



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**E**  
**OFFICE OF THE SECRETARY**  
1509 West 7<sup>th</sup> Street  
P. O. Box 3278  
Little Rock, AR 72203-3278  
Phone: 501.682.2242  
Fax: 501.682.1029  
[www.arkansas.gov/dfa](http://www.arkansas.gov/dfa)

November 3, 2023

Senator Jonathan Dismang, Co-Chair  
Representative Frances Cavanaugh, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: Transfer for the Department of Human Services

Dear Co-Chairs:

Enclosed for your review is a request from the Department of Human Services for appropriation, position and General Revenue funding transfers for various divisions of the Department under the authority of Section 11(c) of Act 492 of 2023. This is the second request for Reallocation of Resources for FY2024 from a limit of four requests annually.

This transfer will provide adjustments to the Department of Human Services' authorizations for Fiscal Year 2024 needed for the operational requirements of various divisions within the Department.

This request has my approval as Chief Fiscal Officer of the State and is submitted for your review.

Sincerely,

James L. Hudson  
Secretary

Attachments



**STATE OF ARKANSAS**  
**SARAH HUCKABEE SANDERS**  
**GOVERNOR**

October 25, 2023

Ms. Kristi Putnam, Secretary  
Department of Human Services  
Donaghey Plaza South, Slot #S201  
Seventh and Main Streets  
Little Rock, AR 72201

Dear Ms. Putnam:

In accordance with Section 11(c) of Act 492 of 2023, I am notifying Jim Hudson, Chief Fiscal Officer of the State, of my approval for you to request the Fiscal Year 2024 transfer items in your letter dated September 29, 2023 providing for the operational needs of various divisions within the Department of Human Services.

Upon the approval of the Chief Fiscal Officer of the State, your requests will be submitted to the PEER Subcommittee of the Arkansas Legislative Council for review.

Sincerely,

A handwritten signature in blue ink that reads "Sarah Sanders".

Governor Sarah Huckabee Sanders



ARKANSAS  
DEPARTMENT OF  
**HUMAN  
SERVICES**

**DHS Secretary Kristi Putnam  
Office of the Secretary**

P.O. Box 1437, Slot S201, Little Rock, AR 72203-1437  
P: 501.682.8650 F: 501.682.6836 TDD: 501.682.8820

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September 29, 2023

The Honorable Sarah Huckabee Sanders  
Governor  
State Capitol, Room 250  
Little Rock, AR 72201

Re: Resource Reallocation #2

Dear Governor Sanders,

The Department of Human Services is submitting its second Reallocation of Resources Request for Fiscal Year 2024 for your approval. The request includes appropriation, funding, and position transfers. Justifications for the request are included with the attachments.

Thank you for your assistance. Please contact me if you need additional information.

Sincerely,

Kristi Putnam, Secretary  
Arkansas Department of Human Services

KP:mbe

cc: Robert Brech, Administrator  
DFA – Office of Budget

Andy Babbitt, Administrator  
DFA- Office of Accounting

**DHS REALLOCATION OF RESOURCES  
REQUEST #2 OF 4  
FY2024  
November PEER**

This is the second request by the Department of Human Services for Reallocation of Resources, from a limit of four annually. Section 11(c) of Act 492 of 2023 allows transfer authority to DHS and sets limits for the number of requests, dollar amounts of the total requests, and the purpose for which requests can be submitted.

This set of requests reflects the following impact to the allowances found in Section 11(c):

	<b>MAXIMUM 5% ALLOWANCE</b>	<b>TOTAL REQUEST TO DATE</b>	<b>BALANCE AVAILABLE</b>
Appropriation	\$570,210,734	\$141,890,812	\$428,319,922
Gen. Rev. Funds	\$91,634,743	\$5,476,608	\$86,158,135
Positions	411	351	60
Extra Help Pos.	37	7	30

The following paragraphs outline the need for the transfers as requested by each Division.

**SECRETARY’S OFFICE**

The Secretary’s Office (SO) is requesting to transfer 14 positions from the following divisions to better serve within the department’s shared administrative offices and provide positions for Human Resource, Auditing, and TANF Management:

- 1 unbudgeted position from the Division of Aging, Adult, and Behavioral Health Services; and
- 13 positions from the Division of Children and Family Services TANF program.

The Secretary’s Office is also requesting the following appropriation transfers:

- \$431,058 from the Division of Children and Family Services TANF Block Grant Paying Account to accompany the 13 TANF position transfers; and
- \$160,683 from the Division of Children and Family Services Personal Services Match to accompany the 13 TANF position transfers.

The Secretary’s Office is also requesting to transfer \$2,625,272 in general revenue funding to support client needs and services from the following divisions:

- \$205 from the Division of Aging, Adult, and Behavioral Health Services;
- \$2,345,175 from the Division of Children and Family Services;
- \$4,624 from the Division of County Operations;
- \$202,699 from the Division of Developmental Disabilities Services;
- \$47,698 from the Division of Provider Services and Quality Assurance;
- and
- \$24,871 from the Division of Youth Services.

## **DIVISION OF AGING, ADULT, AND BEHAVIORAL HEALTH SERVICES**

The Division of Aging, Adult, and Behavioral Health Services (DAABH) is requesting to transfer 2 positions from the following divisions to enhance Behavioral Health programs:

- 1 position from the Division of Medical Services; and
- 1 position from the Secretary's Office.

The Division of Aging, Adult, and Behavioral Health Services is also requesting the following appropriation transfers from within their division:

- \$11,750,000 from the Alcohol and Drug Abuse Prevention program to the Paying Account for Operating Expenses, Professional Fees and Services, and Capital Outlay; and
- \$500,000 from Mental Health Grants to the Paying Account for Capital Outlay.

The Division of Aging, Adult, and Behavioral Health Services is also requesting to transfer \$12,917 in general revenue funding to support client needs and services from the following divisions:

- \$10,661 from the Division of Children and Family Services;
- \$44 from the Division of County Operations;
- \$1,232 from the Division of Developmental Disabilities Services;
- \$24 from the Division of Provider Services and Quality Assurance; and
- \$956 from the Division of Youth Services.

## **DIVISION OF CHILDREN AND FAMILY SERVICES**

The Division of Children and Family Services (DCFS) is requesting to transfer 2 positions, of which 1 is unbudgeted, from the Division of Youth Services to serve as Manager; and a Fiscal Support Supervisor of the Placement and Residential Licensing Unit.

The Division of Children and Family Services is requesting a transfer of \$2,643,402 in appropriation from the Secretary's Office TANF Block Grant Paying Account to redirect internal resources.

The Division of Children and Family Services is also requesting to transfer \$4,187 in general revenue funding to support client needs and services from the following divisions:

- \$3 from the Division of Aging, Adult, and Behavioral Health Services;
- \$160 from the Division of County Operations;
- \$3,877 from the Division of Developmental Disabilities Services;
- \$89 from the Division of Provider Services and Quality Assurance; and
- \$58 from the Division of Youth Services.

## **DIVISION OF COUNTY OPERATIONS**

The Division of County Operations (DCO) is requesting to transfer 106 positions from the Division of Children Family Services to serve as TANF positions that will better serve the agency in completing case work and case management.

The Division of County Operations is requesting a transfer of \$4,349,982 in appropriation from the Division of Children and Family Services TANF Block Grant Paying Account to support the transfer of 106 TANF positions:

- \$2,721,332 to Salaries;
- \$1,098,650 to Personal Services Match; and
- \$530,000 to Operating Expenses.

The Division of County Operations is also requesting to transfer \$2,667,843 in general revenue funding for administrative support:

- \$2 from the Division of Aging, Adult, and Behavioral Health Services;
- \$2,397,986 from the Division of Children and Family Services;
- \$253,875 from the Division of Developmental Disabilities Services;
- \$15,934 from the Division of Provider Services and Quality Assurance; and
- \$46 from the Division of Youth Services.

### **DIVISION OF DEVELOPMENTAL DISABILITIES SERVICES**

The Division of Developmental Disabilities Services (DDS) is requesting to transfer \$21,972 in general revenue funding for support-in reconciliations between divisions on cost allocations:

- \$1 from the Division of Aging, Adult, and Behavioral Health Services;
- \$21,483 from the Division of Children and Family Services;
- \$79 from the Division of County Operations;
- \$376 from the Division of Provider Services and Quality Assurance; and
- \$33 from the Division of Youth Services.

### **DIVISION OF MEDICAL SERVICES**

The Division of Medical Services (DMS) is requesting a transfer of \$76,250,000 in appropriation from Hospital and Medical Services to Prescription Drugs. During the biennial forecasting process, the state contribution for Part D Drug Benefits Clawback was added to the Hospital and Medical Services appropriation, but it is expensed in the Prescription Drug appropriation.

The Division of Medical Services is also requesting to transfer \$138,432 in general revenue funding for annual support-in and support-out adjustments:

- \$18 from the Division of Aging, Adult, and Behavioral Health Services;
- \$119,592 from the Division of Children and Family Services;
- \$493 from the Division of County Operations;
- \$13,458 from the Division of Developmental Disabilities Services;
- \$4,648 from the Division of Provider Services and Quality Assurance; and
- \$223 from the Division of Youth Services.

### **DIVISION OF PROVIDER SERVICES AND QUALITY ASSURANCE**

The Division of Provider Services and Quality Assurance (DPSQA) is requesting a transfer of \$88,559 in appropriation from Professional Fees and Services to Provider Services Grants. This is to shore up to the allotment of Social Services Block Grant funding the division will receive at the end of the year.

The Division of Provider Services and Quality Assurance is also requesting to transfer \$5,950 in general revenue funding for annual support-in and support-out adjustments:

- \$1,448 from the Division of Aging, Adult, and Behavioral Health Services;

- \$4,135 from the Division of Children and Family Services;
- \$14 from the Division of County Operations;
- \$348 from the Division of Developmental Disabilities Services; and
- \$5 from the Division of Youth Services.

**DIVISION OF YOUTH SERVICES**

The Division of Youth Services (DYS) is requesting to transfer \$35 in general revenue funding for annual support-in and support-out adjustments:

- \$1 from the Division of Children and Family Services; and
- \$34 from the Division of Developmental Disabilities Services;

**DEPARTMENT OF HUMAN SERVICES  
TRANSFER REQUEST SUMMARY  
FISCAL YEAR 2024**

	<u>CABINET</u>	<u>SECRETARY'S OFFICE</u>	<u>AGING, ADULT &amp; BEHAVIORAL SERVICES</u>	<u>CHILDREN &amp; FAMILY SERVICES</u>	<u>COUNTY OPERATIONS</u>	<u>DEV. DISABILITIES SERVICES</u>	<u>MEDICAL SERVICES</u>	<u>PROVIDER SRVS &amp; QUALITY ASSURANCE</u>	<u>YOUTH SERVICES</u>	<u>TOTAL</u>
<b>APPROPRIATION TRANSFERS</b>										
<b>A. WITHIN DIVISIONS</b>										
REGULAR SALARIES										-
EXTRA HELP										-
PERSONAL SERVICES MATCHING										-
OVERTIME										-
OPERATING EXPENSE			8,750,000.00							8,750,000.00
CONFERENCE FEES & TRAVEL										-
PROFESSIONAL FEES & SERVICES			2,500,000.00					(88,559.00)		2,411,441.00
CAPITAL OUTLAY			1,000,000.00							1,000,000.00
DATA PROCESSING SERVICES										-
DAABH MENTAL HEALTH BLOCK GRANT			(500,000.00)							(500,000.00)
DAABH ALCOHOL&DRUG ABUSE PREVENTION			(11,750,000.00)							(11,750,000.00)
DMS HOSPITAL/MEDICAL							(76,250,000.00)			(76,250,000.00)
DMS PRESCRIPTION DRUGS							76,250,000.00			76,250,000.00
DPSQA PROVIDER SERVICES GRANTS AND AID								88,559.00		88,559.00
<b>A. TOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>B. BETWEEN DIVISIONS</b>										
REGULAR SALARIES		431,058.00			2,721,332.00					3,152,390.00
EXTRA HELP										-
PERSONAL SERVICES MATCHING		160,683.00			1,098,650.00					1,259,333.00
OVERTIME										-
OPERATING EXPENSE					530,000.00					530,000.00
CONFERENCE FEES & TRAVEL										-
PROFESSIONAL FEES & SERVICES										-
CAPITAL OUTLAY										-
DATA PROCESSING SERVICES										-
CAB - TANF Block Grant Paying	(2,643,402.00)									(2,643,402.00)
CAB - Individual Development Account Program										-
CAB - PRLU										-
DCFS - TANF Block Grant Paying				(2,298,321.00)						(2,298,321.00)
<b>B. TOTAL</b>	<b>(2,643,402.00)</b>	<b>591,741.00</b>	<b>-</b>	<b>(2,298,321.00)</b>	<b>4,349,982.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>FUND TRANSFERS</b>										
GENERAL REVENUE-OPERATIONS										-
DAS FUND		2,625,272.00								-
DCF FUND				(4,894,846.00)						-
DBA FUND			11,240.00							-
DCO FUND					2,662,429.00					-
DEA FUND						(453,551.00)				-
DPQ FUND								(62,819.00)		-
DYS FUND									(26,157.00)	-
DEM FUND							138,432.00			-
DGF FUND										-
<b>TOTAL FUND TRANSFERS</b>	<b>-</b>	<b>2,625,272.00</b>	<b>11,240.00</b>	<b>(4,894,846.00)</b>	<b>2,662,429.00</b>	<b>(453,551.00)</b>	<b>138,432.00</b>	<b>(62,819.00)</b>	<b>(26,157.00)</b>	<b>-</b>
<b>POSITION TRANSFERS</b>										
TRANSFERS OUT	0	(1)	(1)	(119)	0	0	(1)	0	(2)	(124)
TRANSFERS IN	0	14	2	2	106	0	0	0	0	124
<b>TOTAL POSITION TRANSFERS</b>	<b>0</b>	<b>13</b>	<b>1</b>	<b>(117)</b>	<b>106</b>	<b>0</b>	<b>(1)</b>	<b>0</b>	<b>(2)</b>	<b>0</b>
<b>EXTRA HELP POSITION TRANSFERS</b>										
TRANSFERS OUT	0	0	0	0	0	0	0	0	0	0
TRANSFERS IN	0	0	0	0	0	0	0	0	0	0
<b>TOTAL POSITION TRANSFERS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**TRANSFER 2 OF 4**  
Authority-Section 11(c), Act 492 of 2023



**Department of Human Services  
Secretary's Office.  
Reallocation of Resources #2 Request Detail - Fiscal Year 2024**

<b>Appropriations</b>										
<b>FROM</b>				<b>TO</b>				<b>Amount</b>	<b>Type</b>	
<b>Funds Center</b>	<b>Commitment Item</b>	<b>Fund</b>	<b>Qtr</b>	<b>Funds Center</b>	<b>Commitment Item</b>	<b>Fund</b>	<b>Qtr</b>			
BK4	501:00:00	PWE0001	2	896	501:00:00	PWP5001	2	102,503	vii. Redirecting internal resources	
BK4	501:00:03	PWE0001	2	896	501:00:03	PWP5001	2	37,233	vii. Redirecting internal resources	
BK4	501:00:00	PWE0001	2	896	501:00:00	PWP5300	2	68,023	vii. Redirecting internal resources	
BK4	501:00:03	PWE0001	2	896	501:00:03	PWP5300	2	27,247	vii. Redirecting internal resources	
BK4	501:00:00	PWE0001	2	896	501:00:00	PWP5000	2	40,255	vii. Redirecting internal resources	
BK4	501:00:03	PWE0001	2	896	501:00:03	PWP5000	2	13,878	vii. Redirecting internal resources	
BK4	501:00:00	PWE0001	2	896	501:00:00	PWP5200	2	180,723	vii. Redirecting internal resources	
BK4	501:00:03	PWE0001	2	896	501:00:03	PWP5200	2	64,436	vii. Redirecting internal resources	
BK4	501:00:00	PWE0001	2	896	501:00:00	PWP5100	2	39,554	vii. Redirecting internal resources	
BK4	501:00:03	PWE0001	2	896	501:00:03	PWP5100	2	17,889	vii. Redirecting internal resources	

<b>Funds</b>							
<b>FROM</b>			<b>TO</b>			<b>Amount</b>	<b>Type</b>
<b>FUND</b>	<b>Division</b>		<b>FUND</b>	<b>Division</b>			
DBA0000	DAABHS		DAS0000	Secretary's Office		205	vii. Redirecting internal resources
DCF0000	DCFS		DAS0000	Secretary's Office		2,345,175	vii. Redirecting internal resources
DCO0000	DCO		DAS0000	Secretary's Office		4,624	vii. Redirecting internal resources
DEA0000	DDS		DAS0000	Secretary's Office		202,699	vii. Redirecting internal resources
DPQ0000	DPSQA		DAS0000	Secretary's Office		47,698	vii. Redirecting internal resources
DYS0000	DYS		DAS0000	Secretary's Office		24,871	vii. Redirecting internal resources

<b>Positions</b>								
<b>FROM</b>		<b>Position</b>			<b>To:</b>		<b>New Position Number</b> <small>(assigned by OPM)</small>	<b>Type</b>
<b>Division</b>	<b>Number</b>	<b>Code</b>	<b>Title</b>	<b>Division</b>				
DCFS-TANF	22093808	A060C	SENIOR AUDITOR	SO-OPI			vii. Redirecting internal resources	
DCFS-TANF	22136351	A081C	AUDITOR	SO-OPI			vii. Redirecting internal resources	
DCFS-TANF	22148186	A060C	SENIOR AUDITOR	SO-OPI			vii. Redirecting internal resources	
DCFS-TANF	22093906	A014C	FISCAL DIVISION MANAGER	SO-OHR			vii. Redirecting internal resources	
DCFS-TANF	22093799	R025C	HUMAN RESOURCES ANALYST	SO-OHR			vii. Redirecting internal resources	
DCFS-TANF	22145092	A021C	AGENCY CONTROLLER I	SO-OF			vii. Redirecting internal resources	
DCFS-TANF	22093600	A084C	PROGRAM/FIELD AUDIT SPECIALIST	SO-OIT			vii. Redirecting internal resources	
DCFS-TANF	22093731	G181C	ACOM DWS PROGRAM MONITOR	SO-OIT			vii. Redirecting internal resources	
DCFS-TANF	22093736	A091C	FISCAL SUPPORT ANALYST	SO-OIT			vii. Redirecting internal resources	
DCFS-TANF	22093900	D007C	INFORMATION SYSTEMS MANAGER	SO-OIT			vii. Redirecting internal resources	
DCFS-TANF	22157041	D052C	SOFTWARE SUPPORT ANALYST	SO-OIT			vii. Redirecting internal resources	
DCFS-TANF	22093697	A084C	PROGRAM/FIELD AUDIT SPECIALIST	SO-OP			vii. Redirecting internal resources	
DCFS-TANF	22148197	V014C	BUYER	SO-OP			vii. Redirecting internal resources	
DAABHS	22111892	L009N	DHS BEHAV HLTH GENERAL PHYSICIAN	SO-OLIGA			vii. Redirecting internal resources	

**Department of Human Services  
Secretary's Office.  
Reallocation of Resources #2 Request Detail - Fiscal Year 2024**

**Justification:**

**Appropriations:**

vii. Redirecting internal resources

The Secretary's Office is requesting the transfer of \$431,058 in 501:00:00 Salary appropriation from PWE0001 BK4 DCFS TANF to various SO Offices to support Shared Services salaries for the 13 positions being transferred.

The Secretary's Office is requesting the transfer of \$160,683 in 501:00:03 Personal Services Match appropriation from PWE0001 BK4 DCFS TANF to various SO Offices to support Shared Services Match for the 13 positions being transferred.

**Funds:**

vii. Redirecting internal resources

The Secretary's Office is requesting a SGR transfer for Support In of \$205 from DAABH to support clients needs and services

The Secretary's Office is requesting a SGR transfer for Support In of \$2,345,175 from DCFS to support clients needs and services

The Secretary's Office is requesting a SGR transfer for Support In of \$4,624 from DCO to support clients needs and services

The Secretary's Office is requesting a SGR transfer for Support In of \$202,699 from DDS to support clients needs and services

The Secretary's Office is requesting a SGR transfer for Support In of \$47,698 from DPSQA to support clients needs and services.

The Secretary's Office is requesting a SGR transfer for Support In of \$24,871 from DYS to support clients needs and services.

**Positions:**

**Recipient Division ( To Transfers):**

vii. Redirecting internal resources

The Secretary's Office-Office of Payment Integrity is requesting the transfer of position #s 22093808, 22136351, and 22148186 from DCFS-TANF. These are audit positions that will better serve the Agency in the centralized "Audit" unit.

The Secretary's Office-Office of Human Resources is requesting the transfer of position #s 22093906 and 22093799 from DCFS-TANF. These are human resource positions that will better serve the Agency in the centralized Office of Human Resources.

The Secretary's Office-Office of Finance is requesting the transfer of position #22145092 from DCFS-TANF. This position is a Finance position that will serve as a Business Manager for the TANF grant within the Office of Finance.

The Secretary's Office-Office of Information Technology is requesting the transfer of position #s 22093600, 22093731, 22093736, 22093900, & 22157041 from DCFS-TANF. These are IT positions that will better serve the Agency in the centralized Office of Information Technology.

The Secretary's Office-Office of Procurement is requesting the transfer of position #s 22093697 & 22148197 from DCFS-TANF. These positions currently support procurement and will better serve the Agency in the centralized Office of Procurement.

The Secretary's Office-Office of Legislative and InterGovernmental Affairs requests the transfer of position #22111892 from DAABHS. This position will be utilized as the Deputy Chief of Staff for DHS.

Prepared by:

*Lance Beard*

Submitted by:

*Misty B Embury*  
Director

**Department of Human Services  
Division of Aging, Adult and Behavioral Health Services  
Reallocation of Resources Request Detail - Fiscal Year 2024**

Appropriation										
FROM				TO					Amount	Type
Funds Center	Commitment Item	Fund	Qtr	Funds Center	Commitment Item	Fund	Qtr			
1ET	510:00:04	MDA0100	B	896	502:00:02	PWP2000	B	1,250,000	vii. Redirecting Internal Resources	
1ET	510:00:04	MDA0100	B	896	502:00:02	PWP3500	B	7,500,000	vii. Redirecting Internal Resources	
1ET	510:00:04	MDA0100	B	896	506:00:10	PWP3500	B	2,500,000	vii. Redirecting Internal Resources	
1ET	510:00:04	MDA0100	B	896	512:00:11	PWP3500	B	500,000	vii. Redirecting Internal Resources	
2MN	510:00:04	PWES300	B	896	512:00:11	PWP3500	B	500,000	vii. Redirecting Internal Resources	

Funds						
FROM		TO			Amount	Type
Fund	Division	FUND	Division			
DCF0000	DCFS	DBA0000	DAABHS	10,661	vii. Redirecting Internal Resources	
DCO0000	OCO	DBA0000	DAABHS	44	vii. Redirecting Internal Resources	
DEA0000	ODS	DBA0000	DAABHS	1,232	vii. Redirecting Internal Resources	
DPQ0000	DPSQA	DBA0000	DAABHS	24	vii. Redirecting Internal Resources	
OYS0000	OYS	DBA0000	DAABHS	956	vii. Redirecting Internal Resources	

Positions							
FROM		Position			To:	New Position Number (assigned by OPM)	Type
Division	Number	Code	Title	Division			
DMS SO-OLIGA	22169360 22100788	L010C G008C	DHS DMS MEDICAL ASSISTANCE MANAGER RISK MANAGEMENT ASSISTANT DIRECTOR	DAABHS DAABHS		vii. Redirecting Internal Resources vii. Redirecting Internal Resources	

**Department of Human Services  
Division of Aging, Adult and Behavioral Health Services  
Reallocation of Resources Request Detail - Fiscal Year 2024**

**Justification:**

**Appropriations:**

vi. Redirecting internal resources

DAABHS is requesting the transfer of \$11,750,000 from MDA0100 Drug Abuse Prevention and Treatment (Grants) and \$500,000 from PWE5300 Mental Health (Grants) to PWP3500 and PWP2000 for professional services (\$2,500,000), operational (\$8,750,000) and capital (\$1,000,000) expenses for Arkansas State Hospital, Arkansas Health Center, and Office of Aging.

**Funds:**

vi. Redirecting Internal Resources

DAABHS is requesting the transfer in of \$10,661 in SGR from DCFS to meet client needs and services.

DAABHS is requesting the transfer in of \$44 in SGR from DCO to meet client needs and services.

DAABHS is requesting the transfer in of \$1,232 in SGR from DDS to meet client needs and services.

DAABHS is requesting the transfer in of \$24 in SGR from DPSQA to meet client needs and services.

DAABHS is requesting the transfer in of \$956 in SGR from DYS to meet client needs and services.

**Positions:**

**Recipient Division (To Transfers):**

vii. Redirecting internal resources

DAABHS is requesting transfer of position #22169360 from DMS, this position will enhance the DAABHS - Behavioral Health Programs

DAABHS is requesting transfer of position #22100788 from SO, this position will enhance the DAABHS - Behavioral Health Programs

**Prepared by:**

Jason Kunau 09/13/2023

**Submitted by:**

  
Director

**Department of Human Services  
Division of Children and Family Services  
Reallocation of Resources Request Detail - Fiscal Year 2024**

<b>Appropriations</b>									
<b>FROM</b>				<b>TO</b>				<b>Amount</b>	<b>Type</b>
<b>Funds Center</b>	<b>Commitment Item</b>	<b>Fund</b>	<b>Qtr</b>	<b>Funds Center</b>	<b>Commitment Item</b>	<b>Fund</b>	<b>Qtr</b>		
BK7	590:00:46	PWS0001	B	BK4	590:00:46	PWE0001	B	2,643,402	vii. Redirecting internal resources

<b>Funds</b>									
<b>FROM</b>			<b>TO</b>			<b>Amount</b>	<b>Type</b>		
<b>Fund</b>	<b>Division</b>		<b>FUND</b>	<b>Division</b>					
DBA0000	DAABH		DCF0000	DCFS		\$ 3	vii. Redirecting internal resources		
DCO0000	DCO		DCF0000	DCFS		\$ 160	vii. Redirecting internal resources		
DEA0000	DOS		DCF0000	DCFS		\$ 3,877	vii. Redirecting internal resources		
DPQ0000	DPSQA		DCF0000	DCFS		\$ 89	vii. Redirecting internal resources		
DYS0000	DYS		DCF0000	DCFS		\$ 58	vii. Redirecting internal resources		

<b>Positions</b>							
<b>FROM Division</b>	<b>Number</b>	<b>Code</b>	<b>Position Title</b>	<b>To: Division</b>	<b>New Position Number (assigned by OPM)</b>	<b>Type</b>	
DYS	22111363	G027N	DHS RESEARCH ANALYSIS MANAGER	DCFS		VII: Redirecting internal resources	
DYS	22100332	A074C	FISCAL SUPPORT SUPERVISOR	DCFS		VII: Redirecting internal resources	

**Department of Human Services  
Division of Children and Family Services  
Reallocation of Resources Request Detail - Fiscal Year 2024**

**Justification:**

**Appropriations:**

viii. Redirecting Internal resource

**Funds:**

DCFS is requesting the transfer in of \$3 in SGR from DAABH to meet client needs and services.  
DCFS is requesting the transfer in of \$160 in SGR from DCO to meet client needs and services.  
DCFS is requesting the transfer in of \$3,877 in SGR from DDS to meet client needs and services.  
DCFS is requesting the transfer in of \$89 in SGR from DPSQA to meet client needs and services.  
DCFS is requesting the transfer in of \$58 in SGR from DYS to meet client needs and services.

**Positions**

**Recipient Division ( To Transfers):**

DCFS is requesting the transfer of position # 22111363 from DYS to serve as Manager of the PRL Unit.  
DCFS is requesting the transfer of position # 22100332 from DYS to serve as a Fiscal Support Supervisor of the PRL Unit.

**Prepared by:**

*Melissa Everhart 9/14/23*

Melissa Everhart  
CFO

(Date)

**Submitted by:**

*Lizzy Wright*

Lizzy Wright  
Director

*9/14/23*

(Date)

**Department of Human Services  
Division of County Operations  
Reallocation of Resources Request Detail #2 - Fiscal Year 2024**

**Appropriations**

FROM				TO				Amount	Type
Funds Center	Commitment Item	Fund	Qtr	Funds Center	Commitment Item	Fund	Qtr		
BK4	501:00:00	PWE0001	2	896	501:00:00	PWP4500	2	\$ 2,721,332	vii). Redirecting internal resources
BK4	501:00:03	PWE0001	2	896	501:00:03	PWP4500	2	\$ 1,098,650	vii). Redirecting internal resources
BK4	502:00:02	PWE0001	2	896	502:00:02	PWP4500	2	\$ 530,000	vii). Redirecting internal resources

**Funds**

FROM				Amount	Type
Title	Division	Fund	Division		
DBA0000	DAABHS	PWP4500	DCO	\$ 2	vii). Redirecting internal resources
DCF0000	DCFS	PWP4500	DCO	\$ 2,397,986	vii). Redirecting internal resources
DEA0000	DDS	PWP4500	DCO	\$ 253,875	vii). Redirecting internal resources
DPQ0000	DPSQA	PWP4500	DCO	\$ 15,934	vii). Redirecting internal resources
DYS0000	DYS	PWP4500	DCO	\$ 46	vii). Redirecting internal resources

**Positions**

FROM		Position		To:	New Position Number (assigned by OPM)	Type
Division	Number	Code		Division		
DCFS - TANF	22076545	G020C	ACOM DWS PROGRAM ADMINISTRATOR	DCO		vii). Redirecting internal resources
DCFS - TANF	22093296	C087C	ADMINISTRATIVE SPECIALIST I	DCO		vii). Redirecting internal resources
DCFS - TANF	22093328	C056C	ADMINISTRATIVE SPECIALIST III	DCO		vii). Redirecting internal resources
DCFS - TANF	22093346	C056C	ADMINISTRATIVE SPECIALIST III	DCO		vii). Redirecting internal resources
DCFS - TANF	22093349	G217C	ACOM DWS WORKFORCE SPECIALIST	DCO		vii). Redirecting internal resources
DCFS - TANF	22093354	G217C	ACOM DWS WORKFORCE SPECIALIST	DCO		vii). Redirecting internal resources
DCFS - TANF	22093357	G217C	ACOM DWS WORKFORCE SPECIALIST	DCO		vii). Redirecting internal resources
DCFS - TANF	22093359	G217C	ACOM DWS WORKFORCE SPECIALIST	DCO		vii). Redirecting internal resources
DCFS - TANF	22093360	G217C	ACOM DWS WORKFORCE SPECIALIST	DCO		vii). Redirecting internal resources
DCFS - TANF	22093362	G217C	ACOM DWS WORKFORCE SPECIALIST	DCO		vii). Redirecting internal resources
DCFS - TANF	22093366	G217C	ACOM DWS WORKFORCE SPECIALIST	DCO		vii). Redirecting internal resources
DCFS - TANF	22093372	G217C	ACOM DWS WORKFORCE SPECIALIST	DCO		vii). Redirecting internal resources
DCFS - TANF	22093376	G217C	ACOM DWS WORKFORCE SPECIALIST	DCO		vii). Redirecting internal resources
DCFS - TANF	22093378	G217C	ACOM DWS WORKFORCE SPECIALIST	DCO		vii). Redirecting internal resources
DCFS - TANF	22093421	G217C	ACOM DWS WORKFORCE SPECIALIST	DCO		vii). Redirecting internal resources
DCFS - TANF	22093430	G217C	ACOM DWS WORKFORCE SPECIALIST	DCO		vii). Redirecting internal resources
DCFS - TANF	22093438	G217C	ACOM DWS WORKFORCE SPECIALIST	DCO		vii). Redirecting internal resources
DCFS - TANF	22093440	G217C	ACOM DWS WORKFORCE SPECIALIST	DCO		vii). Redirecting internal resources
DCFS - TANF	22093448	G217C	ACOM DWS WORKFORCE SPECIALIST	DCO		vii). Redirecting internal resources
DCFS - TANF	22093460	G217C	ACOM DWS WORKFORCE SPECIALIST	DCO		vii). Redirecting internal resources
DCFS - TANF	22093466	G217C	ACOM DWS WORKFORCE SPECIALIST	DCO		vii). Redirecting internal resources
DCFS - TANF	22093492	G217C	ACOM DWS WORKFORCE SPECIALIST	DCO		vii). Redirecting internal resources

DCFS - TANF	22093495	G217C	ACOM DWS WORKFORCE SPECIALIST	DCO	vii). Redirecting internal resources
DCFS - TANF	22093498	G217C	ACOM DWS WORKFORCE SPECIALIST	DCO	vii). Redirecting internal resources
DCFS - TANF	22093511	G217C	ACOM DWS WORKFORCE SPECIALIST	DCO	vii). Redirecting internal resources
DCFS - TANF	22093514	G217C	ACOM DWS WORKFORCE SPECIALIST	DCO	vii). Redirecting internal resources
DCFS - TANF	22093515	G217C	ACOM DWS WORKFORCE SPECIALIST	DCO	vii). Redirecting internal resources
DCFS - TANF	22093525	G217C	ACOM DWS WORKFORCE SPECIALIST	DCO	vii). Redirecting internal resources
DCFS - TANF	22093527	G217C	ACOM DWS WORKFORCE SPECIALIST	DCO	vii). Redirecting internal resources
DCFS - TANF	22093542	G217C	ACOM DWS WORKFORCE SPECIALIST	DCO	vii). Redirecting internal resources
DCFS - TANF	22093543	G217C	ACOM DWS WORKFORCE SPECIALIST	DCO	vii). Redirecting internal resources
DCFS - TANF	22093546	G217C	ACOM DWS WORKFORCE SPECIALIST	DCO	vii). Redirecting internal resources
DCFS - TANF	22093589	G217C	ACOM DWS WORKFORCE SPECIALIST	DCO	vii). Redirecting internal resources
DCFS - TANF	22093645	G181C	ACOM DWS PROGRAM MONITOR	DCO	vii). Redirecting internal resources
DCFS - TANF	22093667	G209C	ACOM DWS PROGRAM SUPERVISOR	DCO	vii). Redirecting internal resources
DCFS - TANF	22093668	G209C	ACOM DWS PROGRAM SUPERVISOR	DCO	vii). Redirecting internal resources
DCFS - TANF	22093677	G209C	ACOM DWS PROGRAM SUPERVISOR	DCO	vii). Redirecting internal resources
DCFS - TANF	22093681	G209C	ACOM DWS PROGRAM SUPERVISOR	DCO	vii). Redirecting internal resources
DCFS - TANF	22093690	G209C	ACOM DWS PROGRAM SUPERVISOR	DCO	vii). Redirecting internal resources
DCFS - TANF	22093694	G209C	ACOM DWS PROGRAM SUPERVISOR	DCO	vii). Redirecting internal resources
DCFS - TANF	22093698	E046C	TRAINING INSTRUCTOR	DCO	vii). Redirecting internal resources
DCFS - TANF	22093700	G209C	ACOM DWS PROGRAM SUPERVISOR	DCO	vii). Redirecting internal resources
DCFS - TANF	22093713	G209C	ACOM DWS PROGRAM SUPERVISOR	DCO	vii). Redirecting internal resources
DCFS - TANF	22093739	C037C	ADMINISTRATIVE ANALYST	DCO	vii). Redirecting internal resources
DCFS - TANF	22093766	E046C	TRAINING INSTRUCTOR	DCO	vii). Redirecting internal resources
DCFS - TANF	22093847	G128C	ACOM DWS FIELD MANAGER II	DCO	vii). Redirecting internal resources
DCFS - TANF	22093856	G128C	ACOM DWS FIELD MANAGER II	DCO	vii). Redirecting internal resources
DCFS - TANF	22093868	G110C	ACOM DWS PROGRAM MANAGER	DCO	vii). Redirecting internal resources
DCFS - TANF	22093873	G128C	ACOM DWS FIELD MANAGER II	DCO	vii). Redirecting internal resources
DCFS - TANF	22093874	G127C	ACOM DWS PROGRAM OPERATIONS MANAGER	DCO	vii). Redirecting internal resources
DCFS - TANF	22093891	G081C	ACOM DWS DIVISION CHIEF	DCO	vii). Redirecting internal resources
DCFS - TANF	22093893	G127C	ACOM DWS PROGRAM OPERATIONS MANAGER	DCO	vii). Redirecting internal resources
DCFS - TANF	22137702	G217C	ACOM DWS WORKFORCE SPECIALIST	DCO	vii). Redirecting internal resources
DCFS - TANF	22137705	G217C	ACOM DWS WORKFORCE SPECIALIST	DCO	vii). Redirecting internal resources
DCFS - TANF	22137710	G217C	ACOM DWS WORKFORCE SPECIALIST	DCO	vii). Redirecting internal resources
DCFS - TANF	22137714	G217C	ACOM DWS WORKFORCE SPECIALIST	DCO	vii). Redirecting internal resources
DCFS - TANF	22137716	G217C	ACOM DWS WORKFORCE SPECIALIST	DCO	vii). Redirecting internal resources
DCFS - TANF	22137718	G217C	ACOM DWS WORKFORCE SPECIALIST	DCO	vii). Redirecting internal resources
DCFS - TANF	22137727	G217C	ACOM DWS WORKFORCE SPECIALIST	DCO	vii). Redirecting internal resources
DCFS - TANF	22137728	G217C	ACOM DWS WORKFORCE SPECIALIST	DCO	vii). Redirecting internal resources
DCFS - TANF	22137729	G217C	ACOM DWS WORKFORCE SPECIALIST	DCO	vii). Redirecting internal resources
DCFS - TANF	22137734	G217C	ACOM DWS WORKFORCE SPECIALIST	DCO	vii). Redirecting internal resources
DCFS - TANF	22137737	G217C	ACOM DWS WORKFORCE SPECIALIST	DCO	vii). Redirecting internal resources
DCFS - TANF	22137738	G217C	ACOM DWS WORKFORCE SPECIALIST	DCO	vii). Redirecting internal resources
DCFS - TANF	22137746	G209C	ACOM DWS PROGRAM SUPERVISOR	DCO	vii). Redirecting internal resources
DCFS - TANF	22137747	G209C	ACOM DWS PROGRAM SUPERVISOR	DCO	vii). Redirecting internal resources
DCFS - TANF	22137748	G209C	ACOM DWS PROGRAM SUPERVISOR	DCO	vii). Redirecting internal resources
DCFS - TANF	22137751	C087C	ADMINISTRATIVE SPECIALIST I	DCO	vii). Redirecting internal resources
DCFS - TANF	22141099	G217C	ACOM DWS WORKFORCE SPECIALIST	DCO	vii). Redirecting internal resources
DCFS - TANF	22141100	G217C	ACOM DWS WORKFORCE SPECIALIST	DCO	vii). Redirecting internal resources
DCFS - TANF	22141104	G217C	ACOM DWS WORKFORCE SPECIALIST	DCO	vii). Redirecting internal resources



DCFS - TANF	22141107	G217C	ACOM DWS WORKFORCE SPECIALIST	DCO	vii). Redirecting internal resources
DCFS - TANF	22141110	G217C	ACOM DWS WORKFORCE SPECIALIST	DCO	vii). Redirecting internal resources
DCFS - TANF	22141114	G217C	ACOM DWS WORKFORCE SPECIALIST	DCO	vii). Redirecting internal resources
DCFS - TANF	22141116	G217C	ACOM DWS WORKFORCE SPECIALIST	DCO	vii). Redirecting internal resources
DCFS - TANF	22141118	G217C	ACOM DWS WORKFORCE SPECIALIST	DCO	vii). Redirecting internal resources
DCFS - TANF	22141122	G217C	ACOM DWS WORKFORCE SPECIALIST	DCO	vii). Redirecting internal resources
DCFS - TANF	22141123	G217C	ACOM DWS WORKFORCE SPECIALIST	DCO	vii). Redirecting internal resources
DCFS - TANF	22141124	G217C	ACOM DWS WORKFORCE SPECIALIST	DCO	vii). Redirecting internal resources
DCFS - TANF	22141127	G217C	ACOM DWS WORKFORCE SPECIALIST	DCO	vii). Redirecting internal resources
DCFS - TANF	22141130	G217C	ACOM DWS WORKFORCE SPECIALIST	DCO	vii). Redirecting internal resources
DCFS - TANF	22141132	G217C	ACOM DWS WORKFORCE SPECIALIST	DCO	vii). Redirecting internal resources
DCFS - TANF	22141135	G217C	ACOM DWS WORKFORCE SPECIALIST	DCO	vii). Redirecting internal resources
DCFS - TANF	22141138	G217C	ACOM DWS WORKFORCE SPECIALIST	DCO	vii). Redirecting internal resources
DCFS - TANF	22141139	G217C	ACOM DWS WORKFORCE SPECIALIST	DCO	vii). Redirecting internal resources
DCFS - TANF	22141144	G217C	ACOM DWS WORKFORCE SPECIALIST	DCO	vii). Redirecting internal resources
DCFS - TANF	22141146	G217C	ACOM DWS WORKFORCE SPECIALIST	DCO	vii). Redirecting internal resources
DCFS - TANF	22141148	G217C	ACOM DWS WORKFORCE SPECIALIST	DCO	vii). Redirecting internal resources
DCFS - TANF	22141149	G217C	ACOM DWS WORKFORCE SPECIALIST	DCO	vii). Redirecting internal resources
DCFS - TANF	22141154	G217C	ACOM DWS WORKFORCE SPECIALIST	DCO	vii). Redirecting internal resources
DCFS - TANF	22141164	G217C	ACOM DWS WORKFORCE SPECIALIST	DCO	vii). Redirecting internal resources
DCFS - TANF	22141169	G217C	ACOM DWS WORKFORCE SPECIALIST	DCO	vii). Redirecting internal resources
DCFS - TANF	22141175	G209C	ACOM DWS PROGRAM SUPERVISOR	DCO	vii). Redirecting internal resources
DCFS - TANF	22141176	G209C	ACOM DWS PROGRAM SUPERVISOR	DCO	vii). Redirecting internal resources
DCFS - TANF	22141177	G209C	ACOM DWS PROGRAM SUPERVISOR	DCO	vii). Redirecting internal resources
DCFS - TANF	22141180	G209C	ACOM DWS PROGRAM SUPERVISOR	DCO	vii). Redirecting internal resources
DCFS - TANF	22141181	G209C	ACOM DWS PROGRAM SUPERVISOR	DCO	vii). Redirecting internal resources
DCFS - TANF	22141192	G181C	ACOM DWS PROGRAM MONITOR	DCO	vii). Redirecting internal resources
DCFS - TANF	22141205	E046C	TRAINING INSTRUCTOR	DCO	vii). Redirecting internal resources
DCFS - TANF	22141207	G127C	ACOM DWS PROGRAM OPERATIONS MANAGER	DCO	vii). Redirecting internal resources
DCFS - TANF	22143393	G127C	ACOM DWS PROGRAM OPERATIONS MANAGER	DCO	vii). Redirecting internal resources
DCFS - TANF	22145114	G217C	ACOM DWS WORKFORCE SPECIALIST	DCO	vii). Redirecting internal resources
DCFS - TANF	22148073	E046C	TRAINING INSTRUCTOR	DCO	vii). Redirecting internal resources
DCFS - TANF	22152633	E046C	TRAINING INSTRUCTOR	DCO	vii). Redirecting internal resources
DCFS - TANF	22169387	G288C	ACOM DWS DIVISION MANAGER	DCO	vii). Redirecting internal resources
DCFS - TANF	22169390	G288C	ACOM DWS DIVISION MANAGER	DCO	vii). Redirecting Internal resources

**DCO - RRR - SFY 24 - Justification:**

**Recipient Fund (To Transfers):**

- **APPROPRIATION**
- DCO is requesting to transfer appropriation from PWE0001 BK4 501:00:00 to PWP4500 896 501:00:00 to support salaries for 106 DCFS - TANF positions.
- DCO is requesting to transfer appropriation from PWE0001 BK4 501:00:03 to PWP4500 896 501:00:03 to support fringe for 106 DCFS - TANF positions.
- DCO is requesting to transfer appropriation from PWE0001 BK4 502:00:02 to PWP4500 896 502:00:02 to support operations related to case workers and case management.

**FUNDS**

- DCO requesting the transfer of GR funds from DBA0000 in the amount of \$2 for administrative support.
- DCO requesting the transfer of GR funds from DCF000 in the amount of \$2,397,986 for administrative support.
- DCO requesting the transfer of GR funds from DEA0000 in the amount of \$253,875 for administrative support.
- DCO requesting the transfer of GR funds from DPQ0000 in the amount of \$15,934 for administrative support.
- DCO requesting the transfer of GR funds from DYS0000 in the amount of \$48 for administrative support.

**POSITIONS**

- Division of County Operations is requesting the transfer of 106 DCFS - TANF positions. Moving these positions will better serve the agency in completing case work and case management.

Prepared by:

Lisa Woodall 9-15-2023

Lisa Woodall, DCO/CFO

(Date)

Mary Franklin

9/15/2023

Mary Franklin, Director, DCO

(Date)

**Department of Human Services  
Division of Developmental Disabilities  
Reallocation of Resources #2 Request Detail - Fiscal Year 2024**

<b>Appropriations</b>									
<b>FROM</b>				<b>TO</b>				<b>Amount</b>	<b>Type</b>
<b>Funds Center</b>	<b>Commitment Item</b>	<b>Fund</b>	<b>Qtr</b>	<b>Funds Center</b>	<b>Commitment Item</b>	<b>Fund</b>	<b>Qtr</b>		

<b>Funds</b>					
<b>FROM</b>		<b>TO</b>		<b>Amount</b>	<b>Type</b>
<b>FUND</b>	<b>Division</b>	<b>FUND</b>	<b>Division</b>		
DBA0000	DAABH	DEA0000	DDS	1	vii. Redirecting internal resources
DCF0000	DCFS	DEA0000	DDS	21,483	vii. Redirecting internal resources
DCO0000	DCO	DEA0000	DDS	79	vii. Redirecting internal resources
DPQ0000	DPSQA	DEA0000	DDS	376	vii. Redirecting internal resources
DYS0000	DYS	DEA0000	DDS	33	vii. Redirecting internal resources

<b>Positions</b>						
<b>FROM</b>	<b>Position</b>			<b>To:</b>	<b>New Position Number</b>	<b>Type</b>
<b>Division</b>	<b>Number</b>	<b>Code</b>	<b>Title</b>	<b>Division</b>	<b>(assigned by OPM)</b>	

**Department of Human Services  
Division of Developmental Disabilities  
Reallocation of Resources #2 Request Detail - Fiscal Year 2024**

**Justification:**

Appropriations:

Funds:

- vii. DDS is requesting the transfer of \$1 in SGR from DAABH for annual support-in reconciliations between divisions on cost allocations.
- vii. DDS is requesting the transfer of \$21,483 in SGR from DCFS for annual support-in reconciliations between divisions on cost allocations.
- vii. DDS is requesting the transfer of \$79 in SGR from DCO for annual support-in reconciliations between divisions on cost allocations.
- vii. DDS is requesting the transfer of \$376 in SGR from DPSQA for annual support-in reconciliations between divisions on cost allocations.
- vii. DDS is requesting the transfer of \$33 in SGR from DYS for annual support-in reconciliations between divisions on cost allocations.

Positions:

Recipient Division ( To Transfers):

Prepared by:



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Bryan Redditt, DOS CFO

Submitted by:



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Director

**Department of Human Services  
Division of Medical Services  
Reallocation of Resources Request #2 Detail - Fiscal Year 2024**

<b>Appropriations</b>									
<b>FROM</b>				<b>TO</b>				<b>Amount</b>	<b>Type</b>
<b>Funds Center</b>	<b>Commitment Item</b>	<b>Fund</b>	<b>Qtr</b>	<b>Funds Center</b>	<b>Commitment Item</b>	<b>Fund</b>	<b>Qtr</b>		
897	510:00:04	PWD8600	2	897	510:00:04	PWD8100	2	76,250,000	vii. Redirecting internal resources

<b>Funds</b>									
<b>FROM</b>			<b>TO</b>				<b>Amount</b>	<b>Type</b>	
<b>Fund</b>	<b>Division</b>		<b>FUND</b>	<b>Division</b>					
DBA0000	DAABH		DEM0000	DMS		\$ 18	vii. Redirecting internal resources		
DCF0000	DCFS		DEM0000	DMS		\$ 119,592	vii. Redirecting internal resources		
DCO0000	DCO		DEM0000	DMS		\$ 493	vii. Redirecting internal resources		
DEA0000	DDS		DEM0000	DMS		\$ 13,458	vii. Redirecting internal resources		
DPQ0000	DPSQA		DEM0000	DMS		\$ 4,648	vii. Redirecting internal resources		
DYS0000	DYS		DEM0000	DMS		\$ 223	vii. Redirecting internal resources		

<b>Positions</b>							
<b>FROM</b>	<b>Position</b>			<b>To:</b>	<b>New Position</b>	<b>Type</b>	
	<b>Division</b>	<b>Number</b>	<b>Code</b>				<b>Division</b>

**Department of Human Services  
Division of Medical Services  
Reallocation of Resources Request #2 Detail - Fiscal Year 2024**


**Justification:**

Donor Division (From Transfers):

Recipient Division ( To Transfers):

Requesting to reallocate appropriation from PWD8600 Hospital and Medical Services to PWD8100 Prescription Drugs in the amount of \$76,250,000. During the biennial forecasting process, State Contribution for Part D Drug Benefit Clawback was mistakenly added to the Hospital and Medical Services appropriation, but it is expensed in the Prescription Drug appropriation. This transfer aligns this appropriation back to the appropriate level. DMS is also receiving \$138,432 from various divisions for the annual support in and support out adjustments for DHS.

Prepared by:

  
\_\_\_\_\_  
CFO

(Date)

Submitted by:

  
\_\_\_\_\_  
Director

(Date)



**Department of Human Services  
Division of Provider Services and Quality Assurance  
Reallocation of Resources Request #2 Detail - Fiscal Year 2024**

**Justification:**

Donor Division (From Transfers):

Recipient Division ( To Transfers):

Requesting to reallocate blocked appropriation from PWP7000 professional fees and services to PWE7000 provider services grants in the amount of \$88,559. This is to shore up to the allotment of SSBG funding the division will receive at the end of the year. DPSQA is also receiving \$5,950 for various divisions for the annual support in and support out adjustments for DHS.

Prepared by:

 9-11-23

CFO

(Date)

Submitted by:

 9-11-23

Director

(Date)



**Department of Human Services  
Division of Youth Services  
Reallocation of Resources Request #2 Detail - Fiscal Year 2024**

<b>FROM</b>				<b>TO</b>				<b>Amount</b>	<b>Type</b>
<b>Funds Center</b>	<b>Commitment Item</b>	<b>Fund</b>	<b>Qtr</b>	<b>Funds Center</b>	<b>Commitment Item</b>	<b>Fund</b>	<b>Qtr</b>		

<b>FROM</b>		<b>TO</b>		<b>Amount</b>	<b>Type</b>
<b>Fund</b>	<b>Division</b>	<b>FUND</b>	<b>Division</b>		
DEA0000	Disability Services	DYS0000	Youth Services	34	vii. Redirecting internal resources
DCF0000	Children & Family Services	DYS0000	Youth Services	1	vii. Redirecting internal resources

<b>FROM</b>	<b>Position</b>			<b>To:</b>	<b>New Position</b>	<b>Type</b>
<b>Division</b>	<b>Number</b>	<b>Code</b>	<b>Title</b>	<b>Division</b>	<b>Number</b> <small>(assigned by OPM)</small>	

**Department of Human Services  
Division of Youth Services  
Reallocation of Resources Request #2 Detail - Fiscal Year 2024**

**Justification:**

Donor Division (From Transfers):

vii. Redirecting internal resources: DYS is receiving \$35 from various Divisions for the annual support in/support out adjustments for DHS

Recipient Division ( To Transfers):

Prepared by:



CFO

9/14/23  
(Date)

Submitted by:



Director

9-14-23  
(Date)