



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**G**

**OFFICE OF BUDGET**  
1509 West Seventh Street, Suite 402  
Post Office Box 3278  
Little Rock, Arkansas 72203-3278  
Phone: (501) 682-1941  
Fax: (501) 682-1086  
[www.arkansas.gov/dfa](http://www.arkansas.gov/dfa)

May 17, 2024

Senator Jonathan Dismang, Co-Chair  
Representative Frances Cavanaugh, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: FY24 Miscellaneous Federal Grant Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to read 'James L. Hudson'.

James L. Hudson  
Secretary

Attachment(s)

FY24 REQUEST FOR LEGISLATIVE REVIEW  
 MISCELLANEOUS FEDERAL PROGRAMS ACT  
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
1. Department of Agriculture- Forestry Division - FY23 Southern Pine Beetle Practices	The Arkansas Department of Agriculture is requesting \$80,000 to be used to raise awareness about pine bark beetle prevention and to encourage applied forest management in pine forests. The project will provide cost share incentives for practices that lower the risk of bark beetle infestations in pine stands. For thinning practices, the program will target stands with high southern pine beetle hazard risk. The program will be limited to landowners with more than 10 acres. The maximum cost share any landowner can receive from this award is \$10,000.	\$80,000	0	X		N/A
		Funding Percentages				
			Federal	State	Other	Total
		FY24	50	0	50	100
		FY25	50	0	50	100
		FY26	50	0	50	100
		FY27	50	0	50	100
		FY28	50	0	50	100

Anticipated Duration of Federal Funds: March 26, 2028

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 3/14/2024 Grant ID: 10.680 Legislative Review Date: \_\_\_\_\_  
 Agency: Arkansas Department of Agriculture - Forestry Division Program Title: FY23 Southern Pine Beetle Practices  
 Granting Organization: USDA Forest Service Grant #: 23-DG-11083105-004  
 Effective Date of Authorization: \_\_\_\_\_ Beginning: 7/1/2023 Ending: 6/30/2024

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 The Arkansas Department of Agriculture is requesting \$80,000 to be used to raise awareness about pine bark beetle prevention and to encourage applied forest management in pine forest. The project will provide cost share incentives for practices that lower the risk of bark beetle infestations in pine stands. For thinning practices, the program will target stands with high southern pine beetle hazard risk. The program will be limited to landowners with more than 10 acres. The maximum cost share any landowner can receive from this award is \$10,000.

**Project-Grant Funding**

Business Area Code: 0400  
 Funds Center Code: 37T  
 Fund Code: FIT1501  
 Functional Area Code: COMM  
 Continuation of Existing Program: \_\_\_\_\_  
 Change in Existing Program: X  
 New Program: \_\_\_\_\_

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Personal Services Matching				-
Operating Expenses				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)	\$ 80,000		\$ 80,000	\$ 160,000
Other:				-
Other:				-
<b>Total</b>	\$ 80,000	\$ -	\$ 80,000	\$ 160,000

**Funding Percentages**

	Federal	State	Other	Total
FY24	50%		50%	100%
FY25	50%		50%	100%
FY26	50%		50%	100%
FY27	50%		50%	100%
FY28	50%		50%	100%

**Type of Federal Grant**

WIOA \_\_\_\_\_  
 Non-WIOA X

Anticipated Duration of Federal Funds: 3/27/2023-3/26/2028

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**DFA IGS State Technology Planning** Date \_\_\_\_\_  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

\* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by:

Neg H. Moore 3-21-24 Robert Brech 05/01/24  
 Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

Jessica Moore  
4/9/2024

FY24 REQUEST FOR LEGISLATIVE REVIEW  
 MISCELLANEOUS FEDERAL PROGRAMS ACT  
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
2. Department of Education - School for the Blind - Title I Part A Basic Grants to LEA	Additional appropriation is needed to spend the carryover funds available from school year 22-23.	\$54,162.17	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY24	100	0	0	100
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0
FY28	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2024

**FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 03/15/2024 Grant ID 84.010A Legislative Review Date: \_\_\_\_\_  
 Agency: Arkansas School for the Blind Program Title: Title I Part A Basic Grants to LEA  
 Granting Organization: U.S. Dept Education via DESE Grant #: S010A220004  
 Effective Date of Authorization: Beginning: 4/1/2024 Ending: 06/30/2024

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

Additional appropriation is needed to spend the carryover funds available from school year 22-23.

**Project-Grant Funding**

Business Area Code: 0510  
 Funds Center Code: 077  
 Fund Code: FEC1100  
 Functional Area Code: EDUC

Continuation of Existing Program:   
 Change in Existing Program:   
 New Program:

	New Federal	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	54,162.17	0	0	54,162.17
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)				
Other:				
<b>Total</b>				54,162.17

**Funding Percentages**

**Type of Federal Grant**

	Federal	State	Other	Total
FY 24	100 %	%	%	%
FY 25	%	%	%	%
FY 26	%	%	%	%
FY 27	%	%	%	%
FY 28	%	%	%	%

WIOA   
 Non-WIOA

Anticipated Duration of Federal Funds 09/30/2024

**DFA-Technology Planning Unit** **Date**  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

**Positions to be established: (list each position separately)**

\* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by:  3/09/2024 Robert Brech 05/01/24  
 Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

CH 4/10/24

FY24 REQUEST FOR LEGISLATIVE REVIEW  
 MISCELLANEOUS FEDERAL PROGRAMS ACT  
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
3. Department of Education - School for the Blind - Career & Technical Education - Basic Grants to States	The Perkins grant provides resources to start or enhance career and technical education programs in schools.	\$20,034.72	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY24	100	0	0	100
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0
FY28	0	0	0	0

Anticipated Duration of Federal Funds: June 30, 2024

**FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 03/15/2024 Grant ID 84.08A Legislative Review Date: \_\_\_\_\_  
 Agency: Arkansas School for the Blind Program Title: Career & Tech. Education- Basic Grants to States  
 Granting Organization: U.S. Dept Education via ACTE Grant #: V048A230004  
 Effective Date of Authorization: Beginning: 4/1/2024 Ending: 06/30/2024

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The Perkins grant provides resources to start or enhance career and technical education programs in schools.

**Project-Grant Funding**

Business Area Code: 0510 Continuation of Existing Program:   
 Funds Center Code: 077 Change in Existing Program:   
 Fund Code: FEC0400 New Program:   
 Functional Area Code: EDUC

	New Federal	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	20,034.72	0	0	20,034.72
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)				
Other:				
<b>Total</b>				20,034.72

Add

Remove

**Funding Percentages**

**Type of Federal Grant**

	Federal	State	Other	Total
FY 24	100 %	%	%	%
FY 25	%	%	%	%
FY 26	%	%	%	%
FY 27	%	%	%	%
FY 28	%	%	%	%

WIOA   
 Non-WIOA

Anticipated Duration of Federal Funds 06/30/2024

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**DFA-Technology Planning Unit** Date \_\_\_\_\_  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

**Positions to be established: (list each position separately)**

\* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by:

  
 Agency Director

3/01/2024  
 Date

Robert Brech 05/01/24  
 Office of Budget Date

Office of Personnel Mgmt Date

CH 4/10/24

Print Form

Clear Form

Instructions

FY24 REQUEST FOR LEGISLATIVE REVIEW  
 MISCELLANEOUS FEDERAL PROGRAMS ACT  
 (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
4. Department of Education - School for the Blind - Improving Teacher Quality	The Improving Teacher Quality grant can be used to fund training, professional development, or curriculum.	\$5,329.69	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY24	100	0	0	100
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0
FY28	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2025



**FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 03/15/2024 Grant ID 84.367A Legislative Review Date: \_\_\_\_\_

Agency: Arkansas School for the Blind Program Title: Improving Teacher Quality

Granting Organization: U.S. Dept Education via DESE Grant #: S367A230004

Effective Date of Authorization: Beginning: 4/1/2024 Ending: 06/30/2024

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information ):

The Improving Teacher Quality grant can be used to fund training, professional development, or curriculum.

**Project-Grant Funding**

Business Area Code: 0510  
 Funds Center Code: 077  
 Fund Code: FEC0400  
 Functional Area Code: EDUC

Continuation of Existing Program:   
 Change in Existing Program:   
 New Program:

	New Federal	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	5,329.69	0	0	5,329.69
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)				
Other:				
<b>Total</b>				<b>5,329.69</b>

**Funding Percentages**

**Type of Federal Grant**

	Federal	State	Other	Total
FY 24	100 %	%	%	%
FY 25	%	%	%	%
FY 26	%	%	%	%
FY 27	%	%	%	%
FY 28	%	%	%	%

WIOA   
 Non-WIOA

Anticipated Duration of Federal Funds 09/30/2025

**DFA-Technology Planning Unit** **Date**  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

**Positions to be established: (list each position separately)**

\* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by:

  
 Agency Director

3/20/2024  
 Date

Robert Brech 05/01/24  
 Office of Budget Date  
 CH 4/10/24

Office of Personnel Mgmt Date

FY24 REQUEST FOR LEGISLATIVE REVIEW  
 MISCELLANEOUS FEDERAL PROGRAMS ACT  
 (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
5. Department of Human Services - Division of Youth Services - 2024 Temporary Assistance to Needy Families	The Division of Youth Services respectfully requests appropriation to utilize Temporary Assistance to Needy Families federal funding. With the goal of diversion the Division of Youth Services plans to provide resources to youths as early in the juvenile justice process as possible to avoid later negative outcomes associated with formal processing, such as increased odds of recidivism, stigmatization/labeling, and increased criminal justice costs.	\$3,608,769.00	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY24	100	0	0	100
FY25	100	0	0	100
FY26	0	0	0	0
FY27	0	0	0	0
FY28	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2024

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 4/16/2024 Grant ID: 93.558 Legislative Review Date: \_\_\_\_\_  
 Agency: Arkansas Department of Human Services Program Title: 2024 TANF  
 Granting Organization: Health & Human Services - Children and Families Grant #: 2403ARTANF  
 Effective Date of Authorization: Beginning: 10/1/2023 Ending: 6/30/2024

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 The Division of Youth Services respectfully requests appropriation to utilize Temporary Assistance for Needy Families federal funding. With the goal of diversion the Division of Youth Service plans to provide resources to youths as early in the juvenile justice process as possible to avoid later negative outcomes associated with formal processing, such as increased odds of recidivism, stigmatization/labeling, and increased criminal justice costs.

**Project-Grant Funding**

Business Area Code: 0710  
 Funds Center Code: 2RC  
 Fund Code: FWF0200  
 Functional Area Code: HHS

Continuation of Existing Program \_\_\_\_\_  
 Change in Existing Program: \_\_\_\_\_  
 New Program: X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Personal Services Matching				-
Operating Expenses				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)	3,608,769			3,608,769
Other:				-
Other:				-
<b>Total</b>	\$ 3,608,769	\$ -	\$ -	\$ 3,608,769

**Funding Percentages**

**Type of Federal Grant**

	Federal	State	Other	Total
FY24	100%			100%
FY25	100%			100%
FY26				0%
FY27				0%
FY28				0%

WIA \_\_\_\_\_  
 Non-WIA X

Anticipated Duration of Federal Funds: 09/30/2024

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**DFA IGS State Technology Planning** Date \_\_\_\_\_  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

\* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by: *[Signature]* 4/17/24 Date  
 Agency Director Date

Robert Brech 05/01/24 Date  
 Office of Budget Date

Office of Personnel Mgmt Date

ALICIA MALONE  
 4/17/24

FY24 REQUEST FOR LEGISLATIVE REVIEW  
 MISCELLANEOUS FEDERAL PROGRAMS ACT  
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
6. Department of the Military - Cooperative Agreement	To supply high voltage electrical power from off post (NW corner of the installation) to the future site of a \$10 million Multipurpose Machine gun range on Camp Robinson.	\$1,500,000.00	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY24	100	0	0	100
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0
FY28	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2024

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 04/12/2024 Grant ID W912JF-24-2-1001 Legislative Review Date: \_\_\_\_\_

Agency: Department of the Military Program Title: Cooperative Agreement

Granting Organization: National Guard Bureau Grant #: W912JF24-2-1001

Effective Date of Authorization: Beginning: 04/12/2024 Ending: 06/30/2024

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

To supply high voltage electrical power from off post (NW corner of the installation) to the future site of a \$10 million Multipurpose Machine gun Range on Camp Robinson.

**Project-Grant Funding**

Business Area Code: 0975  
 Funds Center Code: 275  
 Fund Code: FMF0300  
 Functional Area Code: SFTY

Continuation of Existing Program:   
 Change in Existing Program:   
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	1,500,000			1,500,000
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)				
Other:				
<b>Total</b>	\$ 1,500,000	\$	\$	\$ 1,500,000

Add

Remove

**Funding Percentages**

**Type of Federal Grant**

	Federal	State	Other	Total
FY 24	100 %	%	%	100 %
FY 25	%	%	%	%
FY 26	%	%	%	%
FY 27	%	%	%	%
FY 28	%	%	%	%

WIOA   
 Non-WIOA

Anticipated Duration of Federal Funds 09/30/2024

<b>DFA-Technology Planning Unit</b>	<b>Date</b>
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Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

**Positions to be established: (list each position separately)**

\* unclassified positions only

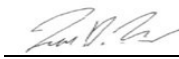
Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by:

 04/12/24  
 Agency Director Date

Robert Brech 05/03/24  
 Office of Budget Date

Office of Personnel Mgmt Date

KM 5/2/24

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