



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF BUDGET
1509 West Seventh Street, Suite 402
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-1941
Fax: (501) 682-1086
www.arkansas.gov/dfa

October 5, 2023

Senator Jonathan Dismang, Co-Chair
Representative Frances Cavanaugh, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY24 Overtime Appropriation Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Overtime Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in blue ink, appearing to read 'J. L. Hudson', written over a horizontal line.

James L. Hudson
Secretary

Attachment(s)

**PERSONAL SERVICES HOLDING ACCOUNT TRANSFERS
FOR FY24 - Supplemental Personal Services Request**

<u>BUSINESS AREA</u>	<u>AGENCY</u>	<u>FISCAL YEAR</u>	<u>PERFORMANCE FUND</u>	<u>OVERTIME HOLDING ACCOUNT</u>	<u>DATE OF TRANSFER</u>	<u>AMOUNT OF APPROPRIATION TRANSFER</u>	<u>EMERGENCY APPROVED BY CFO</u>	<u>PENDING ALC - PEER REVIEW</u>	<u>REASON FOR TRANSFER</u>
480	Department of Corrections - Division of Correction	24		X		\$ 6,000,000.00		X	Additional Overtime appropriation is necessary due to unforeseen and unbudgeted issues resulting in staff shortages and increased need for overtime. The Division of Correction will need additional Overtime appropriation to continue in a safe and effective manner.
						\$ 6,000,000.00			