

SUPPLEMENTAL AGENDA

**Suspension of the Rules Request
ALC/Performance Evaluation and Expenditure Review (PEER)
Subcommittee
Tuesday, May 28, 2024
10:00 a.m. - Room A, MAC**

A. American Rescue Plan Act Request

1. Department of Public Safety - Division of Law Enforcement Standards and Training



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF THE SECRETARY
1509 West Seventh Street, Suite 401
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-2242
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May 24, 2024

Senator Terry Rice, Co-Chair
Representative Jeff Wardlaw, Co-Chair
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: Supplemental Item

Dear Co-Chairs:

I respectfully request suspension of the rules by the committee for review of the enclosed request from the Department of Public Safety. The item was submitted on time and inadvertently missed by the Office of Budget in the original submission to your Performance Evaluation and Expenditure Review Committee, but we are requesting inclusion in this month's review.

Sincerely,

A handwritten signature in blue ink, appearing to be 'JLH', written over a horizontal line.

James L. Hudson
Secretary



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF BUDGET
1509 West Seventh Street, Suite 402
Post Office Box 3278
Little Rock, Arkansas 72203-3278
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May 24, 2024

Senator Jonathan Dismang, Co-Chair
Representative Frances Cavanaugh, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY 24 American Rescue Plan Act Request

Dear Co-Chairs:

Pursuant to Section 36 (02) of Act 796 of 2023, I am forwarding the attached American Rescue Plan Act request(s) that have received my approval as Chief Fiscal Officer of the State.

1. Department of Public Safety – Division of Commission on Law Enforcement Standards and Training (CLEST) – Reallocation \$0

Sincerely,

James L. Hudson
Secretary

Attachment(s)



COL. MIKE A. HAGAR
Secretary

State of Arkansas
Governor Sarah Huckabee Sanders

DEPARTMENT OF PUBLIC SAFETY

1 State Police Plaza Drive
Little Rock, Arkansas 72209
Office: (501) 618-8235

April 25, 2024

Governor Sarah Sanders
500 Woodlane St
Little Rock, AR 72201

Honorable Governor Sanders:

The Department of Public Safety – Division of Commission on Law Enforcement Standards and Training (CLEST) is requesting to reallocate ARPA funding within its current ARPA projects that was approved during the September PEER meeting. CLEST is currently in the planning and design phase of the Camden Campus and Northwest Campus upgrades project. The Camden project is updating/renovating the current facility that dates back to 1969, renovating existing student barracks and adding a new covering to the existing firing range. The Northwest Arkansas Campus renovation is constructing a new training facility and adding a covering to the existing firing range.

During the planning and design process there have been indicators that one project is overfunded, and the other project is underfunded. We believe both projects can be completed within the funds allocated.

Consideration of this request is greatly appreciated.

Sincerely,

A handwritten signature in blue ink that reads "Col. Mike A. Hagar #125".

Colonel Mike Hagar
Secretary

**AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
SECTION 36 OF ACT 796 OF 2023**

Agency: DPS - Division of Commission on Law Enforcement Standards & Trainin Business Area Code: 0950
 Program Title: Commission on Law Enforcement Standards & Training Construction and Equipment Upgrades
 Granting Organization: American Rescue Plan Act of 2021 CFDA #: State Fiscal Recovery Funds
 Effective Date of Authorization: Beginning: 9/1/2023 Ending: 6/30/2024

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):
 The Department of Public Safety – Division of Commission on Law Enforcement Standards and Training (CLEST) is requesting to reallocate ARPA funding within its current ARPA projects that was approved during the September PEER meeting. CLEST is currently in the planning and design phase of the Camden Campus and Northwest Campus upgrades project. The Camden project is updating/renovating the current facility that dates back to 1969, renovating existing student barracks and adding a new covering to the existing firing range. The Northwest Arkansas Campus renovation is constructing a new training facility and adding a covering to the existing firing range.

During the planning and design process there have been indicators that one project is overfunded, and the other project is underfunded. We believe both projects can be completed within the funds allocated.

American Rescue Plan Act Program Funding

Func. Area: SFTY Fund Code: FRP9500 Direct Funding: _____
 Funds Center: BW2 Internal Order/WBS Element: _____ State: X
 Continuation: _____

Program Funding Amount	
Regular Salaries	
Extra Help	
Personal Services Matching	
Operating Expenses	
Conference & Travel Expenses	
Professional Fees	
Capital Outlay	
Data Processing	
Grants and Aid (CI: 04)	
Other: 590:00:46	
Other:	
Total	\$ -

Anticipated Duration of Federal Funds: 12/31/2026

DFA IGS State Technology Planning Date
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.
 * unclassified positions only

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: 4/25/2024
 Cabinet Secretary/Agency Director Date
 5-24-24
 Office of Budget Date

 Office of Personnel Mgmt Date