



STATE OF ARKANSAS
**Department of Finance
and Administration**

G

OFFICE OF BUDGET
1509 West Seventh Street, Suite 402
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-1941
Fax: (501) 682-1086
www.arkansas.gov/dfa

December 1, 2023

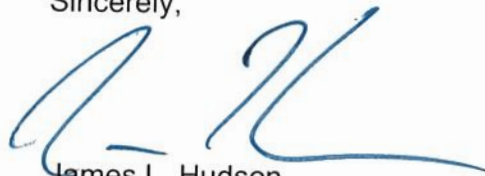
Senator Jonathan Dismang, Co-Chair
Representative Frances Cavanaugh, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY24 Cash Appropriation Increase Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Cash Appropriation Increase Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,



James L. Hudson
Secretary

Attachment(s)



G.1

BA 0175
Balance as of 11/9/23
\$1,208,355.14
FA: CCOL
MPK 11/9/23
Funding will come
from tuition and fees.

November 9, 2023

Mr. James Hudson, Secretary
Department of Finance and Administration
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

Memo: FY24 Cash Appropriation Request
Business Area: 0175 (National Park College)
Fund: 2120000
Fund Center: A72
Commitment Item: Personal Service Matching (501:00:03)
Amount: \$1,125,000

Dear Mr. Hudson:

National Park College (NPC) respectfully requests additional cash appropriation in the amount of \$1,125,000 for Personal Service Matching (501:00:03). Due to a clerical error in the biennial budget request, the Personal Service Matching appropriation was allocated insufficient appropriation. This additional appropriation will provide the authority to disburse funds for employee insurance and other required personal service matching expenses to complete the fiscal year.

Thank you for your consideration,

John Hogan, Ph.D.
President

CC: DFA-Office of Budget



Division of Elementary and Secondary Education

Transforming Arkansas to lead the nation in student-focused education

0500
EDUC
NED0013
\$192,897
11/13/23
CH

Jacob Oliva
Secretary

November 9, 2023

Stacy Smith
Deputy
Commissioner

Robert Brech, Administrator
Department of Finance and Administration
Office of Budget
1509 West 7th Street
Little Rock, AR 72201

**State Board of
Education**

Dr. Sarah Moore
Stuttgart
Chair

Dear Mr. Brech:

Kathy Rollins
Springdale
Vice-Chair

The Arkansas Department of Education (ADE), Division of Elementary and Secondary Education requests cash fund appropriation to expand and enhance ADE Licensure Systems. The division will use collected licensure fees to pay for updates.

Steve Sutton
Marion

The Arkansas Educator Licensure System is used to facilitate the licensing of educators in Arkansas, to support the process of conducting state and federal criminal records checks and the Child Maltreatment Central Registry checks for all licensees and classified (non-licensed) employees of Arkansas Public Schools.

Adrienne Woods
Rogers

The Educator Effectiveness System serves as a dashboard for local educator agencies to meet the requirements of the Teacher Excellence and Support System and Leader Excellence and Development Systems. The system houses summative evaluation history, learner observations and professional growth plans.

Randy Henderson
Blytheville

Lisa Hunter
White Hall


The daily operations of the Office of Professional Educators are directly dependent on the successful and ongoing operations of these systems. The maintenance and support are essential for revisions, ongoing support, and creation of needed reports.


Jeff Wood
Little Rock

Ken Bragg
Sheridan

Commitment item- 502:00:02 - \$200,000
Fund Center – 56P

Leigh Keener
Little Rock

Sincerely,

Greg Rogers
CFO, Arkansas Department of Education

Request in compliance with approved IT plan on file DFA IGS State Technology Planning	
	
Signature	Date



G.3

BA0700
EDUC
Balance as 11/14/23
\$6,731.04
MPK

Division of Higher Education

101 E. Capital Ave., Suite 300 • Little Rock, Arkansas • 72201-3818 • (501) 371-2000 • Fax (501) 371-2001

Jacob Oliva
Secretary

Ken Warden, Ed.D.
Commissioner

November 8, 2023

Robert Brech, Administrator
Department of Finance and Administration
Office of Budget
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

Memo: FY24 Cash Appropriation Request
Business Area: 0700 (ADHE)
Fund: NHE0800
Fund Center: V94
Commitment Item: (590:00:46) Student Information System Expenses
Amount: \$6,750.00

Dear Mr. Brech,

The Arkansas Division of Higher Education (ADHE) respectfully requests a cash appropriation in the amount of \$6,750.00 with the establishment of a commitment line as referenced in the memo line above. The appropriation will allow ADHE to complete operating expenses related to the upgrade of the ADHE Student Information System (SIS). This upgrade has improved ADHE's data transparency for stakeholders and affords the agency more data-driven decision making capability, better data accuracy/quality controls, and data analytics to improve higher education accountability. Funding for this request is from a release of one-time funds from the Rainy Day fund during FY2018.

Thank you for your consideration,

A handwritten signature in black ink, appearing to read "Nicholas Fuller".

Nicholas Fuller
Assistant Commissioner for Finance

Handwritten initials in blue ink, possibly "OK" or "JF".



myarkansaspbs.org

350 S. Donaghey Ave., Conway, AR 72034

info@myarkansaspbs.org

800.662.2386

501.682.2386

November 13, 2023

\$89,976

11/15/23

CH

Robert Brech, Administrator
Office of Budget
Department of Finance & Administration
1509 W. 7th Street
Little Rock, AR 72201

Dear Mr. Brech:

Arkansas PBS (Arkansas Educational Television Commission) requests additional cash appropriation for Fiscal Year 2024 totaling \$627,500 in the Operating commitment item. This appropriation covers year three of the Ready for Life workforce development program provided by LinkedIn, which offers curated training content through the www.ReadyforLife.com web portal. The agency received \$627,500 from the Arkansas Department of Education to pay for the LinkedIn contract (CARES Act funds).

Business Area	0516
Fund	NET0001
Fund Center	127
Commitment Item	502:00:02
Functional Area	EDUC

The LinkedIn contract was reviewed by the legislature in October 2023.

Arkansas PBS is the contract administrator only. The agency does not create training content, manage the portal, or track utilization of the program.

Thank you for your consideration. If you require further information, please contact our CFO, Karen Watkins, at 501-682-4125.

Sincerely,

Courtney Pledger by *K Watkins*
Courtney Pledger
Executive Director



Sarah Huckabee Sanders
GOVERNOR

G.5
Hugh McDonald
SECRETARY OF COMMERCE

BA: 0790
Fund: New
Fund Center: New
Functional Area: COMM
Commitment Item: 510:00:04

November 14, 2023

Mr. Jim Hudson, J.D.
Secretary and State of Arkansas CFO
Arkansas Department of Finance and Administration
Office of the Secretary
P.O. Box 3278, Mail Slot 401
Little Rock, AR 72203-3278

RE: Temporary Supplemental Appropriation Request, SFY 2024

Dear Secretary Hudson:

The Arkansas Economic Development Commission, a division of the Arkansas Department of Commerce, requests cash appropriation as authorized in Section 27 of Act 796 of 2023. This appropriation will be used with a requested funds transfer of \$5,000,000 from the Restricted Reserve Fund for State Fiscal Year 2024.

The purpose of this request is to provide funding to incentivize development of film and television production to create a thriving film industry in the State of Arkansas.

Sincerely,

A handwritten signature in blue ink, appearing to read "David L. Bell", written over a horizontal line.

David L. Bell
Commerce CFO

cc: Hugh McDonald, Secretary
Clint O'Neal, Exec. Dir., AEDC
Christopher Crane, Film Commissioner, AEDC
Allison Hatfield, COS



Arkansas Department of Education

G.6

Division of Career and Technical Education

Preparing Students for Future College and Career Success

November 27, 2023

0590
EDUC
NCE1000
\$51,424
11/27/23
CH

Robert Brech, Administrator
Department of Finance and Administration
Office of Budget
1509 West 7th Street
Little Rock, AR 72201

Dear Mr. Brech:

The Arkansas Department of Education (ADE), Division of Career and Technical Education requests cash fund appropriation for the Adult Diploma Program. The division will use a grant from the Department of Commerce.

Act 546 of 2023 created the Arkansas Adult Diploma Program. The program will help adults 21 years of age or older obtain a high school diploma and develop skills for employment.

Commitment item- 590:00:46 - \$750,000
Fund Center – BI4

Sincerely,

A handwritten signature in blue ink, appearing to read "Greg Rogers", written over a circular blue stamp.

Greg Rogers
CFO, Arkansas Department of Education