



STATE OF ARKANSAS
**Department of Finance
and Administration**

B

OFFICE OF BUDGET
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December 1, 2023

Senator Jonathan Dismang, Co-Chair
Representative Frances Cavanaugh, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY 24 Various Temporary Appropriation Request(s)

Dear Co-Chairs:

Pursuant to Act 796 of 2023, Section 33, I am forwarding for appropriate action as required by law, the attached Various Temporary Appropriation for State Agencies and Institutions Request(s) for Fiscal Year 2024 that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

James L. Hudson
Secretary

Attachment(s)



Division of Higher Education

101 E. Capital Ave., Suite 300 • Little Rock, Arkansas • 72201-3818 • (501) 371-2000 • Fax (501) 371-2001

Jacob Oliva
Secretary

Ken Warden, Ed.D.
Commissioner

November 8, 2023

Robert Brech, Administrator
Department of Finance and Administration
Office of Budget
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

Dear Mr. Brech,

The Arkansas Division of Higher Education (ADHE) respectfully requests transfer of appropriation from the Various Temporary Appropriation for State Agencies and Institutions pursuant to Section 33 of Act 796 of 2023. The appropriation will allow ADHE to fulfill scholarship needs for the Military Dependents' Scholarship Program. Funding for this request will come from a fund balance within the Higher Education Grants Fund. This appropriation is requested in the following line item:

Fund Center:197
Fund: HEG7030
Commitment Item: 510:00:30 \$3,000,000

Thank you for your consideration,

A handwritten signature in blue ink, appearing to read 'Nicholas Fuller'.

Nicholas Fuller
Assistant Commissioner for Finance

A handwritten signature in blue ink, appearing to read 'Ken Warden'.



**DHS Secretary Kristi Putnam
Office of the Secretary**

P.O. Box 1437, Slot S201, Little Rock, AR 72203-1437
P: 501.682.8650 F: 501.682.6836 TDD: 501.682.8820

November 9, 2023

Jim Hudson, Chief Fiscal Officer of the State
Department of Finance and Administration
1509 West 7th Street
Little Rock, AR 72203-3278

Dear Secretary Hudson,

The Division of Developmental Disabilities Services (DDS), which is a division of the Arkansas Department of Human Services, respectfully requests a transfer of \$4,000,000 in appropriation from the Various Temporary Appropriation for State Agencies and Institutions pursuant to Section 33 of Act 796 of 2023. The appropriation is needed because the estimated cost of the Booneville Human Development Center's (HDC) new wastewater treatment plant came in substantially higher than originally projected. This is an appropriation request only as funds will be transferred from a combination of Royalties, Timber Proceeds, Respite Payments, and Capitol Improvement Fund. Arkansas Code Annotated § 20-48-511 authorizes DDS to spend timber sales proceeds. Arkansas Code Annotated § 20-48-411 in conjunction with § 20-48-501 and § 20-48-502 gives the DDS Board statutory authority to use available HDC funds to acquire and construct anything necessary to operate and carry out purposes of the HDC's.

This appropriation is requested in the following line items:

Fund Center: New
Fund: New
Functional Area: HHS
Commitment Item: 509:00:05 - \$4,000,000

Thank you for your assistance in this matter.

Sincerely,

Kristi Putnam
DHS Secretary

Sarah Huckabee Sanders
Governor



Allison Bragg
Cabinet Secretary

Department of Inspector General

November 15, 2023

Secretary Jim Hudson
Department of Finance and Administration
1509 West Seventh Street, Suite 401
Little Rock, AR 72201

BA: 9909
FC: Z28
Fund: HSC9090
CI: 502:00:02

Re: Various Temporary Appropriation

Dear Secretary Hudson:

I respectfully request your approval to transfer appropriation from the FY24 authorized DFA Disbursing Officer Appropriation authorized for Various Temporary Appropriation for State Agencies Institutions (Section 33 of Act 796 of 2023) to the Department of Inspector General – Office of Internal Audit. The requested appropriation amount is \$67,000.

The agency currently has \$70,000 appropriated in fund center Z28T for expenditures related to the CSA reporting tool. However, there will not be any additional costs to support the CSA reporting tool so the agency is requesting to move the remaining appropriation in Z28T to fund center Z28 to support the Office of Internal Audit's operations.

The Office of Internal Audit has sufficient State Central Services funding to support this request. This request will not require an increase in funding. If you need any additional information, please let me know.

Sincerely,

A handwritten signature in cursive script that reads 'Allison Bragg'.

Allison Bragg
Secretary
Arkansas Department of Inspector General