



STATE OF ARKANSAS
**Department of Finance
and Administration**

H

OFFICE OF BUDGET
1509 West Seventh Street, Suite 402
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-1941
Fax: (501) 682-1086
www.arkansas.gov/dfa

February 2, 2024

Senator Jonathan Dismang, Co-Chair
Representative Frances Cavanaugh, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY24 Budget Classification Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Budget Classification Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in blue ink, appearing to be 'J. L. Hudson', written in a cursive style.

James L. Hudson
Secretary

Attachment(s)

FY24 MAINTENANCE & OPERATION
BUDGET CLASSIFICATION TRANSFERS

										DFA IGS	
										State Technology Planning	
Agency	Classification	FY24	FY24	FY24	FY23	FY24	Adjustment	FY24	DFA-Chief		State Technology Planning
		Agency	Executive	Original	Actual			Revised	Fiscal Officer	Agency Request in	
		Request	Recommendation	Appropriation	Expenditures	Authorized	Requested	Authorization	Approve	Disapprove	compliance with IT Plan
											Certification (if applicable)
1. Office of the Attorney General - Medicaid Fraud - Federal	Operating Expenses	\$ 318,275	\$ 318,275	\$ 321,275	\$ 131,802	\$ (30,000)	\$ -	\$ (30,000)	X		N/A
	Conf. & Travel Exp.	\$ 66,300	\$ 66,300	\$ 81,300	\$ -	\$ -	\$ -	\$ -			
	Professional Fees	\$ 418,469	\$ 418,469	\$ 418,469	\$ 530,633	\$ (30,000)	\$ -	\$ (30,000)			
	Capital Outlay	\$ 31,500	\$ 31,500	\$ 31,500	\$ 30,153	\$ 60,000	\$ -	\$ 60,000			
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Total		\$834,544	\$834,544	\$852,544	\$ 692,587.03	\$0	\$0	\$0			

This transfer will be used to purchase two vehicles for Medicaid fraud investigators.

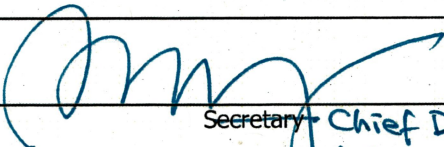
**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT) FY2024**


Business Area: 0053 Business Area Title: Office of the Attorney General
Funds Center: 188 Funds Center Title: Medicaid Fraud - Federal
Fund: FAY0900 Fund Title: FAY Medicaid Operations Functional Area: CNST

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2023	Transfer From			Transfer To		
			CI	Fund	Amount	CI	Fund	Amount
502:00:02 Operating Expenses	321,275	131,801.81	502:00:02	FAY0900	30,000			
505:00:09 Conference & Travel Expenses	81,300	0						
506:00:10 Professional Fees	418,469	530,632.50	506:00:10	FAY0900	30,000			
512:00:11 Capital Outlay *	31,500	30,152.72				512:00:11	FAY0900	60,000
509:00:12 Data Processing *	0	0						

Reason for Transfer:

This transfer will be used to purchase two vehicles for Medicaid fraud investigators.


Secretary *Chief Deputy Attorney General*


Devin Shaw
Budget Approval

DFA IGS State Technology Planning
(approval only needed if applicable ***)

* Transfers may not be made from the capital outlay (512:00:11) sub classification unless specific authority for such transfers is provided by law. (ACA 19-4-522(C)(1))

** For transfers requested during the month of July 2023 use the agency's fiscal year 2023 expenditures as of April 30, 2023 for each of the Maintenance & Operations commitment items. For transfers requested during the months August 2023 - May 2024, use the agency's fiscal year 2023 expenditures. For transfers requested during the month of June 2024 use the agency's fiscal year 2024 as of April 30, 2024.

*** Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to the DFA-Technology Planning Unit.

FY24 MAINTENANCE & OPERATION
BUDGET CLASSIFICATION TRANSFERS

										DFA IGS	
										State Technology Planning	
Agency	Classification	FY24 Agency Request	FY24 Executive Recommendation	FY24 Original Appropriation	FY23 Actual Expenditures	FY24 Authorized	Adjustment Requested	FY24 Revised Authorization	DFA-Chief Fiscal Officer		DFA IGS Agency Request in compliance with IT Plan Certification (if applicable)
									Approve	Disapprove	
2. Department of Labor and Licensing - Abstractors, Appraisers and Home Inspectors - Abstractors Operations	Operating Expenses	\$ 5,000	\$ 5,000	\$ 5,000	\$ 698	\$ 5,000	\$ 10,000	\$ 15,000	X		Yes
	Conf. & Travel Exp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
	Professional Fees	\$ 25,000	\$ 25,000	\$ 25,000	\$ -	\$ 25,000	\$ (10,000)	\$ 15,000			
	Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Total		\$30,000	\$30,000	\$30,000	\$ 698.00	\$30,000	\$0	\$30,000			

The Arkansas Department of Labor and Licensing is asking to transfer \$10,000 from Professional Fees and Services to Operating Expenses to cover the unforeseen cost of the Electronic Licensing Platform.

**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)
FY2024**

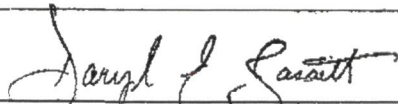
TC
1-10-24
OK
SG
1.11.24

Business Area: 0205 Business Area Title: Arkansas State Board of Abstractors, Appraisers and Home Inspectors
Funds Center: BH4 Funds Center Title: Abstractors' Operations
Fund: SXA0200 Fund Title: Abstractors' Board Fund Functional Area: PROF

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2023	Transfer From			Transfer To		
			CI	Fund	Amount	CI	Fund	Amount
502:00:02 Operating Expenses	\$5,000	\$698.00				502:00:02	SXA0200	\$10,000
505:00:09 Conference & Travel Expenses	\$0	\$0						
506:00:10 Professional Fees	\$25,000	\$0	506:00:10	SXA0200	\$10,000			
512:00:11 Capital Outlay *	\$0	\$0						
509:00:12 Data Processing *	\$0							

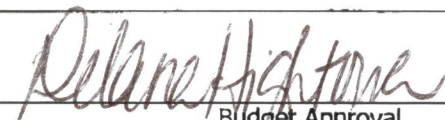
Reason for Transfer:

The Arkansas Department of Labor and Licensing is asking to transfer \$10,000.00 from 506:00:10 to 502:00:02 to cover the unforeseen cost of the Electronic Licensing Platform.


Secretary



DFA IGS State Technology Planning
(approval only needed if applicable ***)


Budget Approval

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FY24 MAINTENANCE & OPERATION
BUDGET CLASSIFICATION TRANSFERS

Agency	Classification	DFA IGS									
		FY24 Agency Request	FY24 Executive Recommendation	FY24 Original Appropriation	FY23 Actual Expenditures	FY24 Authorized	Adjustment Requested	FY24 Revised Authorization	DFA-Chief Fiscal Officer		State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
									Approve	Disapprove	
3. Arkansas Public Service Commission - Pipeline Safety Program	Operating Expenses	\$ 105,714	\$ 105,714	\$ 105,714	\$ 90,943	\$ 105,714	\$ (7,000)	\$ 98,714	X		N/A
	Conf. & Travel Exp.	\$ 25,620	\$ 25,620	\$ 25,620	\$ 9,989.00	\$ 25,620	\$ -	\$ 25,620			
	Professional Fees	\$ 2,229	\$ 2,229	\$ 2,229	\$ -	\$ 2,229	\$ -	\$ 2,229			
	Capital Outlay	\$ 34,500	\$ 34,500	\$ 34,500	\$ -	\$ 34,500	\$ 7,000	\$ 41,500			
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Total		\$168,063	\$168,063	\$168,063	\$ 100,932.00	\$168,063	\$0	\$168,063			

Appropriation transfer is requested to purchase a replacement vehicle used in inspections of natural gas pipelines. Vehicle prices have risen significantly since the original budget request.


**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)
FY2024**

Business Area: 0450 Business Area Title: Arkansas Public Service Commission
Funds Center: 256 Funds Center Title: Pipeline Safety Program
Fund: SAD0100 Fund Title: Public Service Utility Safety Fund Functional Area: COMM

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2023	Transfer From			Transfer To		
			CI	Fund	Amount	CI	Fund	Amount
502:00:02 Operating Expenses	105,714	90,943	5020002	SAD0100	7,000			
505:00:09 Conference & Travel Expenses	25,620	9,989						
506:00:10 Professional Fees	2,229	0						
512:00:11 Capital Outlay *	34,500	0				5120011	SAD0100	7,000
509:00:12 Data Processing *	0	0						

Reason for Transfer:

Appropriation transfer is requested to purchase a replacement vehicle used in inspections of natural gas pipelines. Vehicle prices have risen significantly since the original budget request.


Secretary

 1/24/2024
Budget Approval

DFA IGS State Technology Planning
(approval only needed if applicable ***)

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*** Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to the DFA-Technology Planning Unit.