



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF BUDGET
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July 7, 2023

Senator Jonathan Dismang, Co-Chair
Representative Frances Cavanaugh, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY24 Miscellaneous Federal Grant Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in blue ink that reads 'Larry W. Walther'.

Larry W. Walther
Secretary

Attachment(s)

FY24 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
1. Department of Public Safety - Victims of Crime Act (VOCA) 2022	This grant award provides funds to enhance State Victim Compensation payments to eligible crime victims.	\$1,021,000	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY24	100	0	0	100
FY25	100	0	0	100
FY26	100	0	0	100
FY27	0	0	0	0
FY28	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2025

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 05/09/2023 Grant ID 15POVC-22-GG-00563-CO Legislative Review Date: _____

Agency: Department of Public Safety Program Title: Victims of Crime Act (VOCA) 2022

Granting Organization: US Department of Justice Grant #: 15POVC-22-GG-00563-COMP; CFDA #16.576

Effective Date of Authorization: Beginning: 07/01/2023 Ending: 06/30/2024

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

This grant award provides funds to enhance State Victim Compensation payments to eligible crime victims. This is a request for continuation of appropriation requested in FY 2023.

Project-Grant Funding

Business Area Code: 9913
Funds Center Code: Z52
Fund Code: FAY0204
Functional Area Code: SFTY

Continuation of Existing Program:
Change in Existing Program:
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)				
Other: Claims (CI: 15)	1,021,000			1,021,000
Total	\$ 1,021,000	\$	\$	\$ 1,021,000

Add

Remove

Funding Percentages

	Federal	State	Other	Total
FY 24	100 %	%	%	100 %
FY 25	100 %	%	%	100 %
FY 26	100 %	%	%	100 %
FY 27	%	%	%	%
FY 27	%	%	%	%

Type of Federal Grant

WIA
Non-WIA

Anticipated Duration of Federal Funds 09/30/2025

DFA-Technology Planning Unit **Date**

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)


* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:  5/10/23
Agency Director Date

Robert Brech 7/6/2023
Office of Budget Date

Office of Personnel Mgmt Date

dy 6/15/2023