500 to \$550/month/employee, and the 27th pay period.

Agency #     0870

Revised 03/26/2021

**DFA - OFFICE OF BUDGET  
PAY PLAN ADJUSTMENTS - TREASURY**

Agency Code: 0870 Agency Name: Department of Parks, Heritage & Tourism - Arts Council

Funds Center Code: 486 Funds Center Name: Arts Council - Federal Program

Fund Code: FHH1723 Functional Area: REC

Appropriation from this Holding Account can not be used for Stipends, Overtime, Extra Help or Supplemental Positions.

**Regular Salaries**

Document Number	Amount	Commitment Item	Funds Center	Fund	Functional Area	B/U*
3100049951		590:00:46	285	MX00106	ADMIN	U

**Personal Services Matching**

Document Number	Amount	Commitment Item	Funds Center	Fund	Functional Area	B/U*
3100049951	\$ 685.00	590:00:46	285	MX00106	ADMIN	U

Purpose: Additional Personal Services Matching is needed due to salary match adjustments including performance raises, increase of EBD contributions from \$500 to \$550/month/employee, and the 27th pay period.

DFA-BUDGET: Dekendria Young DFA-ACCOUNTING: \_\_\_\_\_

DATE: 6/12/2023 DATE: \_\_\_\_\_

\* B=Block, U=Unblock