



STATE OF ARKANSAS
**Department of Finance
and Administration**

F

OFFICE OF BUDGET
1509 West Seventh Street, Suite 402
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-1941
Fax: (501) 682-1086
www.arkansas.gov/dfa

October 5, 2023

Senator Jonathan Dismang, Co-Chair
Representative Frances Cavanaugh, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY24 Cash Appropriation Increase Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Cash Appropriation Increase Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in blue ink, appearing to read 'J. L. Hudson', is written over a light blue horizontal line.

James L. Hudson
Secretary

Attachment(s)



SARAH HUCKABEE SANDERS
GOVERNOR

ARKANSAS DEPARTMENT OF CORRECTIONS
OFFICE OF THE SECRETARY

1302 Pike Avenue, Suite C
North Little Rock, AR 72114



JOE PROFIRI
SECRETARY

F.1

Fund Balance \$6,642,075
9/12/23 ADS

September 6, 2023

Jim Hudson, Chief Fiscal Officer of the State
Department of Finance and Administration
1509 West 7th Street
Little Rock, AR 72203-3278

RE: FY24 Cash Letter
Business Area – 0480
Fund Center – 865
Fund- NDC0100
Commitment Item – (502:00:02) Operating Expense- \$1,500,000

Dear Mr. Hudson,

The Arkansas Department of Corrections- Division of Correction is requesting \$1,500,000 in FY24 cash appropriation for cost associated with expanding the Division’s Stab Vest Program and additional operating expenses. This appropriation will enable the Division to purchase stab vests for all units except Work Release.

Income Certification

FY24 certified income is \$11,540,000 for the above appropriation request.

Should you have any questions, feel free to contact our CFO Chad Brown at 501-682-9510

Sincerely,

Joe Profiri
Secretary of Corrections

Dexter Payne, Director
CC: Chad Brown, CFO
April Davis, Budget Administrator

State of Arkansas
Governor Sarah Huckabee Sanders



COL. MIKE A. HAGAR
Secretary

DEPARTMENT OF PUBLIC SAFETY

1 State Police Plaza Drive
Little Rock, Arkansas 72209
Office: (501) 618-8235

September 11, 2023

Jim Hudson, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

Dear Secretary Hudson:

The Arkansas Department of Public Safety – Commission on Law Enforcement Standards and Training is requesting additional appropriation authorized under Section 27 of Act 796 of 2023, in the amount of \$414,000. This appropriation will allow the division to utilize funding from the Office of the Attorney General to purchase new virtual reality training equipment, software upgrades for existing systems, first aid equipment and firearms for training scenarios.

If there are any questions, please contact Karen Perry at 501-618-8333.

Business Area: 0950
Functional Area: SFTY
Funds Center: NEW
Fund: NEW
Commitment Items: 590:00:46

Sincerely,

Karen Perry
Chief Fiscal Officer

Request in compliance with approved IT plan on file DFA IGS State Technology Planning	
	9/18/2023
Signature	Date



F.3

ARKANSAS DEPARTMENT OF VETERANS AFFAIRS
501 Woodlane Drive, Suite 401N
Little Rock, AR 72201

BA: 0385
FC: New
Fund: New
FUNC. Area: HHS
CI: 502:00:02
mg

SARAH HUCKABEE SANDERS
GOVERNOR

KENDALL W. PENN
RET. MAJOR GENERAL
SECRETARY

06SEP2023

SEC Jim Hudson
Department of Finance and Administration
1509 West 7th Street
Little Rock, Arkansas 72203-3278

RE: Cash Letter

Business Area 0385
Funds Center NEW
Fund NEW
Functional Area HHS
Commitment Item 502:00:02 Operation Expenses \$202,000.00

We respectfully request \$202,000 in Cash appropriation for the Arkansas Department of Veterans Affairs. The funding for this request will be from Restricted Reserve Funds. This is a one-time request to cover the cost of the rise and realigning of the monuments at the North Little Rock Veterans Cemetery. Federal law has changed, and improvements are no longer covered by Federal reimbursement. These improvements are necessary to pass Federal inspection in March of 2024. Appropriation will also cover IT related items such as laptops, computers, monitors, docking stations, etc. as well as upgrading office equipment.

Your favorable review is appreciated.

SEC Kendall W. Penn
Arkansas Department of Veterans Affairs

Request in compliance with approved IT plan on file DFA IGS State Technology Planning	
<u>Gary Zhou</u>	<u>9/26/2023</u>
Signature	Date 3



Division of Elementary and Secondary Education

Transforming Arkansas to lead the nation in student-focused education

Jacob Oliva
Secretary

October 5, 2023

0500
EDUC
\$3,769,795
9/14/23
CH

Stacy Smith
Deputy
Commissioner

Robert Brech, Administrator
Department of Finance and Administration
Office of Budget
1509 West 7th Street
Little Rock, AR 72201

**State Board of
Education**

Dr. Sarah Moore
Stuttgart
Chair

Dear Mr. Brech:

Kathy Rollins
Springdale
Vice-Chair

The Arkansas Department of Education (ADE), Division of Elementary and Secondary Education requests cash fund appropriation to accommodate funding for Accelerate: The National Collaborative for Accelerated Learning grant funds, Master/Lead Professional Educator Designee Grant, and Easterseals Academy.

Steve Sutton
Marion

The Accelerate Grant is designed to support schools in implementing high-impact tutoring during the school day. The program supports utilizing evidence-based curricula materials and instructional practices to provide supports for students who are reading below grade level. Funds will be granted out to districts to implement the program, utilizing an approved list of vendors.

Adrienne Woods
Rogers

The Master/Lead Professional Educator Designee grant will provide an opportunity for educational cooperatives to apply for a DESE approved Lead Designation pathway for the teachers in their respective areas. It will increase the pipeline of high-quality experienced mentor teachers.

Randy Henderson
Blytheville

This grant will provide funding for renovation/expansion of the Easterseals Academy to meet the growing demand for specialized education in Arkansas. The updated space will directly address a pressing community need, provide immediate relief to families, and set a standard for educational excellence in the state. Since 2017 the Academy has grown from serving 20 students to 74 and currently has a wait list of over 140 families.

Lisa Hunter
White Hall

Jeff Wood
Little Rock

Ken Bragg
Sheridan

Commitment item- 510:00:04 - \$8,025,000
Fund Center – 885 - NED0004

Leigh Keener
Little Rock

Sincerely,


Greg Rogers
CFO, Arkansas Department of Education