

STATE OF ARKANSAS Department of Finance and Administration OFFICE OF BUDGET 1509 West Seventh Street, Suite 402 Post Office Box 3278 Little Rock, Arkansas 72203-3278 Phone: (501) 682-1941 Fax: (501) 682-1086 www.arkansas.gov/dfa

January 5, 2024

Senator Jonathan Dismang, Co-Chair Representative Frances Cavenaugh, Co-Chair Performance Evaluation & Expenditure Review Committee Arkansas Legislative Council State Capitol Building Little Rock, AR 72201

RE: FY24 Appropriation and/or Fund Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Appropriation and/or Fund Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely, James L. Hudson

Secretary

Attachment(s)

F.1



Brian Welch, Executive Director 101 East Capitol, Suite 207 Little Rock, Arkansas 72201 Office: 501-683-1882

TO: Gregg Parish, Executive Director Public Defender Commission

FROM: Brian Welch, Executive Director, Arkansas Commission for Parent Counsel DATE: December 5, 2023 SUBJECT: Appropriation Changes

Gregg,

Please accept this memo as request to adjust our appropriation totals within the confines of our appropriated funds. Pursuant to Act 761 of 2023 section 15, we are requesting \$13,000.00 be added to Commitment Item 01 Extra Help Fund HSC3766, Funds Center X66. The \$13,000.00 total amount would be deducted from the Legal Services / Refunds – Reimbursement in Commitment Item 14 to account for those funds going to Commitment Item 01.

The basis for this request is that DHS, via the Office of Chief Counsel, has hired one of our contract attorneys to fill a part-time State employment position. As we are not allowed to have anyone under contract that is also a W2 part-time State employee, we will need to convert the attorney into one of our empty Extra Help positions.

If you need other information or if you have any questions, please feel free to contact me at 501-258-3751 or <u>brian.welch@arkansas.gov</u>. Thank you for all your assistance in this matter.

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Brian D. Welch II, Executive Director Arkansas Commission for Parent Counsel 101 E. Capitol Ave., Ste 207 BA (501) 683-0132 Office (501) 749-9016 Mobile brian.welch@arkansas.gov

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