



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**B**

**OFFICE OF BUDGET**  
1509 West Seventh Street, Suite 402  
Post Office Box 3278  
Little Rock, Arkansas 72203-3278  
Phone: (501) 682-1941  
Fax: (501) 682-1086  
[www.arkansas.gov/dfa](http://www.arkansas.gov/dfa)

May 17, 2024

Senator Jonathan Dismang, Co-Chair  
Representative Frances Cavanaugh, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: FY 24 Various Temporary Appropriation Request(s)

Dear Co-Chairs:

Pursuant to Act 796 of 2023, Section 33, I am forwarding for appropriate action as required by law, the attached Various Temporary Appropriation for State Agencies and Institutions Request(s) for Fiscal Year 2024 that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to read 'James L. Hudson', is written over a faint, larger version of the same signature.

James L. Hudson  
Secretary

Attachment(s)



## Arkansas School for the Blind and Visually Impaired

2600 W. Markham Street • Little Rock, Arkansas • 72205-5925 • (501) 296-1810 • Fax (501) 296-1831

Jacob Oliva  
Secretary

Tyrone Williams  
Interim Superintendent

March 15, 2024

0510  
EDUC  
CH

Jim Hudson, Secretary  
Department of Finance and Administration  
1509 West 7<sup>th</sup> Street, Suite 401  
Little Rock, AR 72203-3278

Dear Secretary Hudson:

The Arkansas School for the Blind and Visually Impaired (ASBVI) is requesting Various Temporary Appropriation authorized under Section 33 of Act 796 of 2023, in the amount of \$312,432. The appropriation is funded by General Revenue; but, through equal budget adjustments, this will not result in an increase over our current General Revenue allocation.

The school has faced challenges keeping positions filled in the 2023-2024 school year. This request will allow the school to spend the salary savings in other areas. Increases are requested for Extra Help, Maintenance and Operations, Conference Travel (Professional Development), and Professional Contracts.

Fund Center: 076, Fund: ESA0100

CI: 501:00:01 - \$10,000

CI: 502:00:02 - \$259,253

CI: 505:00:09 - \$8,671

CI: 506:00:10 - \$23,692

Fund Center: 076, Fund ESA0200

CI: 502:00:02 - \$10,816

If there are any questions, please call Whitney Raney at 501-682-0116.

Sincerely,

Greg Rogers  
Chief Fiscal Officer  
Arkansas Department of Education

GR|wr



**Arkansas School for the Deaf**

2400 W. Markham Street • Little Rock, Arkansas • 72205-6129 • (501) 324-9506 • Fax (501) 324-9553

Jacob Oliva  
Secretary

Dr. Gretchen Cobb  
Interim Superintendent

0513  
EDUC  
CH

March 15, 2024

Jim Hudson, Secretary  
Department of Finance and Administration  
1509 West 7<sup>th</sup> Street, Suite 401  
Little Rock, AR 72203-3278

Dear Secretary Hudson:

The Arkansas School for the Deaf is requesting Various Temporary Appropriation authorized under Section 33 of Act 796 of 2023, in the amount of \$515,421. The appropriation is funded by General Revenue; but, through equal budget adjustments, this will not result in an increase over our current General Revenue allocation.

The school has faced challenges keeping positions filled in the 2023-2024 school year. This request will allow the school to spend the salary savings in other areas. Increases are requested for Extra Help, Maintenance and Operations, Conference Travel (Professional Development), Professional Contracts, and Miscellaneous (Student Work-study).

Fund Center: 056, Fund: EVA0100  
Cl: 501:00:01 - \$15,000  
Cl: 502:00:02 - \$449,197  
Cl: 505:00:09 - \$10,000  
Cl: 506:00:10 - \$30,000  
Cl: 590:00:46 - \$4,000

Fund Center: 056, Fund EVA0200  
Cl: 502:00:02 - \$7,224

If there are any questions, please call Whitney Raney at 501-682-0116.

Sincerely,

Greg Rogers  
Chief Fiscal Officer  
Arkansas Department of Education  
GR/wr

BA 0195  
MPK 4/16/24  
This appropriation receives the following funds: General Revenue, Education Excellence Trust Funds, and Tuition Adjustment funds.

April 12, 2024

Robert Brech, Administrator  
Department of Finance and Administration  
Office of Budget  
1509 West 7<sup>th</sup> Street, Suite 401  
Little Rock, AR 72203-3278

Dear Mr. Brech,

The University of Arkansas at Fort Smith (UAFS) respectfully requests transfer of appropriation from the Various Temporary Appropriation for State Agencies and Institutions pursuant to Section 33 of Act 796 of 2023. The appropriation will allow UAFS to expend carryover funds from FY2023 that were not allocated in FY2024. This appropriation is requested in the following line item:

Fund Center: 568  
Fund: CWW0000  
Commitment Items: 501:00:00    \$599,951

Thank you for your consideration,



Charles D. Ramseyer, CPA  
Controller  
University of Arkansas | Fort Smith

April 12, 2024

Robert Brech, Administrator  
Department of Finance and Administration  
Office of Budget  
1509 West 7<sup>th</sup> Street, Suite 401  
Little Rock, AR 72203-3278

BA 0170  
MPK 4/16/24  
This appropriation receives  
the following funds: General  
Revenue, Workforce 2000  
Development Fund, and  
Education Excellence Trust  
Funds.

Dear Mr. Brech,

East Arkansas Community College (EACC) respectfully requests transfer of appropriation from the Various Temporary Appropriation for State Agencies and Institutions pursuant to Section 33 of Act 796 of 2023. The appropriation will allow EACC to expend carryover funds from FY2023 that were not allocated in FY2024. This appropriation is requested in the following line item:

Fund Center: 538  
Fund: CWE0000  
Commitment Items: 502:00:02 \$407,759  
506:00:10 \$ 9,359  
512:00:11 \$664,644

Thank you for your consideration,



Jim Huff  
Vice President for Finance

State of Arkansas  
Governor Sarah Huckabee Sanders



COL. MIKE A. HAGAR  
Secretary

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**DEPARTMENT OF PUBLIC SAFETY**

1 State Police Plaza Drive  
Little Rock, Arkansas 72209  
Office: (501) 618-8235

April 12, 2024

Jim Hudson, Secretary  
Department of Finance and Administration  
Office of the Secretary  
1509 West 7<sup>th</sup> Street, Suite 401  
Little Rock, AR 72203-3278

Dear Secretary Hudson:

The Arkansas Department of Public Safety – Division of Arkansas State Police is requesting additional appropriation authorized under Section 33 of Act 796 of 2023, in the amount of \$70,000. This appropriation is needed to replace existing drones and related equipment for the Crash Reconstruction team. This request will be funded by criminal history fees deposited into the State Police Equipment Fund.

If there are any questions, please contact Karen Perry at 501-618-8333.

Business Area: 0960  
Functional Area: SFTY  
Funds Center: BA2  
Fund: SEF0300  
Commitment Item: 512:00:11 - \$70,000

Sincerely,

Karen Perry  
Chief Fiscal Officer



STATE OF ARKANSAS  
**Department of Finance  
 and Administration**

**OFFICE OF THE SECRETARY**

1509 West Seventh Street, Suite 401  
 Post Office Box 3278  
 Little Rock, Arkansas 72203-3278  
 Phone: (501) 682-2242  
 Fax: (501) 682-1029  
 www.arkansas.gov/dfa

May 6, 2024

Secretary Jim Hudson  
 Department of Finance and Administration  
 Office of Budget  
 1509 West 7<sup>th</sup> Street, Suite 401  
 Little Rock, AR 72203-3278

BA: 0620  
 FA: ADMN  
 FC: 040  
 Fund: HUA0124  
 CI: 510:00:04  
 Request: \$150,000  
 DS

Dear Secretary Hudson:

The Department of Finance and Administration Disbursing Officer is requesting a transfer of \$150,000 in appropriation from the Various Temporary Appropriation for State Agencies and Institutions, Act 796 of 2023, Section 33.

This appropriation will be used to pay the Arkansas Public Administration Consortium (APAC) for the fiscal year 2024 allocation. Historically, APAC has invoiced DFA quarterly for this allocation, but, in FY2023, DFA received one invoice in June for the entire year's allocation. Due to the timing of the invoice being received, an oversight occurred, and the invoice was not processed until July 2024. As a result, additional appropriation is needed to pay the FY2024 total allocation.

From:

Business Area 0620, Fund MXX0110, Fund Center X40, Commitment Item 590:00:46

To:

Business Area 0620, Fund HUA0124, Fund Center 040, Commitment Item 510:00:04

Please contact Melanie Hazeslip (501) 682-5229 if you have any questions.

Sincerely,

A handwritten signature in black ink, appearing to read 'Alan McVey'.

Alan McVey  
 Chief of Staff/CFO

cc: Melanie Hazeslip