

OFFICE OF BUDGET

1509 West Seventh Street, Suite 402 Post Office Box 3278 Little Rock, Arkansas 72203-3278 Phone: (501) 682-1941 Fax: (501) 682-1086 www.arkansas.gov/dfa

August 3, 2023

Senator Jonathan Dismang, Co-Chair Representative Frances Cavenaugh, Co-Chair Performance Evaluation & Expenditure Review Committee Arkansas Legislative Council State Capitol Building Little Rock, AR 72201

RE: FY 24 Restricted Reserve Fund Transfer Recommendation

Dear Co-Chairs:

Pursuant to Act 561 of 2023 (3), as Chief Fiscal Officer of the State, I am recommending the transfer of the following Restricted Reserve Funds:

- Department of Public Safety Division of Arkansas State Police State Police Troop School and Recruitment Set-Aside \$3,222,500
- Department of Commerce Division of Rehabilitation Services Various General Discretionary Majority Vote Set-Aside \$225,000

Sincerely,

Larry W Walther Cabinet Secretary

LWW

Attachment(s)



State of Arkansas Governor Sarah Huckabee Sanders

DEPARTMENT OF PUBLIC SAFETY

1 State Police Plaza Drive Little Rock, Arkansas 72209 Office: (501) 618-8235

> BA: 0960 Fund: SMP0100 FC: 519 Func. Area: SFTY

July 6, 2023

Larry W. Walther, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

Dear Secretary Walther:

The Arkansas Department of Public Safety – Division of Arkansas State Police is requesting Restricted Reserve State Police Troop School and Recruitment set-aside funding authorized under Section 3(14) of Act 561 of 2023, in the amount of \$3,222,500. This funding will allow the Division to hold an additional Troop School for Fiscal Year 2024.

If there are any questions, please contact Jenna Castleberry at 501-618-8183.

Business Area:

0960

Functional Area:

SFTY

Funds Center:

519

Fund:

SMP0100

Sincerely,

John Smith

Chief Fiscal Officer





BA: 0520 FUNC AREA: EDUC FC: 903 FUND: NRS0002 CC: 359320

August 2, 2023

Mr. Robert Brech, J.D., Deputy Director Arkansas Department of Finance and Administration Office of Budget P.O. Box 3278, Mail Slot 402 Little Rock, AR 72203-3278

RE: Temporary Appropriation for State Agencies and Institutions Request, Various General Discretionary Majority Vote Set-Aside, SFY 2024

Dear Deputy Director Brech:

The Department of Commerce - Division of Arkansas Rehabilitation Services (ARS) respectfully requests \$225,000 00 from the Various General Discretionary Majority Vote Set-Aside.

ARS will utilize this funding to support the maintenance of the former Army-Navy Hospital in Hot Springs, where ARS operated the Arkansas Career Training Institute (ACTI) until its closing in 2019. The funds will pay for utilities and a contract for security services at the property through the end of this calendar year and into the first quarter of next calendar year.

As always, I appreciate your consideration of this matter.

BA: 0520 CC:

359320

Fund: NRS0002

Func. Area: EDUC

FC:

903

Amount:

\$225,00000

Sincerely,

David L. Bell

CFO, Arkansas Department of Commerce david.bell@arkansas.gov

cc: Hugh McDonald, Secretary