



STATE OF ARKANSAS
**Department of Finance
and Administration**

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OFFICE OF BUDGET
1509 West Seventh Street, Suite 402
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-1941
Fax: (501) 682-1086
www.arkansas.gov/dfa

October 5, 2023

Senator Jonathan Dismang, Co-Chair
Representative Frances Cavanaugh, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY24 Budget Classification Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Budget Classification Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

James L. Hudson
Secretary

Attachment(s)

FY24 MAINTENANCE & OPERATION
BUDGET CLASSIFICATION TRANSFERS

Agency	Classification	FY24 Agency Request	FY24 Executive Recommendation	FY24 Original Appropriation	FY23 Actual Expenditures	FY24 Authorized	Adjustment Requested	FY24 Revised Authorization	DFA-Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
									Approve	Disapprove	
1. Department of Public Safety - Crime Information Center - Operations	Operating Expenses	\$ 3,960,506	\$ 3,960,506	\$ 3,960,506	\$ 1,538,989	\$ 3,960,506	\$ (307,632)	\$ 3,652,874	X		Yes
	Conf. & Travel Exp.	\$ 38,250	\$ 38,250	\$ 38,250	\$ 14,107.00	\$ 38,250	\$ -	\$ 38,250			
	Professional Fees	\$ 11,000	\$ 11,000	\$ 11,000	\$ -	\$ 11,000	\$ -	\$ 11,000			
	Capital Outlay	\$ -	\$ -	\$ -	\$ 194,056	\$ -	\$ 307,632	\$ 307,632			
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Total		\$4,009,756	\$4,009,756	\$4,009,756	\$ 1,747,152.00	\$4,009,756	\$0	\$4,009,756			

The Arkansas Crime Information Center is requesting to move appropriation from Operating Expenses to Capital Outlay to complete an upgrade of the Sex Offender Registry system. IT Plan: Operations>Major Applications>Sex Offender

**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT) FY2024**

Business Area: 0990 Business Area Title: DPS - Arkansas Crime Information Center
 Funds Center: 171 Funds Center Title: Operations
 Fund: MJA0100 Fund Title: Crime Information System Fund Functional Area: SFTY

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2023	Transfer From			Transfer To		
			CI	Fund	Amount	CI	Fund	Amount
502:00:02 Operating Expenses	3,960,506	1,538,989	502:00:02	MJA0100	307,632			
505:00:09 Conference & Travel Expenses	38,250	14,107						
506:00:10 Professional Fees	11,000	0						
512:00:11 Capital Outlay *	0	194,056				512:00:11	MJA0100	307,632
509:00:12 Data Processing *	0	0						

Reason for Transfer:

The Arkansas Crime Information Center is requesting to move appropriation from Operating Expenses to Capital Outlay to complete an upgrade of the Sex Offender Registry system. IT Plan: Operations > Major Applications > Sex Offender



 Secretary



 DFA IGS State Technology Planning
 (approval only needed if applicable ***)



 Budget Approval

* Transfers may not be made from the capital outlay (512:00:11) sub classification unless specific authority for such transfers is provided by law. (ACA 19-4-522(C)(1))
 ** For transfers requested during the month of July 2023 use the agency's fiscal year 2023 expenditures as of April 30, 2023 for each of the Maintenance & Operations commitment items. For transfers requested during the months August 2023 - May 2024, use the agency's fiscal year 2023 expenditures. For transfers requested during the month of June 2023 use the agency's fiscal year 2023 as of April 30, 2024.
 *** Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to the DFA-Technology Planning Unit.

FY24 MAINTENANCE & OPERATION
BUDGET CLASSIFICATION TRANSFERS

Agency	Classification	FY24 Agency Request	FY24 Executive Recommendation	FY24 Original Appropriation	FY23 Actual Expenditures	FY24 Authorized	Adjustment Requested	FY24 Revised Authorization	DFA-Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
									Approve	Disapprove	
2. Arkansas Teacher Retirement System	Operating Expenses	\$ 2,200,000	\$ 2,200,000	\$ 2,200,000	\$ 1,889,825	\$ 2,202,230	\$ 10,000	\$ 2,212,230	X		Yes
	Conf. & Travel Exp.	\$ 30,759	\$ 30,759	\$ 30,759	\$ 2,518.44	\$ 30,759	\$ -	\$ 30,759			
	Professional Fees	\$ 558,115	\$ 558,115	\$ 558,115	\$ 436,758	\$ 558,115	\$ -	\$ 558,115			
	Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ 10,000			
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Total		\$2,788,874	\$2,788,874	\$2,788,874	\$ 2,329,101.58	\$2,791,104	\$20,000	\$2,811,104			

Reclassification necessary for the purchase of upgraded server.

**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)
FY2024**

Business Area: 0375 Business Area Title: Arkansas Teacher Retirement System
 Funds Center: 2QW Funds Center Title: Arkansas Teacher Retirement Operations
 Fund: TER0000 Fund Title: Arkansas Teacher Retirement Trust Fund Functional Area: RETR

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2023	Transfer From			Transfer To		
			CI	Fund	Amount	CI	Fund	Amount
502:00:02 Operating Expenses	\$2,202,230	\$1,889,824.75	502:00:02	TER0000	\$10,000			
505:00:09 Conference & Travel Expenses	\$30,759	\$2,518.44						
506:00:10 Professional Fees	\$558,115	\$436,758.39						
512:00:11 Capital Outlay *	0	0				512:00:11	TER0000	\$10,000
509:00:12 Data Processing *	0	0						

Reason for Transfer:

Reclassification necessary for the purchase of upgraded server.


Secretary


DFA IGS State Technology Planning
(approval only needed if applicable ***)


Budget Approval

* Transfers may not be made from the capital outlay (512:00:11) sub classification unless specific authority for such transfers is provided by law. (ACA 19-4-522(C)(1))
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 *** Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to the DFA-Technology Planning Unit.