



STATE OF ARKANSAS
**Department of Finance
and Administration**

J
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January 5, 2024

Senator Jonathan Dismang, Co-Chair
Representative Frances Cavanaugh, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY24 Pay Plan Holding Account Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Pay Plan Holding Account Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in blue ink, appearing to read 'J. L. Hudson', written over a horizontal line.

James L. Hudson
Secretary

Attachment(s)

**THE PERFORMANCE FUND/PAY PLAN HOLDING ACCOUNT TRANSFERS
FOR FY24 - JANUARY PEER**

<u>BUSINESS AREA</u>	<u>AGENCY</u>	<u>FISCAL YEAR</u>	<u>PERFORMANCE FUND</u>	<u>PAY PLAN HOLDING ACCOUNT</u>	<u>DATE OF TRANSFER</u>	<u>AMOUNT OF APPROPRIATION TRANSFER</u>	<u>EMERGENCY APPROVED BY CFO</u>	<u>PENDING JBC - PEER REVIEW</u>	<u>REASON FOR TRANSFER</u>
0271	Department of Health - Board of Hearing Aid Instrument Dispensers	24		X		\$ 3,500.00		X	Additional Personal Services Matching appropriation is requested due to a projected shortfall. Appropriation is needed for an Extra Help employee.
0270	Department of Health - Dietetics Licensing Board	24		X		\$ 16,500.00		X	Additional Regular Salaries and Personal Services Matching appropriation is requested due to a projected shortfall. Appropriation is needed to cover Regular Salaries, Match, and EBD Insurance.
0900	Department of Parks, Heritage and Tourism - Division of Parks and Tourism	24		X		\$ 23,000.00		X	Additional appropriation is needed in Regular Salaries due to salary adjustments.
0034	Office of the Governor	24		X		\$ 104,000.00		X	To increase Extra Help appropriation for the fiscal year.
						\$0.00			
						\$ 147,000.00			