



STATE OF ARKANSAS
**Department of Finance
and Administration**

G

OFFICE OF BUDGET
1509 West Seventh Street, Suite 402
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-1941
Fax: (501) 682-1086
www.arkansas.gov/dfa

February 2, 2024

Senator Jonathan Dismang, Co-Chair
Representative Frances Cavanaugh, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY24 Cash Appropriation Increase Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Cash Appropriation Increase Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in blue ink, appearing to read 'JLH', is written over a horizontal line.

James L. Hudson
Secretary

Attachment(s)

State of Arkansas
Governor Sarah Huckabee Sanders



COL. MIKE A. HAGAR
Secretary

DEPARTMENT OF PUBLIC SAFETY

1 State Police Plaza Drive
Little Rock, Arkansas 72209
Office: (501) 618-8235

BA: 0955
FC: AR9
Fund: NCL0100
Func. Area: SFTY
CI: 506:00:10
Fund Balance as of 1/16/2024: \$33.82
dy

January 11, 2024

Jim Hudson, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

Dear Secretary Hudson:

The Arkansas Department of Public Safety – State Crime Laboratory is requesting additional appropriation authorized under Section 27 of Act 796 of 2023, in the amount of \$350,000. This appropriation will allow the division to utilize cash funds received from the Office of the Attorney General to outsource postmortem toxicology testing in a timely, efficient, and comprehensive manner.

If there are any questions, please contact Karen Perry at 501-618-8333.

Business Area: 0955
Functional Area: SFTY
Funds Center: AR9
Fund: NCL0100
Commitment Items: 506:00:10

Sincerely,

Karen Perry
Chief Fiscal Officer



State of Arkansas
Governor Sarah Huckabee Sanders

DEPARTMENT OF PUBLIC SAFETY

1 State Police Plaza Drive
Little Rock, Arkansas 72209
Office: (501) 618-8235

COL. MIKE A. HAGAR
Secretary

BA: 0990
FC: 944
Fund: NCD0001
Func. Area: SFTY
CI: 505:00:09
Fund Balance as of 1/16/2024: \$20,634
dy

January 11, 2024

Jim Hudson, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

Dear Secretary Hudson:

The Arkansas Department of Public Safety – Crime Information Center is requesting additional appropriation authorized under Section 27 of Act 796 of 2023, in the amount of \$14,000. This appropriation will allow the division to utilize cash funds from conference registration fees for lodging and room rental expenses related to the annual conference hosted by the Arkansas Crime Information Center.

If there are any questions, please contact Karen Perry at 501-618-8333.

Business Area: 0990
Functional Area: SFTY
Funds Center: 944
Fund: NCD0001
Commitment Items: 505:00:09

Sincerely,

Karen Perry
Chief Fiscal Officer

State of Arkansas
Governor Sarah Huckabee Sanders



COL. MIKE A. HAGAR
Secretary

DEPARTMENT OF PUBLIC SAFETY

1 State Police Plaza Drive
Little Rock, Arkansas 72209
Office: (501) 618-8235

BA: 0950
Func. Area: SFTY
FC: BX5
Fund: NLT0200
Fund Balance as of 1/24/24: \$0
dy

January 23, 2024

Jim Hudson, Secretary
Department of Finance and Administration
Office of the Secretary
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

Dear Secretary Hudson:

The Arkansas Department of Public Safety – Commission on Law Enforcement Standards and Training is requesting additional appropriation authorized under Section 27 of Act 796 of 2023, in the amount of \$200,000. This appropriation will allow the division to utilize funding from Restricted Reserve release for Advanced Law Enforcement Rapid Response Training (ALERRT). Request would provide for necessary equipment and program training costs.

If there are any questions, please contact Karen Perry at 501-618-8333.

Business Area: 0950
Functional Area: SFTY
Funds Center: BX5
Fund: NLT0200
Commitment Items: 590:00:46

Sincerely,

A handwritten signature in blue ink that reads "Karen Perry".

Karen Perry
Chief Fiscal Officer



**DHS Secretary Kristi Putnam
Office of the Secretary**

P.O. Box 1437, Slot S201, Little Rock, AR 72203-1437
P: 501.682.8650 F: 501.682.6836 TDD: 501.682.8820

January 25, 2023

Jim Hudson, Secretary
Arkansas Department of Finance and Administration
1509 West 7th Street, Room 401
Little Rock, Arkansas 72201

Dear Secretary Hudson:

On behalf of the Department of Human Services (DHS) and the Division of Developmental Disabilities Services (DDS), I respectfully request Cash Appropriation in the amount of \$8,000,000 funded by the Restricted Reserve Fund as set out in Section 3 (b)(8) of Act 561 of 2023 of the 94th General Assembly for the Human Development Center (HDC) Master Plan Upgrade.

Business Area: 0710
Fund: New
Fund Center: New
Cost Center: 419272
Commitment Item: 509:00:05

If you need additional information, please contact Misty Eubanks, DHS Deputy Secretary for Operations & Budget and Interim Chief Financial Officer (CFO), at 501-320-6327. As always, we appreciate your consideration!

Sincerely,

Kristi Putnam, Secretary
Arkansas Department of Human Services

KP:mbe

cc: Robert Brech, Administrator
DFA – Office of Budget



Department of Transformation and Shared Services
Governor Sarah Huckabee Sanders
Secretary Leslie Fiskien

January 30, 2024

BA: 9914
Fund: New
Funds Center: New
CI: 590:00:46
NT - 1Feb24

Secretary Jim Hudson
Department of Finance and Administration
Office of the Secretary
1509 West Seventh Street, Suite 401
Little Rock, AR 72201

RE: Cash Appropriation Request - Department of Transformation and Shared Services

Dear Secretary Hudson,

The Department of Transformation and Shared Services, respectfully requests \$4,229,000 in cash appropriation to expense funding received from the Restricted Reserve Fund to hire a consultant that will conduct the following efficiency reviews: organizational strategic alignment, personnel, procurement, real estate, vehicle fleet management, and IT. This review will be used to modernize and update both internal and external processes to provide the most efficient operations, eliminate cumbersome processes and, where applicable, better utilize technological resources.

The requested funds would provide the data and analysis needed to improve efficiencies and modernize how the State of Arkansas operates.

Thank you for considering this request. Please do not hesitate to contact me if you have any questions or need additional information.

Sincerely,

A handwritten signature in black ink that reads "Leslie Fiskien". The signature is written in a cursive style with a long horizontal flourish at the end.

Leslie Fiskien



Department of Transformation and Shared Services

Governor Sarah Huckabee Sanders

Secretary Leslie Fiskien

January 30, 2024

BA: 0914
Fund: NFB0107
Fund Center: Z56
FA: ADMIN
CI: 506:00:10

Balance as of 2/1/2024
\$2,744,810
NT

Secretary Jim Hudson
Department of Finance and Administration
Office of the Secretary
1509 West Seventh Street, Suite 401
Little Rock, AR 72201

RE: Cash Appropriation Request - Department of Transformation and Shared Services

Dear Secretary Hudson,

The Department of Transformation and Shared Services, respectfully requests \$1,300,000 in cash appropriation to expense the fund balance in fund NFB0107 to hire a consultant that will conduct the following efficiency reviews: organizational strategic alignment, personnel, procurement, real estate, vehicle fleet management, and IT. This review will be used to modernize and update both internal and external processes to provide the most efficient operations, eliminate cumbersome processes and, where applicable, better utilize technological resources.

The requested funds would provide the data and analysis needed to improve efficiencies and modernize how the State of Arkansas operates.

Thank you for considering this request. Please do not hesitate to contact me if you have any questions or need additional information.

Sincerely,

A handwritten signature in black ink, appearing to read "Leslie Fiskien".

Leslie Fiskien

Office of the Secretary

501 Woodlane Street, Suite 201 * Little Rock, AR 72201 * 501.319.6551