

STATE OF ARKANSAS Department of Finance and Administration

OFFICE OF BUDGET 1509 West Seventh Street, Suite 402 Post Office Box 3278 Little Rock, Arkansas 72203-3278 Phone: (501) 682-1941 Fax: (501) 682-1086 www.arkansas.gov/dfa

May 17, 2024

Senator Jonathan Dismang, Co-Chair Representative Frances Cavenaugh, Co-Chair Performance Evaluation & Expenditure Review Committee Arkansas Legislative Council State Capitol Building Little Rock, AR 72201

RE: FY24 Miscellaneous Federal Grant Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

James L. Hudson Secretary

Attachment(s)

CHANGE IN EXISTING PROGRAM

CHANGE IN EXISTING PR <u>Agency</u>	ROGRAM Purpose of Grant & <u>Funding Percentages</u>	Federal Appropria Amount Request				DFA - Chief Fiscal Officer oprove Disappro	State Technology Planning Agency Request in compliance with IT Plan ve <u>Certification (if applicable)</u>	
1. Department of Agriculture- Forestry Division - FY23 Southern Pine Beetle Practices	The Arkansas Department of Agriculture is requesting \$80,000 to be used to raise awareness about pine bark beetle prevention and to encourage applied forest management in pine forests. The project will provide cost share incentives for practices that lower the risk of bark beetle infestations in pine stands. For thinning practices, the program will target stands with high southern pine beetle hazard risk. The program will be limited to	\$80,000 Funding Percer	ntages	0		X N/A		
	landowners with more than 10 acres. The maximum cost share any		Federa	al State	Other	Total		
	landowner can receive from this award is \$10,000.	FY24	50	0	50	100		
		FY25	50	0	50	100		
		FY26	50	0	50	100		

FY27

FY28

50

50

50

50

0

0

100

100

Anticipated Duration of Federal Funds: March 26, 2028

	UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.								
Date:	3/14/2024	G	Grant ID:	10.680		Legisla	tive Review Date:		
Agency: Arkansas Department of Agriculture - Forestry Division					Program Title:	FY23 S	outhern Pine Beetle Practices		
Granting	Organization: USDA	A Forest Service			Grant #: <u>23-DG-11083105-004</u>				
Effective	Date of Authorizati	on:	Beginning:	7/1/2023	E	nding:	6/30/2024		

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information): The Arkansas Department of Agriculture is requesting \$80,000 to be used to raise awareness about pine bark beetle prevention and to encourage applied forest management in pine forest. The project will provide cost share incentives for practices that lower the risk of bark beetle infestations in pine stands. For thinning practices, the program will target stands with high southern pine beetle hazard risk. The program will be limited to landowners with more than 10 acres. The maximum cost share any landowner can receive from this award is \$10,000.

Project-Grant Funding

Business Area Code:	0400
Funds Center Code:	37T
Fund Code:	FIT1501
Functional Area Code:	COMM

Continuation of Existing Program: Change in Existing Program: X New Program:

	Fed	New Ieral Funds	State Matching Funds	Mato	Other ching Funds	Project Total
Regular Salaries						-
Extra Help			×			-
Personal Services Matching						-
Operating Expenses						-
Conference & Travel Expenses						-
Professional Fees						-
Capital Outlay						-
Data Processing						-
Grants and Aid (CI: 04)	\$	80,000		\$	80,000	\$ 160,000
Other:						-
Other:		_				_
Total	\$	80,000	\$ -	\$	80,000	\$ 160,000

		Type of Federal Grant			
	Federal	State	Other	Total	
FY24	50%		50%	100%	WIOA
FY25	50%		50%	100%	
FY26	50%		50%	100%	Non-WIOA X
FY27	50%		50%	100%	
FY28	50%		50%	100%	

Anticipated Duration of Federal Funds:

3/27/2023-3/26/2028

DFA IGS State Technology Planning Date Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Positions	to be esta	blished: (I	ist each po	osition separat			* unclassif	ied positions only	
Org	Pers	Pers	Cost	Position	Cmnt		Class	Inclusion in the	Line Item
Unit	Area	SubArea	Center	Number	Item	Position Title	Code	Grade	Maximum *
			1						

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Ne	H. ref	3-21-24
Agency Direc	tor	Date

Robert Brech 05/01/24

Date

CHANGE IN EXISTING PROGRAM

2.

Grants to LEA

CHANGE IN EXISTING PR <u>Agency</u>	OGRAM Purpose of Grant & <u>Funding Percentages</u>	Federal Appropriation <u>Amount Requested</u>	No. of Positions <u>Requested (if any)</u>	DFA - Chief Fiscal Officer <u>Approve Disapprove</u>	State Technology Planning Agency Request in compliance with IT Plan <u>Certification (if applicable)</u>
2. Department of Education - School for the Blind - Title I Part A Basic	Additional appropriation is needed to spend the carryover funds available from school year 22-23.	\$54,162.17	0	x	N/A

Funding Percentages

	Federal	State	Other	Total
FY24	100	0	0	100
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0
FY28	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2024

		INEL AUTHORIZATION C.A. §19-7-501 ET SEQ	•		1.76	11.	
Date: 03/15/2024	Grant ID 84.0	010A	Legi	slative Revie	ew Date:		
Agency: Arkansas School f	or the Blind	Program Title: Titl	e I Part A Basic	Grants to l	_EA		
Franting Organization: U.S.	Dept Education via DE	Grant #: S010A	220004				
Effective Date of Authorization	on: Beginning:	4/1/2024	Endin	g: 06/30/20)24		
Purpose of Grant / Reason fo	or addition or chan ge: (include attachments as ne	cessary to provide	thorough info	ormation):		
Additional appropriation is nee	eded to spend the carryo	ver funds available from	school year 22-23	3.		de joi	
Business Area Code:	0510 Pr	roject-Grant Funding		of Existing	Program	n	
Funds Center Code: Fund Code: Functional Area Code:	FEC1100		Continuation of Existing Pro Change in Existing Program New Program:			n: 🔽	
	New Federal	State Matching Funds	Oth Matching			ject tal	
Regular Salaries				,			
Extra Help					İ		
Dperating Expenses	54,162.17	0	0		54,162.17		
ersonal Services Matching							
Conference & Travel Expense							
Professional Fees							
apital Outlay					4		
Data Processing							
Grants and Aid (CI: 04)							
Other:							
Total					54,162.17		
Total						Remove	
Add				Туре о	of Federal	Grant	
Ĩ	Funding Perc	entages			~		
Add Federal	State	Other	Total				
Add	State %	Other %	%		WIOA 🗖		
Add Federal FY 24 100 % FY 25 % %	State %	Other %	% %	No	WIOA U n-WIOA VIOA		
Add Federal FY 24 100 % FY 25 % % FY 26 % %	State %	Other %	%	No			
Add Federal FY 24 100 % FY 25 % FY 26 %	State %	Other // // // // // // // // // // // // //	% % %	No			

Positions to be established: (list each position separately)

Clear Form

Print Form

							2	 unclassified 	d positions only
Personnel Area	Position Number	Cost Center	Commitment Item		Position Title		Class Code	Grade	Line Item Maximum
Add									Remove
	s will not be used	•		when such f	unds expire, unles	s appropria	ated by t	he Gener	al
Li	and authorized by	the Gove	rnor.						
Approved	/		1		((
JAK	× 3	82/218	Rob	ert Brech	05/01/24				
Adency Dire	cidr)	Date	Office	e of Budget	Date	Office o	f Personn	nel Mamt	Date

CH 4/10/24

Instructions

Revised 04/24/2023

CHANGE IN EXISTING PROGRAM

3.

Agency	Purpose of Grant & <u>Funding Percentages</u>	Federal Appropriation <u>Amount Requested</u>	No. of Positions <u>Requested (if any)</u>	DFA - Chief Fiscal Officer <u>Approve Disapprove</u>	Agency Request in compliance with IT Plan <u>Certification (if applicable)</u>	
3. Department of Education - School for the Blind - Career & Technical Education - Basic	The Perkins grant provides resources to start or enhance career and technical education programs in schools.	\$20,034.72	0	Х	N/A	
Grants to States		Funding Percentage	s			

Federal State Other Total 100 100 FY24 0 0 FY25 0 0 0 0 FY26 0 0 0 0 FY27 0 0 0 0 FY28 0 0 0 0

Anticipated Duration of Federal Funds: June 30, 2024

DFA IGS

State Technology Planning

Date: 03/15/2024	Grant ID ⁸	4.08A	Legislative Re	view Date:	
Agency: Arkansas School fo	_		Career & Tech. Education- I		s to States
Granting Organization: U.S.	\¥				
		184		2024	
Effective Date of Authorization	on: Beginni	ng: <u>4/1/2024</u>	Ending: 06/30/	2024	
Purpose of Grant / Reason fo	or addition or chan ge	e: (include attachments as	necessary to provide thorough in	nformation):	
Business Area Code:	0510	Project-Grant Fundi	ing		
Funds Center Code:	077		Continuation of Existin		and the second se
Funds Center Code: Fund Code: Functional Area Code:	077 FEC0400 EDUC		Continuation of Existin Change in Existing Pro New Program:		
Fund Code:	FEC0400	State Matching Fund	Change in Existing Pro New Program: Other	gram: 🔽	
Fund Code:	FEC0400 EDUC New		Change in Existing Pro New Program: Other	gram: 🔽	oject
Fund Code: Functional Area Code:	FEC0400 EDUC New		Change in Existing Pro New Program: Other	gram: 🔽	oject
Fund Code: Functional Area Code: Regular Salaries	FEC0400 EDUC New		Change in Existing Pro New Program: Other	gram: 🔽	oject
Fund Code: Functional Area Code: Regular Salaries Extra Help	FEC0400 EDUC New Federal	Matching Fund	Change in Existing Pro New Program: Other Is Matching Funds	gram:	oject
Fund Code: Functional Area Code: Regular Salaries Extra Help Operating Expenses	FEC0400 EDUC New Federal	Matching Fund	Change in Existing Pro New Program: Other Is Matching Funds	gram:	oject
Eund Code: Eunctional Area Code: Regular Salaries Extra Help Operating Expenses Personal Services Matching	FEC0400 EDUC New Federal	Matching Fund	Change in Existing Pro New Program: Other Is Matching Funds	gram:	oject
Fund Code: Functional Area Code: Regular Salaries Extra Help Operating Expenses Personal Services Matching Conference &Travel Expense Professional Fees Capital Outlay	FEC0400 EDUC New Federal	Matching Fund	Change in Existing Pro New Program: Other Is Matching Funds	gram:	oject
Fund Code: Functional Area Code: Regular Salaries Extra Help Operating Expenses Personal Services Matching Conference &Travel Expense Professional Fees	FEC0400 EDUC New Federal	Matching Fund	Change in Existing Pro New Program: Other Is Matching Funds	gram:	oject
Fund Code: Functional Area Code: Regular Salaries Extra Help Operating Expenses Personal Services Matching Conference &Travel Expense Professional Fees Capital Outlay	FEC0400 EDUC New Federal	Matching Fund	Change in Existing Pro New Program: Other Is Matching Funds	gram:	oject
Fund Code: Functional Area Code: Regular Salaries Extra Help Operating Expenses Personal Services Matching Conference &Travel Expense Professional Fees Capital Outlay Data Processing	FEC0400 EDUC New Federal	Matching Fund	Change in Existing Pro New Program: Other Is Matching Funds	gram:	oject

	Funding Percentages					Type of Federal Gr	ant
	Federal		State	Other	Total		
FY 24	100	%	%	%	%	WIOA 🖸	
FY 25		%	%	%	%	Non-WIOA	
FY 26		%	%	%	%	Non-wioA	
FY 27		%	%	%	%		
FY 28		%	%	%	%		
			06/30/2024				
Anticipat	ed Duration of	Federal	Funds		DFA-Technol	ogy Planning Unit D	ate

Positions to be established: (list each position separately)

					1	* unclassified	positions only
Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
Add			•			ľ	Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:	300/2	2024 R
Agency Director		Date
Print Form	Clear Form	Instructions

Robert Brech 05/01/24 Office of Budget Date CH 4/10/24

Office of Personnel Mgmt Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Revised 04/24/2023

NEW PROGRAM

NEW PROGRAM <u>Agency</u>	Purpose of Grant & <u>Funding Percentages</u>	Federal Appropriation <u>Amount Requested</u>	No. of Positions <u>Requested (if any)</u>	DFA - Chief Fiscal Officer <u>Approve Disapprove</u>	State Technology Planning Agency Request in compliance with IT Plan <u>Certification (if applicable)</u>
 Department of Education - School for the Blind - Improving Teacher 	The Improving Teacher Quality grant can be used to fund training, professional development, or curriculum.	\$5,329.69	0	Х	N/A

Quality

Funding Percentages

	Federal	State	Other	Total
FY24	100	0	0	100
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0
FY28	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2025

	м		FOR DERAL GRANT PROG NNEL AUTHORIZATI C.A. §19-7-501 ET S	ON REQUES			
Date:	03/15/2024	Grant ID 84.	367A		Legislative Rev	view Date:	
Agency: A	rkansas School fo	or the Blind	Program Title:	Improving Te	eacher Quality		
		Dept Education via D					
	ate of Authorizatio				Ending: 06/30/2	2024	
		r addition or change:					
		y grant can be used to					
Business A Funds Cen Fund Code Functional	ter Code:	0510 P 077 FEC0400 EDUC	roject-Grant Fundi	- Contine Change	uation of Existing e in Existing Pro rogram:	g Program: gram: 🚺	
		New Federal	State Matching Funds	s Ma	Other atching Funds		oject otal
Regular Sa	laries						
Extra Help							
Operating	Expenses	5,329.69	0	0		5,329.69	
Personal S	ervices Matching						
Conference	e & Travel Expense						<u> </u>
Profession							
Capital Out	tlay						
Data Proce	essing						
Grants and	d Aid (CI: 04)						
Other:							
Total						5,329.69	
Add]						Remove
		Funding Per	rentages		Type	of Federal	Grant
	Federal	State	Other	Total	iyhe		
FY 24	100 %	%	%	%]	WIOA	
FY 25	%	%	%	%	N	on-WIOA	
FY 26 FY 27	%	%	%	%	-		
FY 28	%	%	%	%	-		

Positions to be established: (list each position separately)

Anticipated Duration of Federal Funds

09/30/2025

Instructions

DFA-Technology Planning Unit Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
Add							Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:	3/20/20
Agency Director	Date
Print Form	Clear Form

-

Robert Brech	v 05/01/24
Office of Budget	Date
CH 4/10/24	

Office of Personnel Mgmt Date

NEW PROGRAM <u>Agency</u>	Purpose of Grant & <u>Funding Percentages</u>	Federal Appropriation <u>Amount Requested</u>	No. of Positions <u>Requested (if any</u>	DFA - Chief Fiscal Officer <u>Approve Disapprov</u>	State Technology Planning Agency Request in compliance with IT Plan <u>ve</u> <u>Certification (if applicable)</u>
5. Department of Human Services - Division of Youth Services - 2024 Temporary Assistance	The Division of Youth Services respectfully requests appropriation to utilize Temporary Assistance to Needy Families federal funding. With the goal of diversion the Division of Youth Services plans to provide resources to youths as early in the juvenile justice process as possible to avoid later	\$3,608,769.00	0	Х	N/A
to Needy Families	negative outcomes associated with formal processing, such as increased odds of recidivism, stigmatization/labeling, and increased criminal justice costs.	Funding Percentage		Other Total	

	Federal	State	Other	Total
FY24	100	0	0	100
FY25	100	0	0	100
FY26	0	0	0	0
FY27	0	0	0	0
FY28	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2024

UTILIZATION REPORT FOR **MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION** AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	4/16/2024	Grant ID	93.558	Legisl	ative Review	/ Date:
Agency:	Arkansas Department	of Human Services	Program	Title: <u>2024</u>	TANF	
Granting	Organization:	He ath & Human Services -	Children and Familie s		Grant #:	2403ARTANF
Effective I	Date of Authorization:	Beginning:	10/1/2023	Ending		5/30/2024

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information): The Division of Youth Services respectfully requests appropriation to utilize Temporary Assistance for Needy Families federal funding. With the goal of diversion the Divsion of Youth Service plans to provide resources to youths as early in the juvenile justice process as possible to avoid later negative outcomes associated with formal processing, such as increased odds of recidivism, stigmatization/labeling, and increased criminal justice costs.

Project-Grant Funding

Business Area Code: 0710 Funds Center Code: 2RC FWF0200 Fund Code: Functional Area Code: HHS

Continuation of Existing Program Change in Existing Program: New Program:

	New	State	Other	Project
	Federal Funds	Matching Funds	Matching Funds	Total
Regular Salaries				-
Extra Help				
Personal Services Matching				-
Operating Expenses			·	-
Conference & Travel Expenses				-
Professional Fees				
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)	3,608,769			3,608,769
Other:			5 M (-
Other:				-
Total	\$ 3,608,769	\$ -	\$ -	\$ 3,608,769

Funding Percentage

		Type of rederal Grant			
	Federal	State	Other	Total	
FY24 [100%		I	100%	WIA
FY25	100%			100%	
FY26				0%	Non-WIA X
FY27				0%	
FY28				0%	

Anticipated Duration of Federal Funds:

09/30/2024

DFA IGS State Technology Planning Date Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

	Org	Pers	Pers	Cost	Position	Cmnt		Class		Line Item	L
-	Unit	Area	SubArea	Center	Number	Item	Position Title	Code	Grade	Maximum *	ſ
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State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.



Robert Brech 05/01/24 Office of Budget

ALICIA MALONE 4/17/24

Date

Date

Type of Federal Gran

unclassified positions only

X

CHANGE IN EXISTING PROGRAM

CHANGE IN EXISTING P	Purpose of Grant &	Federal Appropriation	No. of Positions	DFA - Chief Fiscal Officer	State Technology Planning Agency Request in compliance with IT Plan
Agency	Funding Percentages	Amount Requested	<u>Requested (if any)</u>	Approve Disapprove	Certification (if applicable)
6. Department of the Military - Cooperative Agreement	To supply high voltage electrical power from off post (NW corner of the installation) to the future site of a \$10 million Multipurpose Machine gun range on Camp Robinson.	\$1,500,000.00	0	Х	N/A

Funding Percentages

	Federal	State	Other	Total
FY24	100	0	0	100
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0
FY28	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2024

UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.							
Date: 04/12/2024 Grant ID W912JF-24-2-1001	Legislative Review Date:						
Agency: Department of the Military Program Title: Cooperativ	e Agreement						
Granting Organization: National Guard Bureau Grant #:	W912JF24-2-1001						
Effective Date of Authorization: Beginning: 04/12/2024	Ending: 06/30/2024						
Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):							
To supply high voltage electrical power from off post (NW corner of the installation) to the future site of a \$10 million Multipurpose Machine gun Range on Camp Robinson.							

	Pro	oject-Grant Funding		
Business Area Code:	0975			_
Funds Center Code:	275		Continuation of Existing	
Fund Code:	FMF0300		Change in Existing Prog	ram: 🖂
Functional Area Code:	SFTY		New Program:	
	New	State	Other	Project
	Federal Funds	Matching Funds	Matching Funds	Total
Regular Salaries				
Extra Help				
Operating Expenses	1,500,000			1,500,000
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)				
Other:				
Total	\$ 1,500,000	\$	\$	\$ 1,500,000
Add				Remove

		Funding Perc	entages		Type of Feder	al Grant
	Federal	State	Other	Total		_
FY 24	100 %	%	%	100 %	WIOA	
FY 25	%	%	%	%		\ge
FY 26	%	%	%	%	- Non-WIOA	
FY 27	%	%	%	%		
FY 28	%	%	%	%		
Anticipated Duration of Federal Funds09/30/2024						
				DFA-Te	chnology Planning Unit	Date

DFA-Technology Planning Unit

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
Add							Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Jus V.C.	04/12/24	Robert Brech	05/03/24		
Agency Director	Date	Office of Budget	Date	Office of Personnel Mgmt	Date
		KM 5/2/24	4		
Print Form	Clear Form Instructions				
				Povicod	04/24/2023