



STATE OF ARKANSAS
**Department of Finance
and Administration**

C
OFFICE OF BUDGET
1509 West Seventh Street, Suite 402
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-1941
Fax: (501) 682-1086
www.arkansas.gov/dfa

May 17, 2024

Senator Jonathan Dismang, Co-Chair
Representative Frances Cavanaugh, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY 24 American Rescue Plan Act Request

Dear Co-Chairs:

Pursuant to Section 36 (01) of Act 796 of 2023, I am forwarding the attached American Rescue Plan Act request(s) that have received my approval as Chief Fiscal Officer of the State.

1. Department of Transformation and Shared Services – Division of Information Systems – Education Data and Edge Factor \$1,178,000
2. University of Arkansas at Little Rock – Small Business Credit Initiative Technical Assistance Grant Program – Reallocation of Previously Approved Appropriation \$0
3. University of Arkansas at Little Rock - Small Business Credit Initiative Technical Assistance Grant Program \$605,887.21

Pursuant to Section 36 (02) of Act 796 of 2023, I am forwarding the attached American Rescue Plan Act request(s) that have received my approval as Chief Fiscal Officer of the State.

4. Department of Public Safety – Arkansas State Police – State Police Construction and Equipment Upgrade \$0

Sincerely,

James L. Hudson
Secretary

Attachment(s)

**AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
SECTION 36 OF ACT 796 OF 2023**

C.1

Agency: TSS Division of Information Systems Business Area Code: 0470
 Program Title: Education Data and Edge Factor
 Granting Organization: Arkansas Department of Education CFDA #: 84.425V
 Effective Date of Authorization: Beginning: 7/1/2023 Ending: 6/30/2024
 Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):

The purpose of this grant is to provide career awareness and preparation data and resources all Arkansas students, including non-public school and home school students. Grant activities will include statewide implementation of a career exploration platform, development of Arkansas-specific content, training events, credential registry development, student labor market information products, and other data-driven supports for the Arkansas L.E.A.R.N.S. Act.

American Rescue Plan Act Program Funding

Func. Area: ADMN Fund Code: NEW Direct Funding: x _____
 Funds Center: NEW Internal Order/WBS Element: _____ State: _____
 Continuation: _____

	Program Funding Amount
Regular Salaries	
Extra Help	
Personal Services Matching	
Operating Expenses	
Conference & Travel Expenses	
Professional Fees	
Capital Outlay	
Data Processing	
Grants and Aid (CI: 04)	
Other: CI: 46	1178000
Other:	
Total	\$ 1178000

Anticipated Duration of Federal Funds: 07/01/2023-09/30/2024

M. Lysha Li 4/18/2024
DFA IGS State Technology Planning Data
 Items requested for Information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: *Robert Brech* 4/15/24 Robert Brech 05/01/24
 Cabinet Secretary/Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

**AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
SECTION 36 OF ACT 796 OF 2023**

FY24
C-2

Agency: University of Arkansas at Little Rock Business Area Code: 0145

Program Title State Small Business Credit Initiative (SSBCI) Technical Assistance (TA) Grant Program

Granting Organization: U.S. Department of Treasury CFDA #: 21.031

Effective Date of Authorization: Beginning: 7/1/2023 Ending: 6/30/2024

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):
The SSBCI TA Grant Program provides financial assistance to eligible recipients to carry out TA plans, under which eligible recipients will provide legal, accounting, and financial advisory services to very small businesses (VSBs) and business enterprises owned and controlled by socially and economically disadvantaged individuals (SEDI-owned businesses). The SSBCI TA Grant Program is intended to assist VSBs and SEDI-owned businesses that are currently applying, preparing to apply for, or have previously applied for the SSBCI Capital Program or another Federal or jurisdiction program that supports small businesses.

Reallocation of Regular Salaries to Operating Expenses. The operating expenses will be used for needed supplies and materials for supporting TA plans.

American Rescue Plan Act Program Funding

Func. Area: UNIV Fund Code: 201ARPA Direct Funding: X
Funds Center: D56 Internal Order/WBS Element: _____ State: _____
Continuation: _____

	Program Funding Amount
Regular Salaries	(4,527)
Extra Help	
Personal Services Matching	
Operating Expenses	4,527
Conference & Travel Expenses	
Professional Fees	
Capital Outlay	
Data Processing	
Grants and Aid (CI: 04)	
Other: Indirects 50800221100	
Other:	
Total	\$ 0

Anticipated Duration of Federal Funds: 12/06/2028

DFA IGS State Technology Planning **Date**
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:
 05/14/2024 Robert Brech 05/17/24
Cabinet Secretary/Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

**AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
SECTION 36 OF ACT 796 OF 2023**

FY24
C.3

Agency: University of Arkansas at Little Rock Business Area Code: 0145

Program Title Community Navigator Pilot Program

Granting Organization: US Small Business Administration CFDA #: 59.077

Effective Date of Authorization: Beginning: 7/1/2023 Ending: 6/30/2024

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):
The focus of this program is to reach, and support under-served small businesses, including micro and rural businesses, with emphasis on those owned by women, veterans and socially and economically disadvantaged individuals. To better reach these small businesses, SBA is launching the Community Navigator Pilot Program that will strengthen outreach to under-served businesses by partnering with organizations with established relationships and experiences within their communities. The Community Navigator Pilot Program is designed to provide high quality technical assistance with pandemic relief programs and recovery services to small businesses and entrepreneurs. Recovery services can include financial assistance, access to capital, contracting and procurement assistance, marketing, operations, and business development, export and industry specific training, among other areas of technical assistance to aid businesses in stabilization and expansion. UA Little Rock will provide support and structure for the program including providing subject matter expertise, access to tools and resources, as well as administration, outreach, and reporting. The appropriation request included amounts in Professional Services and Regular Salaries. The program will also require additional travel expenses necessary to conduct required oversight and an reduction in operating expenses associated with the administration of the project.

Justification: Actual expenditures in FY23 were less than the appropriated amount. As a result of reduced spending in FY23, expenditures in FY24 were more than anticipated and appropriated.

American Rescue Plan Act Program Funding

Direct Funding: X _____

Func. Area: UNIV

Fund Code: 201ARPA

State: _____

Funds Center: D56

Internal Order/WBS Element: _____

Continuation: _____

	Program Funding Amount
Regular Salaries	182,631.41
Extra Help	
Personal Services Matching	59,115.78
Operating Expenses	(173,612.42)
Conference & Travel Expenses	1,361.83
Professional Fees	496,040.46
Capital Outlay	
Data Processing	
Grants and Aid (CI: 04)	
Other: Indirects 50800221100	40,350.15
Other:	
Total	605,887.21

Anticipated Duration of Federal Funds: 08/31/2024

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DFA IGS State Technology Planning Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: 05/14/2024
Cabinet Secretary/Agency Director Date

Robert Brech 05/17/24
Office of Budget Date

Office of Personnel Mgmt Date

**AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
SECTION 36 OF ACT 796 OF 2023**

C.4

Agency: DPS - Division of Arkansas State Police Business Area Code: 0960
 Program Title: Arkansas State Police Construction and Equipment Upgrade
 Granting Organization: American Rescue Plan Act of 2021 CFDA #: State Fiscal Recovery Funds
 Effective Date of Authorization: Beginning: 9/1/2023 Ending: 6/30/2024

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):
 The Department of Public Safety – Division of Arkansas State Police (ASP) is requesting to reallocate ARPA funding within its current ARPA projects that was approved during the September PEER meeting. ASP was able to successfully negotiate a favorable deal for updating the AWIN equipment and achieve significant savings through the negotiation process.

With this savings and any additional potential savings from the ASP ARPA funding projects, we would like to reallocate to the ASP Barracks project at Camp Robinson. Adequate, purpose-built training facilities are essential for effectively onboarding and developing new law enforcement personnel. The end goal is to optimize ASP’s training environment for new recruits and in-service training by providing sufficient bed space to operate both training functions in tandem. ASP is dedicated to maximizing the project budget and getting the most value with our architect and contractors.

This reallocation will be used to fund the ASP Barracks along with private donations from the ASP Foundation.

American Rescue Plan Act Program Funding

Func. Area: SFTY Fund Code: FRP9500 Direct Funding: _____
 Funds Center: BW2 Internal Order/WBS Element: _____ State: X
 Continuation: _____

	Program Funding Amount
Regular Salaries	
Extra Help	
Personal Services Matching	
Operating Expenses	
Conference & Travel Expenses	
Professional Fees	
Capital Outlay	
Data Processing	
Grants and Aid (CI: 04)	
Other: 590:00:46	
Other:	
Total	\$ -

Anticipated Duration of Federal Funds: 12/31/2026

DFA IGS State Technology Planning	Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.	

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: C. A. Jones #125 4/11/2024 Robert Brech 05/01/24
 Cabinet Secretary/Agency Director Date Office of Budget Date Office of Personnel Mgmt Date



COL. MIKE A. HAGAR
Secretary

State of Arkansas
Governor Sarah Huckabee Sanders

DEPARTMENT OF PUBLIC SAFETY

1 State Police Plaza Drive
Little Rock, Arkansas 72209
Office: (501) 618-8235

April 10, 2024

Governor Sarah Sanders
500 Woodlane St
Little Rock, AR 72201

Honorable Governor Sanders:

The Department of Public Safety – Division of Arkansas State Police (ASP) is requesting to reallocate ARPA funding within its current ARPA projects that was approved during the September PEER meeting. ASP was able to successfully negotiate a favorable deal for updating the AWIN equipment and achieve significant savings through the negotiation process.

With this savings and any additional potential savings from the ASP ARPA funding projects, we would like to reallocate to the ASP Barracks project at Camp Robinson. Adequate, purpose-built training facilities are essential for effectively onboarding and developing new law enforcement personnel. The end goal is to optimize ASP's training environment for new recruits and in-service training by providing sufficient bed space to operate both training functions in tandem. ASP is dedicated to maximizing the project budget and getting the most value with our architect and contractors.

This reallocation will be used to fund the ASP Barracks along with private donations from the ASP Foundation.

Consideration of this request is greatly appreciated.

Sincerely,

Handwritten signature of Col. Mike A. Hagar in blue ink, including the number #126.

Colonel Mike Hagar
Secretary