



STATE OF ARKANSAS
**Department of Finance
and Administration**

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February 2, 2024

Senator Jonathan Dismang, Co-Chair
Representative Frances Cavanaugh, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY24 Appropriation and/or Fund Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Appropriation and/or Fund Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in blue ink, appearing to read 'JLH', written over a horizontal line.

James L. Hudson
Secretary

Attachment(s)



Brian Welch, Executive Director
101 East Capitol, Suite 207
Little Rock, Arkansas 72201
Office: 501-683-1882

TO: Gregg Parish, Executive Director
Public Defender Commission

FROM: Brian Welch, Executive Director, Arkansas Commission for Parent Counsel

DATE: January 3, 2024

SUBJECT: Appropriation Changes

Gregg,

Please accept this memo as request to adjust our appropriation totals within the confines of our appropriated funds. Pursuant to Act 761 of 2023 section 15, we are requesting \$13,000.00 be added to Commitment Item 01 Extra Help Fund HSC3766, Funds Center X66. The \$13,000.00 total amount would be deducted from the Legal Services / Refunds – Reimbursement in Commitment Item 14 to account for those funds going to Commitment Item 01.

The basis for this request is that the only applicant we have for our position in the 15th Judicial District is a current part-time Public Defender. As we are not allowed to have anyone under contract that is also a W2 part-time State employee, we will need to convert the attorney into one of our empty Extra Help positions.

If you need other information or if you have any questions, please feel free to contact me at 501-258-3751 or brian.welch@arkansas.gov. Thank you for all your assistance in this matter.

A handwritten signature in black ink that reads "Brian Welch".

Brian D. Welch II, Executive Director
Arkansas Commission for Parent Counsel
101 E. Capitol Ave., Ste 207
(501) 683-0132 Office (501) 749-9016 Mobile
brian.welch@arkansas.gov

BA: 0324
Fund: HSC3766
FC: X66
CI: CL14>CI01
FA: SFTY



F.2

Chris Racey
Chief of Staff

Brad Carner
Deputy Director

Ben Batten
Deputy Director

Spencer Griffith
Deputy Director

Arkansas Game and Fish Commission

Austin Booth
Director

January 16, 2024

BA: 0080
FA: REC
FC: 259
Fund: SDG0000
CI 11 > CI 03, 02, 05
DS

Jim Hudson, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

Dear Secretary Hudson,

Pursuant to Section 9 of Act 601 of 2023, I am requesting the approval of an appropriation transfer from the existing appropriation in Capital Outlay to the following commitment items:

501:00:03 Personal Services Matching \$750,000: The commission is projecting a shortfall in matching appropriation for the remainder of the year. The FY24 matching appropriation amounts did not include the cost of employee health insurance increasing from \$550 monthly to \$605 monthly per employee.

502:00:02 Operating Expenditures \$1,500,000: Arkansas Game and Fish Commission is piloting a leased fleet vehicle program with Enterprise. This transfer allows for funds currently budgeted for fleet purchases to be used instead for a leased vehicle pilot and fleet management services.

509:00:05 Construction \$2,500,000: AGFC is potentially ahead of schedule on key infrastructure projects due to the very dry conditions this fall. This transfer will allow us to continue our momentum.

Thank you for your consideration.

Sincerely,

Austin Booth
Director
Arkansas Game and Fish Commission