



STATE OF ARKANSAS
**Department of Finance
and Administration**

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OFFICE OF BUDGET
1509 West Seventh Street, Suite 402
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-1941
Fax: (501) 682-1086
www.arkansas.gov/dfa

August 3, 2023

Senator Jonathan Dismang, Co-Chair
Representative Frances Cavanaugh, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY24 Cash Appropriation Increase Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Cash Appropriation Increase Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in blue ink that reads 'Larry W. Walther'.

Larry W. Walther
Secretary

Attachment(s)



Sarah Huckabee Sanders
Governor

Shea Lewis
Interim Secretary

July 5, 2023

Secretary Larry W. Walther
Department of Finance and Administration
1509 West Seventh Street Suite 401
Little Rock, AR 72201

BA:0865
Func Area: REC
FC: U41
CI: 590:00:46
Fund Balance 7/5/2023
\$569,248

Re: FY2024 Cash Fund Increase for Mosaic Templars Cultural Center NNH0910

Dear Secretary Walther:

The Arkansas Department of Parks, Heritage and Tourism, Mosaic Templars Cultural Center requests and increase in our cash fund appropriation for FY2024. This increase is required due to carry forward and continued donations from several funding sources and grants (National Park Service, Arkansas Community Foundation, private donations made to the Foundation for Arkansas Heritage and History) for our on-going Capital campaign. Mosaic Templars Cultural Center has developed an interpretive plan that will allow the center to remain a welcome space to learn while engaging audiences while increasing participation. The fully updated space re-envisioning an over ten-year-old educational exhibit to widen the centers focus to reflect and share the complete story of black Arkansans from across the state.

The department is requesting an increase of \$569,250 in Commitment Item 46, Miscellaneous, Fund NNH0910, Fund Center U41, and Business Area 0865 for FY2024 for continuation of existing project.

Please contact Jami Fisher at 501-682-7613, Jami.Fisher@arkansas.gov if you have any questions.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read "Shea Lewis", is written over a light blue circular background.

Shea Lewis
Interim Secretary

CC: Jami Fisher
Marty Ryall



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Sarah Huckabee Sanders

Governor

Shea Lewis

Interim Secretary

July 5, 2023

BA: 0865
FC: U40A
Fund: NNH0112
Func. Area: REC
CI: 590:00:46
Fund Balance as of 7/12/2023: \$41,616

Secretary Larry W. Walther
Department of Finance and Administration
1509 West Seventh Street Suite 401
Little Rock, AR 72201

Re: FY2024 Cash Fund Increase for Delta Cultural Center – NNH0112

Dear Secretary Walther:

The Arkansas Department of Parks, Heritage, and Tourism, Division of Arkansas Heritage requests an increase of \$40,570 for the Delta Cultural Center FY2024 cash fund appropriation. This increase is to facilitate a grant award from the Walton Family Foundation for continuation of an afterschool and summer program centered on the fine arts disciplines of theater, art, and cultural history enrichment in Phillips County.

The department is requesting an increase for FY2024 of \$40,570 in Commitment Item 590:00:46, Miscellaneous, Fund NNH0112, Fund Center U40A, and Business Area 0865 to cover the continuation of this grant.

Please contact me at 501-682-7613, or jami.fisher@arkansas.gov if you have any questions.

Sincerely,

A handwritten signature in blue ink, appearing to read "Shea Lewis", is written over a light blue circular background.

Shea Lewis
Interim Secretary

CC: Jami Fisher
Marty Ryall

**ARKANSAS DEPARTMENT OF VETERANS AFFAIRS****501 Woodlane Drive, Suite 401N****Little Rock, AR 72201****SARAH HUCKABEE SANDERS**
GOVERNOR**KENDALL W. PENN**
RET. MAJOR GENERAL
SECRETARY

12JULY2023

Mr. Larry Walther
Department of Finance and Administration
1509 West 7th Street
Little Rock, Arkansas 72203-3278

Fund Balance as of
7/13/2023: \$197,812

jmoore

RE: FY24 Cash Letter

Business Area – 0385
Funds Center – AI8
Fund – NVA0310
Functional Area – HHS
Commitment Item – 502:00:02 Operating Expenses \$1,000,000.00

Dear Mr. Walther:

We respectfully request \$1,000,000.00 in FY24 cash appropriation for the Birdeye Veterans' Cemetery Cash Fund. ADVA has been approved for a grant in the amount of \$1,800,000.00. This grant will be used to expand the burial space and improve infrastructure at the cemetery.

Your favorable review is appreciated.

Respectfully,

A handwritten signature in blue ink, appearing to read "K. Penn", is written over the word "Respectfully,".

SEC Kendall W. Penn
ADVA



ARKANSAS DEPARTMENT OF VETERANS AFFAIRS

501 Woodlane Drive, Suite 401N

Little Rock, AR 72201

SARAH HUCKABEE SANDERS
GOVERNOR

KENDALL W. PENN
RET. MAJOR GENERAL
SECRETARY

12JULY2023

Fund Balance as of
7/13/2023: \$11,271

Mr. Larry Walther
Department of Finance and Administration
1509 West 7th Street
Little Rock, Arkansas 72203-3278

jmoore

RE: FY24 Cash Letter

Business Area – 0385
Funds Center – U39
Fund – NVA0800
Functional Area – HHS
Commitment Item – 590:00:46 Miscellaneous \$ 11,331.00

Dear Mr. Walther:

The Arkansas' Attorney General, donated \$250,000 to ADVA upon request of the Arkansas Veterans Cemetery Foundation, a 501(c)3 Non-Profit Corporation. The agency respectfully requests \$2,208.00 in FY24 cash appropriation for the Arkansas State Veterans– Attorney General Funds, to cover storage systems, wreaths, flags, and other various upkeep outlined in the attached grant proposal submitted by the Foundation to the Office of the Attorney General. The agency is requesting appropriation to expend the interest accrued and exhaust these funds.

ADVA is requesting FY24 cash appropriation for \$9,123.00 in unused discretionary funds to exhaust these funds.

Your favorable review is appreciated.

Respectfully,

SEC Kendall W. Penn
Arkansas Department of Veterans Affairs



Sarah Huckabee Sanders
Governor

ARKANSAS DEPARTMENT OF AGRICULTURE

1 Natural Resources Drive, Little Rock, AR 72205
agriculture.arkansas.gov
(501) 225-1598



Wes Ward
Secretary of Agriculture

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July 13, 2023

Robert Brech, Deputy Director and Controller
Department of Finance & Administration
1509 West Seventh Street, Suite 402
Little Rock, AR 72201

BA: 0400
FC: N47
Fund: NAD0000
CI: 590:00:49

Fund Bal \$562,669
(7/24/23)

RE: Arkansas Department of Agriculture Cash Fund Appropriation Request

Dear Mr. Brech,

The Arkansas Department of Agriculture respectfully requests your approval of a cash fund appropriation increase in the amount of \$50,000. The increase is needed to accommodate a grant the Department received from the Walton Family Foundation for Arkansas Food Systems, a pilot program for farmers in Benton, Washington, Madison, and Carroll counties to increase capacity for local wholesale fruit and vegetable production and readiness.

I appreciate your consideration of this request. Please let me know if additional information is needed.

Respectfully,

Wesley W. Ward
Secretary of Agriculture
State of Arkansas



Arkansas Division of
Workforce Services
Arkansas Rehabilitation Services



Hugh McDonald
SECRETARY OF COMMERCE

Charisse Childers, Ph.D.
DIRECTOR
DIVISION OF WORKFORCE SERVICES

Joseph Baxter
COMMISSIONER
ARKANSAS REHABILITATION SERVICES

July 14, 2023

Mr. Robert Brech
Budget Administrator, State of Arkansas
Office of Budget
P.O. Box 3278, Mail Slot 402
Little Rock, AR 72203-3278

BA: 0520
FUNC Area: EDUC
FC: 903
CI: 502:00:02
Fund Balance as of 7/27/23: \$41,309
MG

Dear Mr. Brech:

Arkansas Rehabilitation Services respectfully requests \$225,000 in Cash Fund appropriation for FY24 under Act 796 of 2023.

This appropriation will continue to provide utilities and security services at the Army-Navy Hospital in Hot Springs.

BA: 0520
Fund: NRS0002

CC: 359320
FC: 903

CI: 502:00:02
Amount: \$225,000.00

Thank you for your consideration in this matter.

Sincerely,

Joseph Baxter
Commissioner, Arkansas Rehabilitation Services

David Bell
CFO, AR Department of Commerce

Arkansas Department of Commerce
Division of Workforce Services - Arkansas Rehabilitation Services
1 Commerce Way, Suite 206 • Little Rock, AR 72202
dws.arkansas.gov/ARS

Equal opportunity employer/program. Auxiliary aids and services are available upon request to individuals with disabilities.

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