

OFFICE OF BUDGET 1509 West Seventh Street, Suite 402 Post Office Box 3278 Little Rock, Arkansas 72203-3278 Phone: (501) 682-1941

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November 3, 2023

Senator Jonathan Dismang, Co-Chair Representative Frances Cavenaugh, Co-Chair Performance Evaluation & Expenditure Review Committee Arkansas Legislative Council State Capitol Building Little Rock, AR 72201

RE: FY 24 Restricted Reserve Fund Transfer Recommendation

Dear Co-Chairs:

Pursuant to Act 561 of 2023 (3), as Chief Fiscal Officer of the State, I am recommending the transfer of the following Restricted Reserve Funds:

- Department of Public Safety Division of Arkansas State
 Crime Lab State Crime Laboratory Building
 Set-Aside \$10,000,000
- Department of Public Safety Various General Discretionary Majority Vote Set-Aside \$500,000

Sincerely,

James L. Hudson Cabinet Secretary

Attachment(s)

State of Arkansas Governor Sarah Huckabee Sanders



DEPARTMENT OF PUBLIC SAFETY

1 State Police Plaza Drive Little Rock, Arkansas 72209 Office: (501) 618-8235

> BA: 0955 Fund: KCCABN6 FC: BN6

Func. Area: SFTY

November 1, 2023

Jim Hudson, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

Dear Secretary Hudson:

The Arkansas Department of Public Safety – Division of Arkansas State Crime Lab is requesting Restricted Reserve State Crime Laboratory Building set-aside funding authorized under Section 3 of Act 561 of 2023, in the amount of \$10,000,000. This funding will allow the Division to enter into the contract for the design professional and allow for any incidentals for the beginning stage of construction of the new State Crime Laboratory facility. Any funds not utilized for this purpose will be put towards future construction for the building.

If there are any questions, please contact Karen Perry at 501-618-8333.

Business Area:

0955

Functional Area:

SFTY

Funds Center:

BN₆

Fund:

KCCABN6

Sincerely,

Karen Perry

Chief Fiscal Officer



State of Arkansas Governor Sarah Huckabee Sanders

DEPARTMENT OF PUBLIC SAFETY

1 State Police Plaza Drive Little Rock, Arkansas 72209 Office: (501) 618-8235

November 2, 2023

Jim Hudson, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

Dear Secretary Hudson:

The Arkansas Department of Public Safety is requesting \$500,000 of Restricted Reserve funding authorized under Section 3 of Act 561 of 2023. These funds will allow Department of Public Safety to provide grants funding to support physical security enhancements and other security activities for nonprofit organizations that are at high risk of a terrorist attack based on the organization's ideology or mission.

If there are any questions, please contact Karen Perry at (501) 618-8333.

Business Area: 9913
Functional Area: SFTY
Funds Center: New
Fund: New

Sincerely,

Colonel Mike A. Hagar

Col. M. A. Ju #120

Secretary