



STATE OF ARKANSAS
**Department of Finance
and Administration**

E

OFFICE OF BUDGET
1509 West Seventh Street, Suite 402
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Little Rock, Arkansas 72203-3278
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May 17, 2024

Senator Jonathan Dismang, Co-Chair
Representative Frances Cavanaugh, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY24 Cash Appropriation Increase Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Cash Appropriation Increase Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

James L. Hudson
Secretary

Attachment(s)



Hugh McDonald
SECRETARY OF COMMERCE

Charisse Childers, Ph.D.
DIRECTOR
DIVISION OF WORKFORCE SERVICES

Joseph Baxter
COMMISSIONER
ARKANSAS REHABILITATION SERVICES

Fund Balance: \$1,896,964
PC 4/10/24

March 21, 2024

Mr. Robert Brech, J.D., Deputy Directory
Arkansas Department of Finance and Administration
Office of Budget
P.O. Box 3278, Mail Slot 402
Little Rock, AR 72203-3278

RE: FY24 Cash Letter - Appropriation Request

Dear Deputy Director Brech:

The Department of Commerce - Arkansas Rehabilitation Services (ARS) respectfully requests \$300,000 in Cash Appropriation. Funding is derived from interest on loans and investments.

ARS will utilize this funding to continue providing loans to individuals with disabilities for essential assistive technology and adaptive equipment through the end of this state fiscal year.

As always, I appreciate your consideration of this matter.

BA: 0520
Fund: NRS0001

CC: 359340
FC: 902

CI: 512:00:29
Amount: \$300,000.00

Sincerely,

Joseph Baxter
Commissioner, Arkansas Rehabilitation Services

Hugh McDonald
Secretary, AR Department of Commerce



Ozarka College

Providing life-changing experiences through education.

BA 0687
 Balance of 4-16-24
 \$5,922,349.67
 MPK

April 12, 2024

Robert Brech, Administrator
 Department of Finance and Administration
 Office of Budget
 1509 West 7th Street, Suite 401
 Little Rock, AR 72203-3278

Dear Mr. Brech,

Ozarka College (OZC) respectfully requests transfer of appropriation from the Cash Appropriation – Various Agencies line item pursuant to Section 27 of Act 796 of 2023. The appropriation will allow Ozarka to renovate and equip a new technical center in Mountain View as well as assisting with unanticipated expenses related to a fire at the Ash Flat Technical Center. Funding for these items are from a Delta Workforce grant and insurance proceeds for the fire restoration. This appropriation is requested in the following line items:

Fund Center: B63

Fund: 2870000

Commitment Items: 502:00:02	\$1,250,000
512:00:11	\$ 250,000

Thank you for your consideration,

Tina Wheelis
 EVP of Finance & Administration

Office of Finance and Administration
P.O. Box 3597
Monticello, AR 71656
(870) 460-1322 / FAX (870) 460-1922



THE UNIVERSITY OF ARKANSAS
AT MONTICELLO

BA 0155
Balance as of 4/16/24
\$19,098,401.86
MPK

This cash letter request is a net neutral appropriation request. The Institution will block appropriation in Regular Salaries, Extra Help, Operation Expenses, and Capital Outlay to offset this request.

April 12, 2024

Robert Brech, Administrator
Department of Finance and Administration
Office of Budget
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

Dear Mr. Brech,

The University of Arkansas at Monticello (UAM) respectfully requests transfer of appropriation from the Cash Appropriation – Various Agencies line item pursuant to Section 27 of Act 796 of 2023. The appropriation is needed due to increased labor and benefit costs and the acquisition of additional grants. This appropriation is requested in the following line item:

Fund Center: A69
Fund: 2030000
Commitment Items: 501:00:03 \$1,761,000

Thank you for your consideration,

Alex Becker
Vice Chancellor for Finance & Administration



UofA
UNIVERSITY OF ARKANSAS SYSTEM

Office of the President

BA 0135
Balance as of 4/19/24
\$39,851,178.59
MPK

April 15, 2024

Robert Brech, Administrator
Department of Finance and Administration
Office of Budget
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

Dear Mr. Brech,

The University of Arkansas System (UA-Sys) respectfully requests transfer of appropriation from the Cash Appropriation – Various Agencies line item pursuant to Section 27 of Act 796 of 2023. The appropriation is needed due to increase in labor cost related to the implementation of a new Student Information System. Additionally, staffing retirements and shortages have resulted in the need for the University to increase salaries to retain and attract needed personnel. The funding source for this request is campus collections. This appropriation is requested in the following line items:

Fund Center: C76
Fund: 2000500
Commitment Items: 501:00:00 \$2,700,000
501:00:03 \$ 300,000

Thank you for your consideration.

Sincerely,

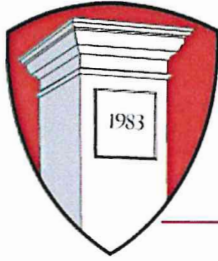


Donald R. Bobbitt
President
Charles E. Scharlau Presidential Leadership Chair

2404 North University Avenue / Little Rock, Arkansas 72207-3608 / 501-686-2901

University of Arkansas, Fayetteville / University of Arkansas at Little Rock / University of Arkansas at Pine Bluff
University of Arkansas for Medical Sciences / University of Arkansas at Monticello/ Division of Agriculture / Criminal Justice Institute
Arkansas Archeological Survey/ Phillips Community College of the University of Arkansas / University of Arkansas Community College at Hope-Texarkana
University of Arkansas Community College at Batesville / Cossatot Community College of the University of Arkansas
University of Arkansas Community College at Morrilton / University of Arkansas at Fort Smith
University of Arkansas – Pulaski Technical College / University of Arkansas Community College at Rich Mountain
Arkansas School for Mathematics, Sciences and the Arts / University of Arkansas Clinton School of Public Service / University of Arkansas Grantham

The University of Arkansas is an equal opportunity/affirmative action institution.



University
of Arkansas
RICH MOUNTAIN

BA 0192
Balance as of 5/2/24
\$785,121.47
MPK

E.5

April 29, 2024

Mr. Robert Brech, Administrator
Department of Finance and Administration
Office of Budget
1509 West 7th Street, Suite 401
Little Rock, Arkansas 72203

Re: FY 24 Cash Letter – Appropriation Request

Business Area – 0192
Fund Center - A26
Fund - 2190000
Commitment Item - 501:00:01 Extra Help

Dear Mr. Brech;

The University of Arkansas Community College at Rich Mountain is requesting Cash Appropriations in the amount of \$150,000 for Extra Help. The request for additional Extra Help is needed to reflect actual payroll submissions. The overage has arisen from cost associated with part time cafeteria workers, TRIO extra help and bus drivers for campus sponsored events. Revenue from student meal plan payments and federally funded TRIO programs will cover the increase in this area.

Thanks for your consideration,

Morris Boydston
Vice Chancellor for Finance