

SUPPLEMENTAL AGENDA

**Suspension of the Rules Request
ALC/Performance Evaluation and Expenditure Review (PEER)
Subcommittee
Tuesday, August 22, 2023
10:00 a.m. - Room A, MAC**

- A. Various Temporary Appropriation Request
Secretary of State
- B. Restricted Reserve Fund Transfer Recommendation
Department of Agriculture – Various General Discretionary Majority Vote Set-Aside



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF THE SECRETARY
1509 West Seventh Street, Suite 401
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-2242
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www.arkansas.gov/dfa

August 18, 2023

Senator Jonathan Dismang, Co-Chair
Representative Frances Cavanaugh, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: Supplemental Items

Dear Co-Chairs:

I respectfully request suspension of the rules by the committee for review the item attached. These items were received after the deadline for submission to your Performance Evaluation and Expenditure Review Committee, but we are requesting inclusion in this month's review.

Sincerely,

A handwritten signature in blue ink, appearing to read 'JL Hudson', is written over a horizontal line.

James L. Hudson
Secretary



STATE OF ARKANSAS
**Department of Finance
and Administration**

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August 18, 2023

Senator Jonathan Dismang, Co-Chair
Representative Frances Cavanaugh, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY 24 Various Temporary Appropriation Request(s)

Dear Co-Chairs:

Pursuant to Act 796 of 2023, Section 33, I am forwarding for appropriate action as required by law, the attached Various Temporary Appropriation for State Agencies and Institutions Request(s) for Fiscal Year 2024 that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in blue ink, appearing to read 'J. L. Hudson', with a long horizontal flourish extending to the right.

James L. Hudson
Secretary

Attachment(s)



JOHN THURSTON

ARKANSAS SECRETARY OF STATE

August 18, 2023

Jim Hudson, Secretary
Department of Finance and Administration
1509 West 7th Street, Suite 401
Little Rock, AR 72201

Dear Secretary Hudson,

The Arkansas Secretary of State is requesting Various Temporary Appropriation of \$4,500,000, via Act 796 of 2023, Section 33.

This appropriation will be used for costs associated with architectural design, construction, and renovations of the State Capitol Building mechanical room.

From:
Business Area 0620, Fund MXX0110, Fund Center X40, Commitment Item 590:00:46

To:
Business Area 0063, Fund HSC6300, Fund Center 003, Commitment Item 590:00:46

Please contact Kevin Niehaus (501) 682-1010 if you have any questions.

Sincerely,

A handwritten signature in black ink that reads "Mat Pitsch".

Mat Pitsch
Government Affairs / Chief Financial Officer
Secretary of State



STATE OF ARKANSAS
**Department of Finance
and Administration**

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August 18, 2023

Senator Jonathan Dismang, Co-Chair
Representative Frances Cavanaugh, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY 24 Restricted Reserve Fund Transfer Recommendation

Dear Co-Chairs:

Pursuant to Act 561 of 2023 (3), as Chief Fiscal Officer of the State, I am recommending the transfer of the following Restricted Reserve Funds:

- Department of Agriculture – Various General Discretionary Majority
Vote Set-Aside \$178,433.48

Sincerely,

A handwritten signature in blue ink, appearing to be 'JLH', is written over a horizontal line.

James L. Hudson
Cabinet Secretary

Attachment(s)



Sarah Huckabee Sanders
Governor

ARKANSAS DEPARTMENT OF AGRICULTURE

1 Natural Resources Drive, Little Rock, AR 72205
agriculture.arkansas.gov
(501) 225-1598



Wes Ward
Secretary of Agriculture

August 17, 2023

Jim Hudson, Secretary
Department of Finance & Administration
Office of the Secretary
1509 West Seventh Street, Suite 401
Little Rock, AR 72201

RE: Restricted Reserve Funding Request

Dear Secretary Hudson:

The Arkansas Department of Agriculture respectfully requests \$178,433.48 from the Restricted Reserve Fund pursuant to the provisions of Act 561 of 2023 for FY2024. The funding will allow the Department of Agriculture to provide additional grant assistance to fairs for fair-related expenses.

The enclosure outlines the amount of additional funding to be distributed to each fair. If approved, the additional funding would make the current fiscal year funding equivalent to the funding that was received in the previous fiscal year.

I appreciate your consideration of this request and hope you will let me know if additional information is needed.

Respectfully,

Wesley W. Ward
Secretary of Agriculture
State of Arkansas

Enclosure: Fair Funding Distribution

Fair Funding Distribution by Fiscal Year

	2023	2024	Additional Funding
County Fairs	\$ 580,272.00	\$ 411,072.00	\$ 169,833.48
ARKANSAS COUNTY FAIR ASSOC INC	7.309	6.045	1,264.17
ASHLEY CO FAIR ASSN	7.624	6.045	1,579.08
BAXTER COUNTY FAIR ASSOCIATION	9.716	6.045	3,671.16
BENTON COUNTY FAIR ASSOCIATION	11.255	6.045	5,210.17
BOONE COUNTY FAIR	11.452	6.045	5,406.76
CALHOUN COUNTY FAIR ASSOCIATION	8.276	6.045	2,231.06
CARROLL COUNTY FAIR & LIVESTOCK	9.086	6.045	3,041.31
CHICOT COUNTY FAIR ASSOCIATION	7.160	6.045	1,114.64
CLARK COUNTY FAIR ASSOCIATION INC	8.826	6.045	2,780.71
CLAY CO AGRICULTURAL FAIR ASSN INC	9.895	6.045	3,849.94
CLEBURNE COUNTY FAIR AND LIVESTOCK	9.284	6.045	3,238.89
CLEVELAND COUNTY FAIR ASSOCIATION	8.909	6.045	2,864.31
COLUMBIA COUNTY FAIR & LIVESTOCK AS	6.380	6.045	334.43
CONWAY COUNTY FAIR ASSOCIATION	7.911	6.045	1,865.85
CRAWFORD CO FAIR ASSOCIATION INC	9.555	6.045	3,509.34
DALLAS COUNTY FAIR ASSOCIATION	7.385	6.045	1,339.57
DREW COUNTY FAIR & LIVESTOCK ASSN I	6.903	6.045	858.27
FAULKNER COUNTY FAIR &	10.114	6.045	4,069.10
FULTON COUNTY FAIR ASSOCIATION	12.071	6.045	6,025.94
GARLAND COUNTY FAIR AND LIVESTOCK	8.979	6.045	2,933.59
GRANT COUNTY FAIR ASSOCIATION	8.144	6.045	2,098.34
GREENE COUNTY FAIR ASSN	9.285	6.045	3,239.86
HEMPSTEAD CO FAIR ASSN	8.083	6.045	2,037.77
HOT SPRINGS CO LIVESTOCK EXHBITION	9.135	6.045	3,089.80
HOWARD COUNTY FAIR AND LIVESTOCK	8.246	6.045	2,200.46
INDEPENDENCE COUNTY FAIR ASSN	9.943	6.045	3,898.22
IZARD CO FAIR ASSN	8.205	6.045	2,159.79
JOHNSON COUNTY FAIR ASSOCIATION	8.307	6.045	2,261.47
LAFAYETTE COUNTY FAIR & LIVESTOCK	7.989	6.045	1,943.80
LAWRENCE CO FAIR ASSN	7.816	6.045	1,771.16
LINCOLN COUNTY FAIR ASSOCIATION INC	8.363	6.045	2,317.66
LITTLE RIVER CO FAIR ASSN INC	9.391	6.045	3,346.05
LONOKE CO FAIR & LIVESTOCK ASSN	7.113	6.045	1,067.76
MADISON COUNTY FAIR ASSOCIATION INC	13.417	6.045	7,372.03
MARION COUNTY	9.039	6.045	2,993.56
MILLER COUNTY FAIR ASSOCIATION	6.612	6.045	566.81
MISSISSIPPI COUNTY FAIR ASSOCIATION	5.921	6.045	
MONTGOMERY COUNTY FAIR ASSN	7.641	6.045	1,596.09
NEVADA COUNTY FAIR	10.474	6.045	4,428.37
NEWTON COUNTY FAIR AND RODEO INC	8.817	6.045	2,772.13
*NORTH FRANKLIN COUNTY FAIR ASSOC	9.677	6.045	3,632.11
OUACHITA COUNTY LIVESTOCK & FAIR	8.207	6.045	2,162.05
PERRY COUNTY FAIR ASSOCIATION	8.061	6.045	2,015.98
PIKE COUNTY FAIR ASSOCIATION	7.834	6.045	1,789.23
POINSETT COUNTY AGRICULTURAL FAIR	7.100	6.045	1,054.88
POLK COUNTY FAIR & RODEO ASSOCIATIO	9.543	6.045	3,497.98
POPE COUNTY FAIR ASSOCIATION	7.219	6.045	1,173.63
RANDOLPH COUNTY FAIR FOUNDATION	8.548	6.045	2,503.24
SALINE COUNTY FAIR ASSOCIATION	8.806	6.045	2,760.83
SCOTT CO FAIR ASSN	8.578	6.045	2,532.61
SEARCY COUNTY FAIR ASSOCIATION	8.727	6.045	2,681.74
SEVIER COUNTY FAIR ASSOCIATION	8.381	6.045	2,335.77
SHARP COUNTY FAIR ASSOCIATION INC	9.190	6.045	3,144.94
SOUTH ARKANSAS FAIR & MARKETING ASS	8.737	6.045	2,691.57
*SOUTH FRANKLIN COUNTY FAIR ASSOC	5.645	6.045	
*SOUTH LOGAN LIVESTOCK & FAIR	9.774	6.045	3,728.74
SOUTH SEBASTIAN COUNTY FAIR	7.863	6.045	1,818.25
ST FRANCIS CO FAIR ASSN	5.936	6.045	
STONE COUNTY FAIR ASSOCIATION	7.540	6.045	1,494.48
*THE LOGAN COUNTY FAIR ASSOCIATION	8.345	6.045	2,299.85
THE PRAIRIE COUNTY FAIR AND LIVESTO	7.629	6.045	1,583.61
THE WHITE COUNTY FAIR ASSOCIATION	6.436	6.045	391.21
**THREE CO FAIR ASSN INC	9.029	6.045	2,984.26
***TRI COUNTY FAIR	8.528	6.045	2,483.01
UNION COUNTY FAIR ASSOCIATION	6.957	6.045	911.66
VAN BUREN CO LIVESTOCK SHOW & FAIR	10.028	6.045	3,982.61
WASHINGTON COUNTY FAIR ASSOCIATION	8.078	6.045	2,032.93
YELL COUNTY FREE FAIR INC	9.842	6.045	3,796.89
District Fairs	\$ 60,000.00	\$ 154,200.00	\$ 8,600.00
5TH AGRICULTURE DISTRICT OF ARKANSAS		25.700	
ARKANSAS OKLAHOMA REGIONAL EDUCATIO	30.000	25.700	4.300
NEA FAIR ASSOCIATION		25.700	
SOUTH ARKANSAS LIVESTOCK SHOW		25.700	
SOUTHWEST ARKANSAS DISTRICT		25.700	
THE FOUR STATES FAIR	30.000	25.700	4.300
State Fair	\$ 84,000.00	\$ 84,000.00	\$ -
ARKANSAS LIVESTOCK SHOW ASSOC	84.000	84.000	
Grand Total	\$ 724,272.00	\$ 649,272.00	\$ 178,433.48

Counties having two county fairs

**Franklin County: South and North Franklin Fair*

**Logan County: South and North Logan Fair*

Two county fairs consist of three counties

***Three County: Cross, Jackson, and Woodruff*

****Tri-County: Lee, Monroe, and Phillips*