

STATE OF ARKANSAS Department of Finance and Administration



May 17, 2024

Senator Jonathan Dismang, Co-Chair Representative Frances Cavenaugh, Co-Chair Performance Evaluation & Expenditure Review Committee Arkansas Legislative Council State Capitol Building Little Rock, AR 72201

RE: FY24 Pay Plan Holding Account Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Pay Plan Holding Account Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

James L. Hudson Secretary

Attachment(s)

## THE PERFORMANCE FUND/PAY PLAN HOLDING ACCOUNT TRANSFERS FOR FY24 - MAY PEER

<u>BUSINESS</u> <u>AREA</u>	AGENCY	FISCAL PERFOR <u>YEAR FUI</u>		AMOUN APPROPR <u>TRANSI</u>	ATION APPRO	VED JBC - PEER	REASON <u>FOR TRANSFER</u>
0995	DPS - Emergency Management	24	x	\$ 24,	400.00	Х	Additional appropriation in Regular Salaries and Personal Services Matching is needed due to FY24 Performance increases, EBD increases and other salary adjustments.
9911	Military Department	24	x	\$	150.00	X	Additional appropriation is needed in Personal Services Matching due to FY24 Performance Increases.
0900	DPHT - Parks and Tourism	24	x	\$ 2,	500.00	Х	Additional appropriation is needed in Personal Services Matching due to salary adjustments.
			\$0.00	\$ 27,	050.00		