



STATE OF ARKANSAS
**Department of Finance
and Administration**

K

OFFICE OF BUDGET
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January 5, 2024

Senator Jonathan Dismang, Co-Chair
Representative Frances Cavanaugh, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

Dear Co-Chairs:

Please find attached a cumulative report of all Miscellaneous Federal Grant and Miscellaneous Workforce Investment Program Requests from the previous two fiscal years as required by Ark. Code Ann. § 19-7-502 (e).

Sincerely,

A handwritten signature in blue ink, appearing to read 'J. L. Hudson', with a stylized flourish at the end.

James L. Hudson
Cabinet Secretary

Attachment(s)

**Department of Finance & Administration - Office of Budget
FY2022 MFG Appropriation Log by Agency**

| Agency # | AGENCY NAME | PROGRAM TITLE | Reg Positions | Extra Help | MFG AMOUNT | PEER ALC DATE |
|----------|-------------------------------------|--|---------------|------------|---------------|---------------|
| 0400 | Agriculture | Forestry Legacy - Hot Springs | | | \$ 2,025,000 | June, 2021 |
| 0455 | DOA - Natural Resources | NRCS Feral Swine Eradication and Control | | | \$ 3,000,000 | June, 2021 |
| 0516 | Educational Television | Elm & Sec School Emergency Relief | | | \$ 600,000 | June, 2021 |
| 0710 | DHS - DAABH | Elder Abuse Prevention and Intervention Program | | | \$ 831,205 | June, 2021 |
| 0710 | DHS - DAABH | Expanding Access to COVID-19 Vaccines | | | \$ 457,366 | June, 2021 |
| 0710 | DHS - DAABH | Data Collection for APS System | | | \$ 416,135 | June, 2021 |
| 0710 | DHS - DAABH | Substance Abuse Prevention & Treatment | | | \$ 6,762,892 | June, 2021 |
| 0710 | DHS - County Operations | Pandemic EBT Administrative Costs | | | \$ 3,190,744 | June, 2021 |
| 0810 | DOC - Workforce Services | UI Pandemic Administrative Funding | 17 | | \$ 21,010,000 | June, 2021 |
| 0975 | Military | Master Cooperative Agreement | | | \$ 100,000 | June, 2021 |
| 0990 | DPS - Crime Information Center | VOCA 2021 | | | \$ 15,200 | June, 2021 |
| 0700 | ADE-Higher Education | Engage AR | 1 | | \$ 456,949 | June, 2021 |
| 0023 | Administrative Office of the Courts | Arkansas Juvenile Drug Treatment Court Enhancement Program | | | \$ 600,000 | June, 2021 |
| 0023 | Administrative Office of the Courts | Adult and Veteran Drug Treatment Court | | | \$ 750,000 | June, 2021 |
| 0028 | Prosecutor Coordinator's Office | Project Guardian | 1 | | \$ 303,918 | June, 2021 |
| 0400 | Agriculture Department | Federal - State Poultry Grading Service | | | \$ 575,000 | June, 2021 |
| 0400 | Agriculture Department | Forest Stewardship Program | | | \$ 40,600 | June, 2021 |
| 0425 | DOC - Insurance Department | Senior Health Insurance Information Program | | | \$ 730,526 | June, 2021 |
| 0425 | DOC - Insurance Department | Medicare Enrollment Assistance Program MIPPA | | | \$ 246,325 | June, 2021 |
| 0425 | DOC - Insurance Department | Medicare Enrollment Assistance Program MIPPA | | | \$ 95,694 | June, 2021 |
| 0425 | DOC - Insurance Department | Medicare Enrollment Assistance Program MIPPA | | | \$ 53,587 | June, 2021 |
| 0455 | DOA - Natural Resources Commission | WINN 2104 - Small/Disadvantaged Communities | | | \$ 637,000 | June, 2021 |
| 0485 | DOC - Community Correction Division | ACC Technology-Assisted Treatment | 4 | | \$ - | June, 2021 |
| 0510 | ADE - School for the Blind | Elementary & Secondary School Emergency Relief | | | \$ 96,935 | June, 2021 |
| 0510 | ADE - School for the Blind | Elementary & Secondary School Emergency Relief | | | \$ 114,741 | June, 2021 |
| 0513 | ADE - School for the Deaf | Elementary & Secondary School Emergency Relief | | | \$ 42,472 | June, 2021 |
| 0513 | ADE - School for the Deaf | Elementary & Secondary School Emergency Relief | | | \$ 93,805 | June, 2021 |
| 0520 | DOC - Rehabilitation Services | State Grants for Assistive Technology | | | \$ 253,701 | June, 2021 |
| 0610 | Finance and Administration | Expanding Disabilities Network's Access to COVID-19 Vaccines | | | \$ 34,946 | June, 2021 |
| 0645 | Health Department | Immunization and Outbreak Control | | | \$ 1,581,002 | June, 2021 |
| 0645 | Health Department | Immunization and Outbreak Control | | | \$ 1,063,636 | June, 2021 |
| 0645 | Health Department | Harold Rogers Prescription Drug Monitoring Program | 2 | | \$ 230,791 | June, 2021 |
| 0645 | Health Department | Immunization and Outbreak Control | | | \$ 27,268,433 | June, 2021 |

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| Agency # | AGENCY NAME | PROGRAM TITLE | Reg Positions | Extra Help | MFG AMOUNT | PEER ALC DATE |
|----------|--|---|---------------|------------|----------------|---------------|
| 0645 | Health Department | Epidemiology & Laboratory Capacity | | | \$ 173,699,918 | June, 2021 |
| 0710 | DHS - Aging, Adult & Behavioral Health | AR Emergency COVID-19 | | | \$ 2,000,000 | June, 2021 |
| 0710 | DHS - Aging, Adult & Behavioral Health | AR Emergency COVID-19 | | | \$ 2,859,649 | June, 2021 |
| 0710 | DHS - Aging, Adult & Behavioral Health | Arkansas FR-CARA | | | \$ 1,600,000 | June, 2021 |
| 0710 | DHS - Aging, Adult & Behavioral Health | State Opioid Response II | | | \$ 10,761,139 | June, 2021 |
| 0710 | DHS - Aging, Adult & Behavioral Health | Ombudsman | | | \$ 36,589 | June, 2021 |
| 0710 | DHS - Aging, Adult & Behavioral Health | Nutrition OAA III-C2 | | | \$ 1,536,749 | June, 2021 |
| 0710 | DHS - Aging, Adult & Behavioral Health | Treatment Block Grant (SABG/COVID) | | | \$ 12,676,621 | June, 2021 |
| 0710 | DHS - Child Care & Early Childhood Education | CCDF | | | \$ 60,000,000 | June, 2021 |
| 0710 | DHS - County Operations | Emergency Rental Assistance | | | \$ 173,684,766 | June, 2021 |
| 0790 | DOC - Economic Development Commission | 20/21 CDBG-CV H UDGrant | | | \$ 26,387,954 | June, 2021 |
| 0790 | DOC - Economic Development Commission | Arkansas MEP Center | | | \$ 1,061,218 | June, 2021 |
| 0790 | DOC - Economic Development Commission | RII Track-1 DART | | | \$ 20,000,000 | June, 2021 |
| 0790 | DOC - Economic Development Commission | Building an EPSCoR Community | | | \$ 49,700 | June, 2021 |
| 0955 | DPS - State Crime Lab | Coverdell 2020 | | | \$ 135,000 | June, 2021 |
| 0955 | DPS - State Crime Lab | Motor Vehicle Crash Toxicology Testing and Analysis | | | \$ 87,000 | June, 2021 |
| 0990 | DPS - Crime Information Center | SORNA - 2019 | | | \$ 122,276 | June, 2021 |
| 0990 | DPS - Crime Information Center | SORNA - 2020 | | | \$ 110,687 | June, 2021 |
| 0710 | DHS - County Operations | Emergency Solutions Grant | | | \$ 17,449,592 | July, 2021 |
| 0710 | DHS - County Operations | Emergency Solutions Grant Program | | | \$ 1,306,938 | July, 2021 |
| 0710 | DHS - County Operations | SNAP E & T | | | \$ 735,354 | July, 2021 |
| 0710 | DHS - County Operations | SNAP Outreach | | | \$ 138,596 | July, 2021 |
| 0710 | DHS - County Operations | SNAP State Admin Matching Grants | | | \$ 841,021 | July, 2021 |
| 0710 | DHS - County Operations | SNAP ED | | | \$ 685,113 | July, 2021 |
| 0710 | DHS - County Operations | Community Services Block Grant | | | \$ 9,012,202 | July, 2021 |
| 0710 | DHS - County Operations | Community Services Block Grant | | | \$ 100,000 | July, 2021 |
| 0710 | DHS - County Operations | Community Services Block Grant | | | \$ 9,271,751 | July, 2021 |
| 0710 | DHS - Child Care & Early Childhood Education | CCDF | | | \$ 59,264,607 | July, 2021 |
| 0710 | DHS - Aging, Adult & Behavioral Health | Block Grants for Community Mental | | | \$ 181,052 | July, 2021 |
| 0519 | DOE - State Library | LSTA CARES Act State Grant | | | \$ 28,000 | July, 2021 |
| 0400 | Dept of Agriculture | Specialty Crop Block Grant Program | 1 | | \$ 67,645 | August, 2021 |
| 0700 | ADE - Higher Education | Apprenticeships: Closing the Skill Gap | | | \$ 1,706,556 | August, 2021 |
| 0710 | DHS - DAABH | APS System | | | \$ 541,492 | August, 2021 |

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|----------|--|--|---------------|------------|---------------|-----------------|
| 0930 | DEE - Environmental Quality | Low-Income Home Energy Assistance Program | | | \$ 7,361,484 | August, 2021 |
| 0420 | DEE - Geological Survey | National Cooperative Geologic Map (STATEMAP) | | | \$ 126,115 | September, 2021 |
| 0420 | DEE - Geological Survey | National Geological & Geophysical Data Preservation | | | \$ 26,515 | September, 2021 |
| 0645 | DOH - Health Department | Paul Coverdell National Acute Stroke Registry Program | 2 | | \$ 600,000 | September, 2021 |
| 0865 | DPHT - Heritage Division | National Digital Newspaper Program | | | \$ 169,148 | September, 2021 |
| 0990 | DPS - Crime Information Center | NCHIP 20 | | | \$ 100,414 | September, 2021 |
| 9909 | Inspector General | Arkansas Fair Housing | 1 | | \$ 90,416 | September, 2021 |
| 9913 | Public Safety | Coronavirus Emergency Supplemental Funding | | | \$ 81,800 | September, 2021 |
| 0205 | DLL - Appraiser Licensing | ASC Federal Grant | | | \$ 116,500 | October, 2021 |
| 0700 | ADE - Higher Education | TANF-Career Pathways Initiative | | | \$ 4,598,920 | October, 2021 |
| 0710 | DHS - Aging, Adult & Behavioral Health | Community Mental Health Services Block Grant | | | \$ 7,229,333 | October, 2021 |
| 0710 | DHS - Aging, Adult & Behavioral Health | State Opioid Response II - SOR II | | | \$ 10,761,139 | October, 2021 |
| 0028 | Prosecutor Coordinator's Office | Project Guardian | | | \$ 263,244 | October, 2021 |
| 0645 | Department of Health | National Initiative to Address COVID-19 Health Disparities | 8 | | \$ 40,411,710 | October, 2021 |
| 0400 | DOA - Division of Agriculture | NAHLN Infrastructure II | | | \$ 187,200 | November, 2021 |
| 0425 | DOC - Insurance Department | Medicare Enrollment Assistance Program MIPPA | | | \$ 285,473 | November, 2021 |
| 0425 | DOC - Insurance Department | Medicare Enrollment Assistance Program MIPPA | | | \$ 277,122 | November, 2021 |
| 0425 | DOC - Insurance Department | Medicare Enrollment Assistance Program MIPPA | | | \$ 51,093 | November, 2021 |
| 0425 | DOC - Insurance Department | State Flexibility to Stabilize the Market | | | \$ 676,156 | November, 2021 |
| 0516 | Educational Television | Elementary & Secondary School Emergency Relief | | | \$ 4,300,000 | November, 2021 |
| 0645 | DOH - Health Department | Epidemiology and Laboratory Capacity | 2 | | \$ 300,000 | November, 2021 |
| 0700 | ADE - Higher Education | Perkins V | | | \$ 74,027 | November, 2021 |
| 0710 | DHS - DAABH | Money Follows the Person | | | \$ 2,998,916 | November, 2021 |
| 0710 | DHS - DCO | SNAP Employment & Training | | | \$ 664,900 | November, 2021 |
| 0710 | DHS - DCO | SNAP Data Grant | | | \$ 2,052,663 | November, 2021 |
| 0710 | DHS - DCO | Pandemic EBT | | | \$ 2,287,829 | November, 2021 |
| 0955 | DPS - Crime Lab | Health 2019 | | | \$ 68,833 | November, 2021 |
| 9913 | Public Safety | Victims of Crime Act | | | \$ 850,819 | November, 2021 |
| 0028 | Prosecutor Coordinator's Office | Paws for Justice | 3 | | \$ 259,777 | December, 2021 |
| 0710 | DHS - DCO | SNAP - Workfare | | | \$ 14,862 | December, 2021 |
| 0955 | DPS - Crime Lab | Motor Vehicle Crash Toxicology Testing and Analysis | | | \$ 87,547 | December, 2021 |
| 0645 | Health Department | Behavioral Risk Factor Surv Sys | | | \$ 2,600 | December, 2021 |
| 0960 | DPS - State Police | Highway Patrol | | | \$ 524,832 | December, 2021 |

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| 0990 | DPS - Crime Information Center | NCHIP 21 | | | \$ 420,000 | December, 2021 |
| 0960 | DPS - State Police | Regulatory | | | \$ 11,119 | December, 2021 |
| 0960 | DPS - State Police | Highway Patrol | | | \$ 84,819 | December, 2021 |
| 0425 | DOC - Insurance Department | Ark System and Program Modernization | | | \$ 500,000 | December, 2021 |
| 0790 | DOC - Economic Development Commission | Rural Business Development Grant | | | \$ 15,823 | December, 2021 |
| 0710 | DHS - County Operations | Emergency Rental Assistance | 1 | | \$ - | January, 2022 |
| 0710 | DHS - County Operations | SNAP Nutrition Education | | | \$ 694,597 | January, 2022 |
| 0710 | DHS - County Operations | Pandemic EBT Administrative Costs | | | \$ 2,739,287 | January, 2022 |
| 0710 | DHS - County Operations | Community Services Block Grant | | | \$ 2,498,019 | January, 2022 |
| 0710 | DHS - Aging, Adult & Behavioral Health | Senior Medicaid Patrol Projects | | | \$ 18,000 | January, 2022 |
| 0710 | DHS - Aging, Adult & Behavioral Health | Senior Medicaid Patrol Projects | | | \$ 36,963 | January, 2022 |
| 0645 | DOH - Health Department | Epidemiology and Laboratory Capacity | 10 | | \$ 2,928,174 | January, 2022 |
| 0023 | Administrative Office of the Courts | Juvenile Justice Racial and Ethnic Disparities Reform Initiative | | | \$ 1,000,000 | January, 2022 |
| 0400 | DOA - Agriculture | Specialty Crop Block Grant Program | | | \$ 33,000 | February, 2022 |
| 0395 | COM - Development Finance Authority | National Housing Trust Fund | | | \$ 4,123,109 | February, 2022 |
| 0710 | DHS - County Operations | SNAP ED | | | \$ 1,366,279 | February, 2022 |
| 0710 | DHS - County Operations | Refugee Cash and Medical Assistance | | | \$ 271,237 | February, 2022 |
| 0710 | DHS - County Operations | SNAP Outreach | | | \$ 13,012 | February, 2022 |
| 0710 | DHS - County Operations | SNAP Outreach | | | \$ 26,434 | February, 2022 |
| 0710 | DHS - County Operations | SNAP E&T | | | \$ 1,197,699 | February, 2022 |
| 0710 | DHS - County Operations | SNAP E&T | | | \$ 741,716 | February, 2022 |
| 0710 | DHS - County Operations | SNAP E & T | | | \$ 1,072,334 | February, 2022 |
| 0955 | DPS - Crime Lab | Coverdell 2020 | | | \$ 245,966 | February, 2022 |
| 0955 | DPS - Crime Lab | DNA Backlog 2021 | | | \$ 828,276 | February, 2022 |
| 0955 | DPS - Crime Lab | Motor Vehicle Crash Toxicology Testing 2022 | | | \$ 9,640 | February, 2022 |
| 0960 | DPS - State Police | Information Technology Unit | | | \$ 35,000 | February, 2022 |
| 0790 | COM - Economic Development | CDBG-DR Disaster Recovery | | | \$ 8,940,000 | February, 2022 |
| 0053 | Attorney General | Medicaid Fraud Control Unit | | | \$ 384,330 | March, 2022 |
| 0385 | DVA - Veterans Affairs | NLR Cemetery Expansion Project | | | \$ 6,500,975 | April, 2022 |
| 0955 | DPS - State Crime Lab | Motor Vehicle Crash Toxicology Testing 2022 | | | \$ 29,719 | April, 2022 |
| 0960 | DPS - State Police | Internet Crimes Against Children 19 | | | \$ 250,416 | April, 2022 |
| 0995 | DPS - Emergency Management | Disaster Relief Public Assistance | | | \$ 88,097,748 | April, 2022 |
| 0790 | COM - Economic Development | TANF Block Grant | | | \$ 34,816 | April, 2022 |

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| 0810 | COM - Workforce Services | Adult Education | | | \$ 823,200 | April, 2022 |
| 0090 | ARDOT - IIJA | IIJA | | | \$ 490,000,000 | April, 2022 |
| 0590 | ADE - Career & Technical | Federal Vocational & Technical Education | | | \$ 8,825 | May, 2022 |
| 0710 | DHS - County Operations | SNAP E & T | | | \$ 271,660 | May, 2022 |
| 0710 | DHS - County Operations | SNAP E & T | | | \$ 346,153 | May, 2022 |
| 0800 | DLL - Labor | OSHA Consultation | | | \$ 26,938 | May, 2022 |
| 0485 | DOC - Community Correction Division | Residential Substance Abuse Treatment | 1 | | \$ - | June, 2022 |
| 0790 | COM - Economic Development | TANF Block Grant | | | \$ 18,218 | June, 2022 |
| Total Amounts | | | 50 | 0 | \$ 1,378,088,102.00 | |

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|-----------------|----------------------------|--|----------------------|-------------------|-------------------|----------------------|
| 0023 | Admin Office of the Courts | Juvenile Justice Racial and Ethnic Disparities | | | \$ 1,000,000 | June, 2022 |
| 0028 | Prosecutor Coordinator | PAWS for Justice | 3 | | \$ 259,777 | June, 2022 |
| 0028 | Prosecutor Coordinator | Project Guardian | 1 | | \$ 156,763 | June, 2022 |
| 0053 | Attorney General | Medicaid Fraud Control Unit | | | \$ 367,469 | June, 2022 |
| 0090 | Transportation | IIJA | | | \$ 215,000,000 | June, 2022 |
| 0205 | DLL - Appraiser Board | ASC Federal Grant | | | \$ 111,580 | June, 2022 |
| 0385 | DVA - Veterans Affairs | NLR Cemetery Expansion | | | \$ 2,000,000 | June, 2022 |
| 0400 | DOA - Agriculture | Federal-State Poultry Grading Service | | | \$ 575,000 | June, 2022 |
| 0400 | DOA - Agriculture | NAHLN Infrastructure II | | | \$ 187,200 | June, 2022 |
| 0400 | DOA - Agriculture | Specialty Crop Block Grant | 1 | | \$ 33,000 | June, 2022 |
| 0400 | DOA - Agriculture | Forestry Legacy Acquisition | | | \$ 2,025,000 | June, 2022 |
| 0425 | COM - Insurance | MIPPA | | | \$ 100,997 | June, 2022 |
| 0425 | COM - Insurance | MIPPA | | | \$ 217,243 | June, 2022 |
| 0455 | DOA - Natural Resources | Small/Disadvantaged Communities | | | \$ 637,000 | June, 2022 |
| 0455 | DOA - Natural Resources | Feral Swine Eradication and Control | | | \$ 3,000,000 | June, 2022 |
| 0485 | DOC - Community Correction | Residential Substance Abuse Treatment | 1 | | \$ - | June, 2022 |
| 0510 | ADE - School for the Blind | COVID-19 Impact - ESSER | | | \$ 48,787 | June, 2022 |
| 0510 | ADE - School for the Blind | COVID-19 Impact - GEER | | | \$ 4,412 | June, 2022 |
| 0516 | AR PBS | Summer Programming | | | \$ 4,112,000 | June, 2022 |
| 0590 | ADE - Career and Technical | Travel of Program Coordinators | | | \$ 8,825 | June, 2022 |
| 0645 | ADH - Health | Coverdell National Acute Stroke | 2 | | \$ 556,943 | June, 2022 |
| 0645 | ADH - Health | Harold Rogers Prescription Drug Monitoring | 2 | | \$ 230,791 | June, 2022 |
| 0645 | ADH - Health | Immunization and Outbreak Control | | | \$ 744,840 | June, 2022 |
| 0645 | ADH - Health | Epidemiology and Laboratory Capacity | 10 | | \$ 2,712,628 | June, 2022 |
| 0645 | ADH - Health | Immunization and Outbreak Control | | | \$ 11,567,288 | June, 2022 |
| 0645 | ADH - Health | Epidemiology and Laboratory Capacity | | | \$ 35,000 | June, 2022 |
| 0645 | ADH - Health | COVID-19 Health Disparities | 8 | | \$ 39,568,550 | June, 2022 |
| 0645 | ADH - Health | Epidemiology and Laboratory Capacity | | | \$ 53,000,000 | June, 2022 |

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|----------|-------------|--|---------------|------------|---------------|---------------|
| 0710 | DHS - DAABH | Mental Health/Substance Use Disorder Project | | | \$ 889,203 | June, 2022 |
| 0710 | DHS - DAABH | Comprehensive Addiction and Recovery | | | \$ 816,545 | June, 2022 |
| 0710 | DHS - DAABH | Community Mental Health Services | | | \$ 6,844,125 | June, 2022 |
| 0710 | DHS - DAABH | E-COVID Grant for SMI Adults/Children | | | \$ 2,003,015 | June, 2022 |
| 0710 | DHS - DAABH | Adult Protective Services | | | \$ 647,000 | June, 2022 |
| 0710 | DHS - DAABH | Expanding Senior Access to COVID-19 Vaccines | | | \$ 225,613 | June, 2022 |
| 0710 | DHS - DAABH | Older Americans Act - Home-Delivered Meals | | | \$ 195,016 | June, 2022 |
| 0710 | DHS - DAABH | Money Follows the Person | | | \$ 2,998,916 | June, 2022 |
| 0710 | DHS - DAABH | Ombudsman Program | | | \$ 36,589 | June, 2022 |
| 0710 | DHS - DAABH | APS Investigation of Abuse, Neglect & Exploitation | | | \$ 103,093 | June, 2022 |
| 0710 | DHS - DAABH | Substance Abuse & Treatment Block Grant | | | \$ 11,609,556 | June, 2022 |
| 0710 | DHS - DAABH | Opioid Response II | | | \$ 3,356,240 | June, 2022 |
| 0710 | DHS - DAABH | Substance Abuse & Treatment Block Grant | | | \$ 361,732 | June, 2022 |
| 0710 | DHS - DCO | Community Services Block Grant | | | \$ 4,600,498 | June, 2022 |
| 0710 | DHS - DCO | Community Services Block Grant | | | \$ 2,950,725 | June, 2022 |
| 0710 | DHS - DCO | Emergency Solutions Grant COVID | | | \$ 17,257,865 | June, 2022 |
| 0710 | DHS - DCO | Emergency Solutions Grant Program | | | \$ 741,712 | June, 2022 |
| 0710 | DHS - DCO | Pandemic EBT Administrative Costs | | | \$ 1,900,430 | June, 2022 |
| 0710 | DHS - DCO | Emergency Rental Assistance | 1 | | \$ 22,167,538 | June, 2022 |
| 0710 | DHS - DCO | SNAP E&T | | | \$ 758,973 | June, 2022 |
| 0710 | DHS - DCO | SNAP Employment & Training | | | \$ 664,900 | June, 2022 |
| 0710 | DHS - DCO | SNAP Data Grant | | | \$ 1,343,259 | June, 2022 |
| 0790 | COM - AEDC | CDBG-CV HUD Grant | | | \$ 20,761,988 | June, 2022 |
| 0790 | COM - AEDC | CDBG-DR Disaster Recovery | | | \$ 8,938,869 | June, 2022 |
| 0790 | COM - AEDC | RII Track-1 Dart | | | \$ 16,955,475 | June, 2022 |
| 0810 | COM - DWS | UI Administrative Funding | 17 | | \$ - | June, 2022 |
| 0810 | COM - DWS | Adult Education | | | \$ 823,200 | June, 2022 |
| 0930 | DEE - ADEQ | Low Income Emergency Assistance | | | \$ 7,361,484 | June, 2022 |

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|----------|------------------------|---|---------------|------------|---------------|---------------|
| 0955 | DPS - Crime Lab | Coverdell 2021 | | | \$ 123,309 | June, 2022 |
| 0955 | DPS - Crime Lab | DNA Backlog 2021 | | | \$ 131,084 | June, 2022 |
| 0960 | DPS - State Police | Information Technology Unit | | | \$ 35,000 | June, 2022 |
| 0960 | DPS - State Police | Highway Patrol | | | \$ 465,399 | June, 2022 |
| 0960 | DPS - State Police | Regulatory | | | \$ 11,119 | June, 2022 |
| 0960 | DPS - State Police | Highway Patrol | | | \$ 84,819 | June, 2022 |
| 0960 | DPS - State Police | Internet Crimes Against Children | | | \$ 250,416 | June, 2022 |
| 0975 | Military Department | Master Cooperative Agreement | | | \$ 100,000 | June, 2022 |
| 0990 | DPS - ACIC | NCHIP 21 | | | \$ 260,460 | June, 2022 |
| 0995 | DPS - ADEM | Disaster Public Assistance | | | \$ 88,097,748 | June, 2022 |
| 9913 | Public Safety | Victimes of Crime Act (VOCA) 2021 | | | \$ 850,404 | June, 2022 |
| 0400 | DOA - Agriculture | Forestry Legacy Program | | | \$ 3,190,000 | June, 2022 |
| 0425 | COM - Insurance | System and Program Modernization | | | \$ 500,000 | June, 2022 |
| 0425 | COM - Insurance | Senior Health Insurance Information Program | | | \$ 116,757 | June, 2022 |
| 0519 | ADE - State Library | LSTA Grants to States | | | \$ 7,375 | June, 2022 |
| 0645 | ADH - Health | Paul Coverdell National Acute Stroke | | | \$ 600,000 | June, 2022 |
| 0700 | ADE - Higher Education | EngageAR - AmeriCorps | 1 | | \$ 321,405 | June, 2022 |
| 0700 | ADE - Higher Education | TANF - Career Pathways Initiative | | | \$ 3,036,319 | June, 2022 |
| 0700 | ADE - Higher Education | Perkins V | | | \$ 47,403 | June, 2022 |
| 0710 | DHS - DCO | Community Services Block Grant | | | \$ 2,498,019 | June, 2022 |
| 0710 | DHS - DCO | Emergency Solutions Grant Program | | | \$ 1,669,901 | June, 2022 |
| 0710 | DHS - DCO | Refugee Cash and Medical Assistance | | | \$ 260,846 | June, 2022 |
| 0710 | DHS - DCO | SNAP Employment & Training | | | \$ 910,381 | June, 2022 |
| 0710 | DHS - DCO | SNAP Nutrition Education | | | \$ 1,735,143 | June, 2022 |
| 0710 | DHS - DCO | SNAP Employment & Training | | | \$ 1,006,117 | June, 2022 |
| 0710 | DHS - DCO | SNAP Outreach & Workfare | | | \$ 38,044 | June, 2022 |
| 0710 | DHS - DCO | SNAP Outreach | | | \$ 69,872 | June, 2022 |
| 0790 | COM - AEDC | MEP Center | | | \$ 503,887 | June, 2022 |

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|-----------------|--------------------------------|--|----------------------|-------------------|-------------------|----------------------|
| 0930 | DEE - ADEQ | State Energy Program (SEP) | | | \$ 897,970 | June, 2022 |
| 0990 | DPS - ACIC | SMART 20 | | | \$ 378,842 | June, 2022 |
| 0990 | DPS - ACIC | SORNA 19 | | | \$ 122,276 | June, 2022 |
| 9909 | Inspector General | Fair Housing Commission | 1 | | \$ 99,853 | June, 2022 |
| 0090 | ARDOT | IIJA | | | \$ 215,000,000 | July, 2022 |
| 0425 | COM - Insurance | Flexibility to Stabilize the Market | | | \$ 267,155 | July, 2022 |
| 0425 | COM - Insurance | MIPPA | | | \$ 113,360 | July, 2022 |
| 0425 | COM - Insurance | MIPPA | | | \$ 26,167 | July, 2022 |
| 0425 | COM - Insurance | MIPPA | | | \$ 51,093 | July, 2022 |
| 0710 | DHS - DAABH | SPF Partnership for Success | 1 | | \$ 82,207 | July, 2022 |
| 0870 | DPHT - Arts Countil | Arts in Education Residency Programs | | | \$ 78,198 | July, 2022 |
| 0425 | COM - Insurance | System and Program Modernization | | | \$ (500,000) | August, 2022 |
| 0425 | COM - Insurance | Sr. Health Ins. Information Program | | | \$ (116,757) | August, 2022 |
| 0023 | Admin Office of the Courts | Juvenile Drug Treatment Court Enhancement Prog | | | \$ 600,000 | August, 2022 |
| 0023 | Admin Office of the Courts | Adult & Veterans Drug Treatment Court | | | \$ 750,000 | August, 2022 |
| 0700 | ADE - Higher Education | Apprenticeships: Closing the Skills Gap | | | \$ 1,333,152 | August, 2022 |
| 0520 | COM - Rehab Services | AT Act State Grants for Assistive Technology | | | \$ 100,000 | September, 2022 |
| 0975 | DOM - Military | Master Cooperative Agreement | | | \$ 15,000,000 | September, 2022 |
| 0990 | DPS - Crime Information Center | Sex Offender Registration and Notification Act | | | \$ 110,687 | September, 2022 |
| 0645 | ADH - Health | Behavioral Risk Factor Survey System | | | \$ 5,943 | October, 2022 |
| 0700 | ADE - Higher Education | TANF - Career Pathways Initiative | 1 | | \$ 215,451 | October, 2022 |
| 0930 | DEE - ADEQ | Exchange Network Grant Program | | | \$ 200,000 | October, 2022 |
| 0975 | Military Department | Master Cooperative Agreement | | | \$ 6,500,000 | October, 2022 |
| 0990 | DPS - Crime Information Center | SORNA 21 | | | \$ 125,335 | October, 2022 |
| 0090 | ARDOT | IIJA | | | \$ 215,000,000 | October, 2022 |
| 0455 | DOA - Natural Resources | High Hazard Dams Rehabilitation | | | \$ 226,803 | November, 2022 |
| 0710 | DHS - DCCECE | CCDF | | | \$ 40,000,000 | November, 2022 |
| 0710 | DHS - DCCECE | Local Food Purchase Assistance | | | \$ 2,206,760 | November, 2022 |

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FY2023 MFG Appropriation Log by Agency**

| Agency # | AGENCY NAME | PROGRAM TITLE | Reg Positions | Extra Help | MFG AMOUNT | PEER ALC DATE |
|-----------------|-----------------------------|--|----------------------|-------------------|-------------------|----------------------|
| 0710 | DHS - DCO | Emergency Solutions Grants Program | | | \$ 2,280,574 | November, 2022 |
| 0865 | DPHT - Heritage | Mosaic Templars Cultural Center | | | \$ 2,000 | November, 2022 |
| 0425 | COM - Insurance | MIPPA | | | \$ 249,410 | November, 2022 |
| 0425 | COM - Insurance | MIPPA | | | \$ 48,926 | November, 2022 |
| 0425 | COM - Insurance | MIPPA | | | \$ 257,232 | November, 2022 |
| 0800 | DLL - Labor | OSHA | | | \$ 132,077 | November, 2022 |
| 0800 | DLL - Labor | BLS | | | \$ 3,497 | November, 2022 |
| 0028 | Prosecutor Coordinator | BJA John R. Justice Program | | | \$ 77,442 | December, 2022 |
| 0028 | Prosecutor Coordinator | BJA John R. Justice Program | | | \$ 350 | December, 2022 |
| 0590 | ADE - Career and Technical | Federal Vocational & Technical Education | | | \$ 450,000 | December, 2022 |
| 0645 | ADH - Health | Behavioral Risk Factor Survey System | | | \$ 70,777 | December, 2022 |
| 0710 | DHS - DYS | Social Services Block Grant | | | \$ 1,423,353 | December, 2022 |
| 0710 | DHS - DAABH | State Opiod Response III | | | \$ 10,882,752 | December, 2022 |
| 0710 | DHS - DAABH | Mental Health Services Block Grant | 1 | | \$ 64,221 | December, 2022 |
| 0710 | DHS - DAABH | Senior Medicare Patrol | 1 | | \$ 64,221 | December, 2022 |
| 0710 | DHS - DAABH | Older Americans Act Title III | 1 | | \$ 79,949 | December, 2022 |
| 0710 | DHS - DAABH | Community Mental Health Services | 6 | | \$ 441,843 | December, 2022 |
| 0710 | DHS - DDS | First Connections - IDEA Part C | | | \$ 2,000,000 | December, 2022 |
| 0710 | DHS - DCO | SNAP Employment & Training | 2 | | \$ 2,105,849 | December, 2022 |
| 0710 | DHS - DCO | SNAP Employment & Training | | | \$ 872,046 | December, 2022 |
| 0710 | DHS - DCO | SNAP Nutrition Education | | | \$ 2,593,193 | December, 2022 |
| 0710 | DHS - DCO | SNAP Outreach | | | \$ 142,003 | December, 2022 |
| 0710 | DHS - DCO | SNAP Workfare | | | \$ 20,537 | December, 2022 |
| 0790 | COM - AEDC | TANF Block Grant | | | \$ 31,667 | December, 2022 |
| 9913 | Public Safety | Sexual Assault Kit Initiative | 1 | | \$ 1,000,000 | December, 2022 |
| 0090 | ARDOT | IIJA | | | \$ 215,000,000 | December, 2022 |
| 9913 | Department of Public Safety | Victims of Crime Act (VOCA) 2022 | | | \$ 1,021,000 | January, 2023 |
| 0710 | DHS - DCO | Pandemic EBT Administrative Costs | | | \$ 3,042,044 | February, 2023 |

**Department of Finance & Administration - Office of Budget
FY2023 MFG Appropriation Log by Agency**

| Agency # | AGENCY NAME | PROGRAM TITLE | Reg Positions | Extra Help | MFG AMOUNT | PEER ALC DATE |
|----------------------|----------------------------|---|----------------------|-------------------|----------------------------|----------------------|
| 0710 | DHS - DAABH | State Opiod Response III | 1 | | \$ - | February, 2023 |
| 0955 | DPS - Crime Lab | DNA Backlog 2022 | | | \$ 1,432,746 | February, 2023 |
| 0955 | DPS - Crime Lab | Health 2023 | | | \$ 154,744 | February, 2023 |
| 0955 | DPS - Crime Lab | Coverdell 2022 | | | \$ 293,954 | February, 2023 |
| 0960 | DPS - State Police | Bomb 22 | | | \$ 124,800 | February, 2023 |
| 0960 | DPS - State Police | Fusion 22 | | | \$ 83,150 | February, 2023 |
| 0960 | DPS - State Police | SWAT 22 | | | \$ 24,000 | February, 2023 |
| 0960 | DPS - State Police | Drone 22 | | | \$ 21,971 | February, 2023 |
| 0960 | DPS - State Police | Internet Crimes Against Children 2022 | | | \$ 422,645 | February, 2023 |
| 9902 | COM - Skills Development | Workforce Development Projects | | | \$ 500,000 | February, 2023 |
| 9913 | Public Safety | FY22 Sexual Assault Kit Initiative | 1 | | \$ - | February, 2023 |
| 0023 | AAOC | Veterans Treatment Court Project | | | \$ 2,000,000 | March, 2023 |
| 0028 | Prosecutor Coordinator | PAWS for Justice | | | \$ 254,950 | March, 2023 |
| 0485 | DOC - Community Correction | State Opiod Response III | | | \$ 62,546 | March, 2023 |
| 0710 | DHS - County Ops | SNAP Employment & Training | | | \$ 1,514,496 | March, 2023 |
| 0710 | DHS - DAABH | Money Follows the Person | 4 | | \$ - | March, 2023 |
| 0710 | DHS - County Ops | SNAP Employment & Training | | | \$ 797,594 | March, 2023 |
| 0930 | DEE - ADEQ | Centralized Shared Platform (Database Mgmt) | | | \$ 76,000 | March, 2023 |
| 0930 | DEE - ADEQ | Low Income Emergency Assistance | | | \$ 8,322,209 | March, 2023 |
| 0930 | DEE - ADEQ | Low Income Emergency Assistance | | | \$ 8,053,214 | March, 2023 |
| 0710 | DHS - DCCECE | CCDF | | | \$ 30,000,000 | May, 2023 |
| 0645 | ADH - Health | Public Health System | | | \$ 1,353,364 | May, 2023 |
| 0425 | COM - Insurance | Senior Health Insurance Information | | | \$ 737,466 | May, 2023 |
| 0425 | COM - Insurance | Senior Medicaid Patrol State Projects | 3 | | \$ 433,278 | May, 2023 |
| 0645 | ADH - Health | Ryan White Care Act Title II | | | \$ 8,352,918 | June, 2023 |
| 0975 | Military Department | Master Cooperative Agreement | | | \$ 3,500 | Year-End Emer App |
| Total Amounts | | | 71 | 0 | \$ 1,390,746,882.00 | |

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FY2022 WIOA Appropriation Log by Agency

| Agency # | AGENCY NAME | PROGRAM TITLE | Continuation | Reg Positions | Extra Help | MFG AMOUNT | CFO Approval Date |
|----------------------|---|------------------------------------|--------------|---------------|------------|------------------|-------------------|
| 520 | AR Rehabilitation Services - Division of Services for the Blind | Randolph-Shappard: FRRP | | | | 158,640 | 5/28/2021 |
| 520 | AR Rehabilitation Services | Vocational Rehabilitation Grant | | | | 1,100,000 | 5/28/2021 |
| 520 | AR Rehabilitation Services - Division of Services for the Blind | Vocational Rehabilitation Services | | | | 1,000,000 | 1/18/2022 |
| 520 | AR Rehabilitation Services | Vocational Rehabilitation Grant | | | | 2,445,746 | 3/14/2022 |
| Total Amounts | | | | | | 4,704,386 | |

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FY2023 WIOA Appropriation Log by Agency

| Agency # | AGENCY NAME | PROGRAM TITLE | Continuation | Reg Positions | Extra Help | MFG AMOUNT | CFO Approval Date |
|----------------------|---|--|--------------|---------------|------------|------------------|-------------------|
| 520 | AR Rehabilitation Services | Vocational Rehabilitation Grant | | | | 500,000 | 8/15/2022 |
| 520 | AR Rehabilitation Services - Division of Services for the Blind | Vocational Rehabilitation Grants to States | | | | 1,547,965 | 9/21/2022 |
| Total Amounts | | | | | | 2,047,965 | |