



STATE OF ARKANSAS
**Department of Finance
and Administration**

B

OFFICE OF BUDGET
1509 West Seventh Street, Suite 402
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-1941
Fax: (501) 682-1086
www.arkansas.gov/dfa

February 2, 2024

Senator Jonathan Dismang, Co-Chair
Representative Frances Cavanaugh, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY 24 Various Temporary Appropriation Request(s)

Dear Co-Chairs:

Pursuant to Act 796 of 2023, Section 33, I am forwarding for appropriate action as required by law, the attached Various Temporary Appropriation for State Agencies and Institutions Request(s) for Fiscal Year 2024 that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in blue ink, appearing to be 'JLH', is written over a horizontal line.

James L. Hudson
Secretary

Attachment(s)



SARAH HUCKABEE SANDERS
GOVERNOR

ARKANSAS DEPARTMENT OF THE MILITARY
OFFICE OF THE ADJUTANT GENERAL
CAMP JOSEPH T. ROBINSON
NORTH LITTLE ROCK, ARKANSAS 72199-9600



JONATHAN M. STUBBS
MAJOR GENERAL
THE ADJUTANT GENERAL

January 10, 2024

Secretary Jim Hudson
Department of Finance and Administration
1509 West Seventh Street, Suite 401
Little Rock, AR 72203

BA 0975
FA SFTY
FC 268
CI 502 00 02
Fund HMD0100 — 506 00 10
amt 850,000 100,000

Dear Secretary Hudson:

The Department of the Military is requesting Various Temporary Appropriation under Act 796 of 2023, Section 33, in the amount of \$950,000. This appropriation will allow the Agency to match the Federal Cooperative Funding Agreement to maintain and update the National Guard Armories around Arkansas, Camp Robinson buildings, and Fort Chaffee buildings. The appropriation of \$850,000 will need to be added to Business Area 0975, Fund HMD0100, Funds Center 268 and Commitment Item 502:00:02. The appropriation of \$100,000 will need to be added to BA0975, Fund HMD0600, Funds Center 268, and Commitment Item 506:00:10. Funding for this request is provided by General Revenue. This will not result in an increase of General Revenue as an equal budget adjustment within Military's allocation will be completed to ensure available budget is within the funding allotment.

Please let Diane Worm know if you need any additional information at 501-435-2422.

Respectfully,

**Jeffrey D.
Wood**

Jeffrey Wood
Chief of Staff
Department of the Military

Digitally signed by
Jeffrey D. Wood
Date: 2024.01.25
14:59:18 -06'00'



SARAH HUCKABEE SANDERS
GOVERNOR

ARKANSAS DEPARTMENT OF THE MILITARY
OFFICE OF THE ADJUTANT GENERAL
CAMP JOSEPH T. ROBINSON
NORTH LITTLE ROCK, ARKANSAS 72199-9600

B.2



JONATHAN M. STUBBS
MAJOR GENERAL
THE ADJUTANT GENERAL

BA: 0975
FC: 269
Fund: HMD0400
FA: SFTY
CI: 590:00:46
ADS

January 16, 2024

Secretary Jim Hudson
Department of Finance and Administration
1509 West Seventh Street, Suite 401
Little Rock, AR 72203

Dear Secretary Hudson:

The Department of the Military is requesting Various Temporary Appropriation under Act 796 of 2023, Section 33, in the amount of \$1,495,768.83. This appropriation will allow the Agency to match the Funding in the account. It will also allow the agency the flexibility to fund State Active-Duty missions. The appropriation will need to be added to Business Area 0975, Fund HMD0400, Funds Center 269 and Commitment Item 590:00:46. Funding for this request will come from the revenue of the reimbursements of FEMA/ADEM disasters Hurricane Ida, the tornado, and covid.

Please let Diane Worm know if you need any additional information at 501-435-2422.

Respectfully,

**Jeffrey D.
Wood**

Jeffrey Wood
Chief of Staff
Department of the Military

Digitally signed by
Jeffrey D. Wood
Date: 2024.01.16
08:29:31 -06'00'



COL. MIKE A. HAGAR
Secretary

State of Arkansas
Governor Sarah Huckabee Sanders

DEPARTMENT OF PUBLIC SAFETY

1 State Police Plaza Drive
Little Rock, Arkansas 72209
Office: (501) 618-8235

BA: 0960
Func. Area: SFTY
FC: 345
Fund: SEF0100
CI: 502:00:02
dy

January 11, 2024

Jim Hudson, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

Dear Secretary Hudson:

The Arkansas Department of Public Safety – Division of Arkansas State Police (ASP) is requesting additional appropriation authorized under Section 33 of Act 796 of 2023, in the amount of \$200,000. This appropriation is needed to cover increases on the Arkansas Fingerprint Identification System (AFIS) cloud contract. The division will utilize fund balances of existing special revenues.

If there are any questions, please contact Karen Perry at 501-618-8333.

Business Area: 0960
Functional Area: SFTY
Funds Center: 345
Fund: SEF0100 - \$200,000
Commitment Item: 502:00:02

Sincerely,

A handwritten signature in blue ink that reads 'Karen Perry'.

Karen Perry
Chief Fiscal Officer

Request in compliance with approved IT plan on file DFA IGS State Technology Planning	
A handwritten signature in blue ink that reads 'Mygha Li'.	1/17/2024
Signature	Date



COL. MIKE A. HAGAR
Secretary

State of Arkansas
Governor Sarah Huckabee Sanders

DEPARTMENT OF PUBLIC SAFETY

1 State Police Plaza Drive
Little Rock, Arkansas 72209
Office: (501) 618-8235

BA: 0960
Func. Area: SFTY
FC: 526
Fund: SEF0200
CI: 502:00:02
dy

January 11, 2024

Jim Hudson, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

Dear Secretary Hudson:

The Arkansas Department of Public Safety – Division of Arkansas State Police (ASP) is requesting additional appropriation authorized under Section 33 of Act 796 of 2023, in the amount of \$529,000. This appropriation is needed to properly code contracted expenses for the Arkansas State Police's Mobile Officer Virtual Environment (MOVE) project that has now moved out of the development phase. The division will utilize fund balances of existing special revenues.

If there are any questions, please contact Karen Perry at 501-618-8333.

Business Area: 0960
Functional Area: SFTY
Funds Center: 526
Fund: SEF0200 - \$529,000
Commitment Item: 502:00:02

Sincerely,

Karen Perry
Chief Fiscal Officer

Request in compliance with approved IT plan on file DFA IGS State Technology Planning	
	1/18/2024
Signature	Date



Chris Racey
Chief of Staff

Ben Batten
Deputy Director

Brad Carner
Deputy Director

Spencer Griffith
Deputy Director

Arkansas Game and Fish Commission

Austin Booth
Director

January 16, 2024

Jim Hudson, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

BA: 0080
Func. Area: REC
FC: 259
Fund: SDG0000
CI: 509:00:05
Request:
\$6,500,000 DS

Dear Secretary Hudson,

The Arkansas Game and Fish Commission is requesting a supplemental appropriation for Construction of \$6,500,000 as authorized in Section 33 of Act 796 of 2023. This appropriation will be used with the requested Restricted Reserve Fund Game and Fish Grants Set-Aside transfer to expedite habitat improvements and facility renovations that increase and improve fish and wildlife populations across the state.

Sincerely,

Austin Booth
Director
Arkansas Game and Fish Commission

Sarah Huckabee Sanders
Governor



ARKASAS DEPARTMENT OF LABOR AND LICENSING
900 WEST CAPITOL AVE, STE.400 • LITTLE ROCK, AR 72201
Phone: 501-682-4500 Fax: 501-682-4506 TRS: 800-285-1131

Daryl E. Bassett
Secretary Labor and
Licensing

January 12, 2024

BA:9910
Fund Center: Z35
Fund: SHA0200
502:00:02
505:00:09
DH 1/19/2024

Jim Hudson, Chief Fiscal Officer
Arkansas Department of Finance and Administration
1509 West 7th Street
Little Rock, AR 72203-3278

RE: Arkansas Department of Labor and Licensing- HVAC Licensing Board

Dear Mr. Hudson,

The Arkansas Department of Labor and Licensing – HVAC Licensing Board is requesting \$45,000 in various temporary appropriation, per ACT 796 of 2023 Section 33. The appropriation is for Operating Expenses in Commitment 502:00:02 and Travel Expenses in Commitment 505:00:09. The agency has sufficient funding to cover the cost of this request.

The additional appropriation will allow the HVAC Licensing Board to maintain their daily operations in the form of completing trainings, fleet upkeep and maintenance, fuel, and general accounts payable.

Funding Source: HVACR Operations- License Fees
Business Area - 9910 Fund Center – Z35 Fund-SHA0200
Cash Available as of 10/11/2023: \$499,099.81
Commitment Item – Operating Expense 502:00:02 \$40,000.00
Travel Expense 505:00:09 \$ 5,000.00

Thank you for your time and consideration.

Sincerely,

Daryl E. Bassett, Secretary
Arkansas Department of Labor and Licensing

Cc: Steve Guntharp, Chief of Staff
Lindsay Moore, Director
Tyler Cain, Chief Financial Officer

mrh



January 24, 2024

Secretary Jim Hudson
Arkansas Department of Finance and Administration
Office of Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72201

Dear Secretary Hudson,

The University of Central Arkansas formally requests a revenue- and expenditure-neutral transfer of \$2,000,000 in appropriation from the Various Temporary Appropriations for State Agencies and Institutions pursuant to Section 33 of Act 796 of 2023. The appropriation will be used to cover the extra help salaries due to the staffing shortage in full-time positions.

Fund Center: 310
Fund: CUA0000
Commitment Item: 501:00:01 (Extra Help)

We understand the request requires approval by the Arkansas Legislative Council – PEER Committee and the Arkansas Legislative Council (ALC).

Thank you for the opportunity to submit this appropriation request. Please contact me should there be any questions concerning this request.

Sincerely,

A handwritten signature in blue ink, reading "Houston D. Davis".

Houston D. Davis, Ph.D.
President



January 8, 2024

Secretary James L. Hudson
Department of Finance & Administration
1509 West Seventh Street, Suite 402
Little Rock, AR 72201

Re: Appropriation Request

Dear Secretary Hudson,

North Arkansas College is requesting a Various Temporary Appropriation, authorized under Section 33 of Act 796 of 2023, in the amount of \$3,000,000. This appropriation will be used for the state funded construction portion of the Center for Robotics and Manufacturing Innovation facility.

If there are any questions, I may be reached at 870-391-3216 or richard.stipe@northark.edu.

Fund Center: 291
Fund: CWN0000
CI: 509-00-05

Sincerely,

A handwritten signature in blue ink, appearing to read 'R. M. Stipe'.

Richard M. Stipe
Vice President for Finance & Administration