



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF BUDGET
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August 3, 2023


Senator Jonathan Dismang, Co-Chair
Representative Frances Cavanaugh, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY24 Miscellaneous Federal Grant Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,


Larry W. Walther
Secretary

Attachment(s)

FY24 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

DFA IGS
 State Technology Planning
 Agency Request in
 compliance with IT Plan
 Certification (if applicable)

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u> Approve Disapprove		<u>State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
1. Department of Commerce- Office of Skills Development - State Apprentice Expansion Formula Grant	<p>The purpose of this grant is to continue the expansion of registered apprenticeship as a workforce development strategy supporting businesses operating in Arkansas. The OSD is tasked with overseeing a comprehensive apprenticeship office for the State of Arkansas and part of that mission includes creating opportunities to expand registered apprenticeship in existing programs and in new occupations and sectors. Since 2015, we have witnessed a significant increase in registered apprenticeship activity with increases in the total number of companies, Arkansans, and program sponsors getting involved in apprenticeship. The funds associated with the federal grant which is part of the first round of formula funding the USDOL-OA has provided will allow us to invest in the following areas:</p> <ol style="list-style-type: none"> 1. Personnel a. Internal to OSD, b. External to partners as sub-awards 2. Operating Expenses associated with Personnel 3. Professional Fees a. Continuation of video production with ARPBS "Why Apprenticeship" series of videos, b. Registered Apprenticeship Database, c. Pre-Apprenticeship Database, d. Apprenticeship Summit during National Apprenticeship Week 	\$532,250	0	X		N/A
		Funding Percentages				
			Federal	State	Other	Total
		FY24	100	0	0	100
		FY25	0	0	0	0
		FY26	0	0	0	0
		FY27	0	0	0	0
		FY28	0	0	0	0

Anticipated Duration of Federal Funds: June 30, 2024

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 07/06/2023 Grant ID 17.285 Legislative Review Date: 08/15/23

Agency: Commerce - Office of Skills Development Program Title: State Apprentice Expansion Formula Grant SAEF

Granting Organization: US Department of Labor Grant #: 23A60AP000023

Effective Date of Authorization: Beginning: 07/01/2023 Ending: 06/30/2024

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The purpose of this grant is to continue the expansion of registered apprenticeship as a workforce development strategy supporting businesses operating in Arkansas. The OSD is tasked with overseeing a comprehensive apprenticeship office for the state of Arkansas and part of that mission includes creating opportunities to expand registered apprenticeship in existing programs and in new occupations and sectors. Since 2015, we have witnessed a significant increase in registered apprenticeship activity with increases in the total number of companies, Arkansas, and program sponsors getting involved in apprenticeship. The funds associated with the federal grant which is part of the first round of formula funding the USDOL-OA has provided will allow us to invest in the following areas:
 1. Personnel a. Internal to OSD b. External to partners as sub-awards
 2. Operating Expenses associated with Personnel
 3. Professional Fees a. Continuation of video production with ARPBS "Why Apprenticeship" series of videos b. Registered Apprenticeship Database c. Pre-Apprenticeship Database d. Apprenticeship Summit during National Apprenticeship Week

Project-Grant Funding

Business Area Code: 9902
 Funds Center Code: NEW
 Fund Code: NEW
 Functional Area Code: COMM

Continuation of Existing Program:
 Change in Existing Program:
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	225,000			225,000
Extra Help				
Operating Expenses	20,000			20,000
Personal Services Matching	56,250			56,250
Conference & Travel Expense	6,000			6,000
Professional Fees	225,000			225,000
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)				
Other:				
Total	\$ 532,250	\$	\$	\$ 532,250

Add

Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 24	100 %	%	%	100 %
FY 25	%	%	%	%
FY 26	%	%	%	%
FY 27	%	%	%	%
FY 28	%	%	%	%

WIA
 Non-WIA

Anticipated Duration of Federal Funds 07/01/2023-06/30/2024

DFA-Technology Planning Unit **Date**

Positions to be established: (list each position separately)

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:  Robert Brech 8/2/23
 Agency Director Date Office of Budget Date

Office of Personnel Mgmt Date

FY24 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

DFA IGS
 State Technology Planning
 Agency Request in
 compliance with IT Plan
 Certification (if applicable)

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u> Approve Disapprove		<u>State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
2. Secretary of State - Electronic Absentee Systems for Elections Voters	Improving the voting process of Uniformed and Overseas Citizens Absentee Voters (UOCAVA) by integrating Arkansas voter registration and county vote tabulation data systems to ensure that correct ballots are submitted to overseas voters in a more timely and accurate manner. This will reduce potential errors by ensuring that voters receive the correct ballots by precinct and will automate manual data integration systems to ensure fewer errors and more timely ballot processing. Please see attached cooperative agreement and Arkansas' EASE 3.0 technical proposal. This is a 100% Federal grant with no state match required. No additional positions are being requested.	\$609,840	0	X		N/A
		Funding Percentages				
			Federal	State	Other	Total
		FY24	100	0	0	100
		FY25	0	0	0	0
		FY26	0	0	0	0
		FY27	0	0	0	0
		FY28	0	0	0	0

Anticipated Duration of Federal Funds: June 14, 2024

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 7/11/2023 Grant ID: 12-219 Legislative Review Date: _____

Agency: Arkansas Secretary of State Program Title: Electronic Absentee Systems for Elect

Granting Organization: Department of Defense Grant #: H98210-23-1-0017

Effective Date of Authorization: _____ Beginning: 07/01/2023 Ending: 06/30/2024

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
Improving the voting process of Uniformed and Overseas Citizens Absentee Voters (UOCACA) by integrating Arkansas voter registration and county vote tabulation data systems to ensure that correct ballots are submitted to overseas voters in a more timely and accurate manner. This will reduce potential errors by ensuring that voters receive the correct ballots by precinct and will automate manual data integration systems to ensure fewer errors and more timely ballot processing. Please see attached cooperative agreement and Arkansas's EASE 3.0 technical proposal. This is a 100% Federal grant with no state match required. No additional positions are being requested.

Project-Grant Funding

Business Area Code: 0063
Funds Center Code: 003
Fund Code: HSC6300
Functional Area Code: CNST

Continuation of Existing Program: _____
Change in Existing Program: _____
New Program: X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Personal Services Matching				-
Operating Expenses				-
Conference & Travel Expenses				-
Professional Fees	609,840	-	-	609,840
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other:				-
Other:				-
Total	\$ 609,840	\$ -	\$ -	\$ 609,840

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY24	100%	0%		100%
FY25				0%
FY26				0%
FY27				0%
FY28				0%

WIA _____
Non-WIA X

Anticipated Duration of Federal Funds: 06/14/2024

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DFA IGS State Technology Planning Date _____
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Crnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: John Thurston
Agency Director Date 7-11-2023

Robert Brech 8/2/23
Office of Budget Date
DS 7/12/23

Office of Personnel Mgmt Date

FY24 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
3. Department of Energy & Environment - Division of Environmental Quality - Climate Pollution Reduction Planning Grant	The Arkansas Department of Energy and Environment, Division of Environmental Quality, has been awarded \$3 million in federal formula funding from the United States Environmental Protection Agency to develop Energy and Environmental Innovation Plans and to conduct inter-agency, intergovernmental, stakeholder, and community engagement during plan development. The plans will include measures that support investment in technologies that reduce pollutant emissions, create high-quality jobs, and spur economic growth in the state.	\$3,000,000	0	X		Yes

Funding Percentages

	Federal	State	Other	Total
FY24	100	0	0	100
FY25	100	0	0	100
FY26	100	0	0	100
FY27	100	0	0	100
FY28	0	0	0	0

Anticipated Duration of Federal Funds: July 30, 2027

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 07/13/2023 Grant ID 5D-02F35201 Legislative Review Date: _____

Agency: Arkansas Division of Environmental Quality Program Title: Climate Pollution Reduction Planning Grant

Granting Organization: EPA Grant #: 5D-02F35201

Effective Date of Authorization: _____ Beginning: 07/01/2023 Ending: 06/30/2024

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The Arkansas Department of Energy and Environment, Division of Environmental Quality, has been awarded \$3 million in federal formula funding from the United States Environmental Protection Agency to develop Energy and Environmental Innovation Plans and to conduct inter-agency, intergovernmental, stakeholder, and community engagement during plan development. The plans will include measures that support investment in technologies that reduce pollutant emissions, create high-quality jobs, and spur economic growth in the state.

Project-Grant Funding

Business Area Code: 0930
Funds Center Code: 2TQ
Fund Code: FYP0000
Functional Area Code: COMM

Continuation of Existing Program:
Change in Existing Program:
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	450,861			450,861
Extra Help				
Operating Expenses	45,942			45,942
Personal Services Matching	164,744			164,744
Conference & Travel Expense	198,272			198,272
Professional Fees	542,000			542,000
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)	1,320,000			1,320,000
Other: CI46 (IDC)	278,181			278,181
Total	\$ 3,000,000	\$	\$	\$ 3,000,000

Add

Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 24	100 %	%	%	100 %
FY 25	100 %	%	%	100 %
FY 26	100 %	%	%	100 %
FY 27	100 %	%	%	100 %
FY 28	%	%	%	%

WIA
Non-WIA

Anticipated Duration of Federal Funds 07/01/2023 to 07/30/2027

Myahua Li 7/17/2023

DFA-Technology Planning Unit **Date**
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified positions only

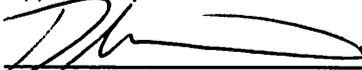
Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:


Agency Director Date

Office of Budget Date

Office of Personnel Mgmt Date

NT 7/14/2023

FY24 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
4. Department of Human Services - Division of County Operations - Pandemic EBT Administration Costs	This grant is to provide funding for the implementation and administration of the Pandemic EBT project. The Continuing Appropriations Act (P. L. 116-159) extends the Pandemic EBT (PEBT) through the end of September, 2023. This is an amendment to the initial grant providing an additional \$391,236 for FY2023 administration of the Pandemic EBT project.	\$391,236	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY24	100	0	0	100
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0
FY28	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2023

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 7/6/2023 Grant ID: 10.649 Legislative Review Date: _____
 Agency: AR DHS DGO Program Title: Pandemic EBT Administration Costs
 Granting Organization: USDA Food and Nutrition Service Grant #: 6AR400102
 Effective Date of Authorization: Beginning: 7/1/2023 Ending: 6/30/2024

Purpose of Grant / Reason for addition or change: (Include attachments as necessary to provide thorough information):
 This grant is to provide funding for the implementation and administration of the Pandemic EBT project. The Continuing Appropriations Act (P.L. 116-159) extends the Pandemic EBT (PEBT) through the end of September, 2023. This is an amendment to the initial grant providing an additional \$391,236 for FY2023 administration of the Pandemic EBT project.

Business Area Code: 0710 Project-Grant Funding
 Funds Center Code: 896
 Fund Code: PWP4500 Continuation of Existing Program: _____
 Functional Area Code: RHS Change in Existing Program: x
 New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Personal Services Matching				-
Operating Expenses				-
Conference & Travel Expenses				-
Professional Fees	391,236			391,236
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other:				-
Other:				-
Total	\$ 391,236	\$ -	\$ -	\$ 391,236

	Funding Percentages			Total	Type of Federal Grant
	Federal	State	Other		
FY24	100%			100%	WTA _____
FY25				0%	Non-WTA <u>X</u>
FY26				0%	
FY27				0%	
FY28				0%	

Anticipated Duration of Federal Funds: 09/30/23

DFA IGS State Technology Planning Data items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (List each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:
 Kristi Putnam Digitally signed by Kristi Putnam Date: 2023.07.14 12:20:19 -0500 Robert Brech 8/2/23
 Agency Director 07/07/2023 Office of Budget 8/2/23 Office of Personnel Mgmt 8/2/23

MCP 07/07/2023

JM 7/14/23

FY24 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
5. Department of Human Services - Division of Provider Services and Quality Assurance - CARES Act Award	To utilize CARES funding to purchase six (6) new vehicles on an aging fleet of cars that are dedicated solely to Survey and Certification. Many of the vehicles are at or have exceeded their expected life cycle and will need to soon be retired due to high mileage and maintenance cost.	\$200,000	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY24	100	0	0	100
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0
FY28	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2023

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 6/23/2023 Grant ID 1-716007389-A2 Legislative Review Date: _____
 Agency: Arkansas Department of Human Services Program Title: CARES ACT AWARD
 Granting Organization: Department of Health and Human Services Grant #: 2305AR50C3
 Effective Date of Authorization: Beginning: 7/1/2023 Ending: 9/3 0/2 023

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 To utilize CARES funding to purchase 6 new vehicles on an aging fleet of cars that are dedicated solely to Survey and Certification. Many of the vehicles are at or have exceeded their expected life cycle and will need to soon be retired due to high mileage and maintenance cost.

Project-Grant Funding

Business Area Code: 0710
 Funds Center Code: 896
 Fund Code: PWP7000
 Functional Area Code: HHS

Continuation of Existing Program _____
 Change in Existing Program: _____
 New Program: X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Personal Services Matching				-
Operating Expenses				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay	200,000			200,000
Data Processing				-
Grants and Aid (CI: 04)				-
Other:				-
Other:				-
Total	\$ 200,000	-	\$ -	\$ 200,000

Funding Percentages

	Federal	State	Other	Total
FY24	100%			100%
FY25				0%
FY26				0%
FY27				0%
FY28				0%

Type of Federal Grant

WIA _____
 Non-WIA _____

Anticipated Duration of Federal Funds: 9/30/2023

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DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:
 Kristi Putnam
 Agency Director

Digitally signed by Kristi Putnam
 Date: 2023.07.14 12:19:28 -0500

Robert Brech 8/2/23

Office of Budget Date

Joshua Kenyon
 8/1/23

Office of Personnel Mgmt Date