

AGENDA
Performance Evaluation and Expenditure Review (PEER) Subcommittee
of the
Arkansas Legislative Council

Wednesday, June 19, 2024
TBA
Room A, MAC
Little Rock, Arkansas

Sen. Jonathan Dismang, Co-Chair
Sen. Jimmy Hickey, Jr, Vice-Chair
Sen. Linda Chesterfield
Sen. Missy Irvin
Sen. Bart Hester
Sen. Scott Flippo
Sen. Blake Johnson
Sen. Greg Leding
Sen. Terry Rice, ex officio
Sen. Ben Gilmore, ex officio

Rep. Frances Cavanaugh, Co-Chair
Rep. Jon S. Eubanks, Vice-Chair
Rep. Lane Jean
Rep. Charlene Fite
Rep. Jack Ladyman
Rep. DeAnn Vaught
Rep. Brian S. Evans
Rep. Mark H. Berry
Rep. Jeff Wardlaw, ex officio
Rep. Bruce Cozart, ex officio

A. Call to Order

Items for Approval

B. Various Temporary Appropriation Requests

1. FY2024 Requests
 - a. Department of Agriculture
 - b. Auditor of State
 - c. Administrative Office of the Courts
 - d. Department of Public Safety – Division of State Police
2. FY2025 Requests
 - a. Department of Public Safety – State Crime Laboratory – Lab Equipment
 - b. Department of Parks, Heritage, and Tourism – Tourism Division
 - c. Department of Education – Division of Elementary and Secondary Education
 - d. Department of Commerce – Securities Department
 - e. Department of Commerce – Insurance Department
 - f. Department of Energy and Environment – Division of Environmental Quality
 - g. Department of Public Safety – Crime Information Center
 - h. Department of Public Safety – Division of State Police – MOVE Project
 - i. Department of Public Safety – State Crime Laboratory – Testing and Accreditation
 - j. Department of Public Safety – Division of State Police – Fleet, Operations, and Barracks
 - k. Department of Public Safety – Division of Emergency Management
 1. Department of Public Safety – Division of State Police – Highway Safety Survey
3. FY2025 Continuation of FY2024 Appropriation

Note: All exhibits for this meeting are available by electronic means and are accessible on the General Assembly's website at www.arkleg.state.ar.us

Notice: Silence your cell phones. Keep your personal conversations to a minimum. Observe restrictions designating areas as *'Members and Staff Only'*.

C. American Rescue Plan Act Appropriation Requests

1. FY2024 Requests

Direct Federal Award

- a. Department of Education – Office of Early Childhood

State Award

- b. Department of Parks, Heritage, and Tourism – State Parks Division

2. FY2025 Requests

Direct Federal Awards

- a. University of Arkansas at Little Rock
b. Department of Education – School for the Deaf
c. Department of Education – School for the Blind
d. Department of Education – Office of Early Childhood – Local Food Purchase Assistance
e. Department of Education – Office of Early Childhood – Child Care Development Block Grant
f. Department of Education – Office of Early Childhood – First Connections
g. Department of Commerce – Economic Development Commission – Broadband Capital Projects

State Awards

- h. Department of Commerce – Economic Development Commission – Rural Connect Program
i. Department of Education – Division of Elementary and Secondary Education
j. Department of Agriculture
k. Department of Transformation and Shared Services – Division of Information Systems
l. Department of Commerce – Division of Workforce Services

3. FY2025 Continuation of FY2024 Appropriation

D. Infrastructure Investment and Jobs Act Appropriation Requests

1. FY2024 Request

- a. Department of Agriculture – Natural Resources Division

2. FY2025 Request

- a. Department of Commerce – Economic Development Commission
b. Department of Transportation

3. FY2025 Continuation of FY2024 Appropriation

E. Restricted Reserve Fund Transfer Requests

1. FY2024 Request

- a. Department of Public Safety – State Crime Laboratory

2. FY2025 Request

- a. Department of Commerce – Economic Development Commission

F. State Central Services Deduction Request

1. Department of Finance and Administration

Items for Review

G. Appropriation and/or Fund Transfer Request for FY2025

1. Public Defender Commission – Commission for Parent Counsel

H. Cash Fund Appropriation Requests

1. FY2024 Requests

- a. Department of Correction – Division of Correction – Work Release Units
- b. Department of Correction – Division of Correction – Commissary, Library, Maintenance
- c. Department of Finance and Administration – Revenue Division
- d. Department of Education – Division of Elementary and Secondary Education

2. FY2025 Requests

- a. Department of Commerce – Economic Development Commission
- b. Department of Parks, Heritage, and Tourism – Outdoor Recreation Department
- c. Department of Parks, Heritage, and Tourism – Historic Arkansas Museum
- d. Department of Parks, Heritage, and Tourism – State Archives
- e. Department of Parks, Heritage, and Tourism – Mosaic Templars Cultural Center
- f. Department of Education – Division of Career and Technical Education
- g. Department of Commerce – Division of Workforce Services
- h. Department of Public Safety – Commission on Law Enforcement Standards and Training
- i. Department of Public Safety – State Crime Laboratory
- j. Department of Public Safety – Crime Information Center

3. FY2025 Continuation of FY2024 Appropriation

I. Budget Classification Transfer Requests

1. FY2024 Requests

- a. Department of Agriculture – Forestry Operations
- b. Department of Agriculture – Fuel and Maintenance
- c. Department of Agriculture – Fuel and Maintenance II
- d. Department of Agriculture – Fuel and Maintenance III
- e. Department of Commerce – Rehabilitation Services
- f. Department of Corrections
- g. Department of Finance and Administration – Regulatory Division
- h. Department of Finance and Administration – ABC Administration
- i. Department of Parks, Heritage, and Tourism – Parks Division
- j. Supreme Court

2. FY2025 Requests

- a. Public Service Commission
- b. Department of Veterans Affairs – North Little Rock Veterans Homes
- c. Department of Veterans Affairs – Fayetteville Veterans Homes
- d. Department of Public Safety – Division of State Police

J. Miscellaneous Federal Grant Appropriation Requests

1. FY2025 Requests

- a. Department of Public Safety – Crime Information Center
- b. Administrative Office of the Courts
- c. Department of Energy and Environment – Division of Environmental Quality – Brownsfield Program
- d. Department of Energy and Environment – Division of Environmental Quality – Clean Water Act
- e. Department of Energy and Environment – Division of Environmental Quality – Coal Combustion

- f. Department of Energy and Environment – Division of Environmental Quality – Hazardous Waste
 - g. Department of Energy and Environment – Division of Environmental Quality – Lab Grant
 - h. Department of Public Safety – Division of State Police – Bomb 23
 - i. Department of Public Safety – Division of State Police – SWAT 23
 - j. Department of Public Safety – Division of State Police – Fusion 23
 - k. Department of Public Safety – Division of State Police – Drone 23
 - l. Department of Energy and Environment – Division of Environmental Quality – Diesel Emission
 - m. Department of Public Safety – State Crime Lab
2. FY2025 Continuation of FY2024 Appropriation

K. Pay Plan Appropriation Requests for FY2024

1. Department of Parks, Heritage, and Tourism – Heritage Division
2. Public Defender Commission
3. Administrative Office of the Courts
4. Office of the Prosecutor Coordinator

L. Year-end Adjustments Appropriation Request

1. Department of Finance and Administration

Reports

M. Emergency Action Report

1. Public Defender Commission

N. Quarterly Report

1. Department of Human Services – State Hospital Damage Report

O. Monthly Reports

1. Surplus Income and Distribution Report
2. Budget Stabilization Trust Fund Report
3. Tobacco Settlement Report
4. State Central Services Report
5. American Rescue Plan Act Report

P. Other Business

Q. Adjournment