

state of arkansas Department of Finance and Administration OFFICE OF BUDGET 1509 West Seventh Street, Suite 402 Post Office Box 3278 Little Rock, Arkansas 72203-3278 Phone: (501) 682-1941 Fax: (501) 682-1086 www.arkansas.gov/dfa



June 7, 2024

Senator Jonathan Dismang, Co-Chair Representative Frances Cavenaugh, Co-Chair Performance Evaluation & Expenditure Review Committee Arkansas Legislative Council State Capitol Building Little Rock, AR 72201

RE: FY 25 Infrastructure Investment & Jobs Act of 2021

Dear Co-Chairs:

Pursuant to Section 37 (01) of Act 152 of 2024, I am forwarding the attached Infrastructure and Investment and Jobs Act request(s) that have received my approval as Chief Fiscal Officer of the State.

- Department of Commerce Economic Development Commission Broadband – Digital Equity Planning Grant \$110,000
- Department of Transportation Federal-aid highways, highway safety programs, and transit programs

Sincerely,

James L. Hudson Secretary

Attachment(s)

INFRASTRUCTURE INVESTMENT & JOBS ACT OF 2021 D.2.ª5 APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST SECTION <u>37</u> OF ACT <u>152</u> OF 2024

Agency:	COMM - AEDC- Broadband		Business Area Code:	0790	
Program Title:	Digital	Equity Planning Gra	ant		
Granting Organization:	Dept of Commerce - NTIA		CFDA #:	11.032	
Effective Date of Authorization:	Beginning:	7/1/2024	Ending:	6/30/2025	

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information): IIJA. The State of Arkansas was awarded a grant from NTIA in the amount of \$843,673.10 to create a robust and comprehensive five year statewide digital equity plan that will serve as a roadmap for achieving equity in our State. The plan has been created and approved by the NTIA. The grant operating period for the Digital Equity Planning Grant has ended; we are in the 120 day closeout period which runs through September 13, 2024. In this closeout period, there are funds to be returned to the federal granting agency. We are requesting this appropriation to allow for returning the funds, estimated at \$110,000.

Infrastructure Investment & Jobs Act Program Funding						
Func. Area: <u>COMM</u> Funds Center: <u>CA7/CA7A</u>	Fund Code: Internal Order/WBS Element:	FII7900 J.0790.043DP286IIJA	Continuation of Existing Program Change in Existing Program: New Program:	X		
		Program F	Funding Amount			
Regular Salaries						
Extra Help						
Personal Services Matching						
Operating Expenses				110,000		
Conference & Travel Expenses						
Professional Fees						
Capital Outlay						
Data Processing						
Grants and Aid (CI: 04)						
Other: CI46						
Other:						
Total	\$			110,000		

Anticipated Duration of Federal Funds:

11/15/22 - 9/13/2024

DFA IGS State Technology Planning

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Date

Positions to be established: (list each position separately)

							July Fluit in the		
Positions to be established: (list each position separately)								* unclassif	ied positions only
Org	Pers	Pers	Cost	Position	Cmnt		Class		Line Item
Unit	Area	SubArea	Center	Number	Item	Position Title	Code	Grade	Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by Cabinet Sec Director

Robert Brech 06/06/24

Office of Budget

Office of Personnel Mgmt Date

Pete Caubble 5-14-24

Date

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Sarah Huckabee Sanders

Hugh McDonald SECRETARY OF COMMERCE

May 9, 2024

Department of Finance and Administration Office of Budget Little Rock, AR

Re: Request for MFG – Digital Equity Planning Grant Funds

Arkansas State Broadband Office is requesting appropriation for CA7, FII7900, Digital Equity Planning Grant, in the amount of \$110,000. The grant period was 11/15/22 - 3/13/24. We are currently in the 120 days close out period which will end September 13, 2024. There are funds to be returned to the federal agency, NTIA, and will need appropriation to process this transaction. Funds to be returned are estimated at \$110,000.

Please contact our office if you have any questions.

Sincerely,

Ale E Howin ge.

Glen E. Howie, Jr. Director, State Broadband Office

Naturally connected.

INFRASTRUCTURE INVESTMENT & JOBS ACT OF 2021 APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST SECTION 37 OF ACT 152 OF 2024

0090 Arkansas Department of Transportation Business Area Code: Agency: Program Title: Infrastructure Investment and Jobs Act CFDA #:20.205 Granting Organization: Federal Funds Effective Date of Authorization: 6/30/2025 Beginning: 7/1/2024 Ending:

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information): An act to authorize funds for Federal-aid highways, highway safety and transit programs for other purposes.

Infrastructure Investment & Jobs Act Program Funding

		-	Continuation of Existing Pro	gram:
Func. Area: TRAN	Fund Code: FII0	900	Change in Existing Program:	X
Funds Center: AU8	Internal Order/WBS Element:	IIJAARDT	New Program:	

	Program Funding Amount
Regular Salaries	
Extra Help	
Personal Services Matching	
Operating Expenses	
Conference & Travel Expenses	
Professional Fees	
Capital Outlay	
Data Processing	
Grants and Aid (CI: 04)	
Other: 590:00:46	280,000,000
Other:	
Total	\$ 280,000,000

Anticipated Duration of Federal Funds:		ls:	Continual						
			~ ~			DFA IGS St	ate Technology	Planning	Date
						compliance w	ted for informatic ith Technology P chnology Planning	lans as sub	
Positions to	be establ	lished: (list	each positi	ion separately)			* unclassif	ied positions only
Org	Pers	Pers	Cost	Position	Cmnt		Class	10 I.	Line Item
Unit	Area	SubArea	Center	Number	Item	Position Title	Code	Grade	Maximum *
	1				1 1				

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Date

Cabinet Secretary/Agency Director

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rt Brech 06/06/24 Budget Date ds 5/20/24

Office of Personnel Mgmt

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ARKANSAS STATE HIGHWAY COMMISSION

DALTON A. "ALEC" FARMER, JR. CHAIRMAN JONESBORO

> PHILIP TALDO VICE CHAIRMAN SPRINGDALE

KEITH GIBSON FORT SMITH



P.O. Box 2261 • Little Rock, Arkansas 72203-2261 Phone (501) 569-2000 • Voice/TTY 711 • Fax (501) 569-2400 www.ARDOT.gov • www.IDriveArkansas.com MARIE HOLDER LITTLE ROCK

DAVID M. HAAK TEXARKANA

LORIE H. TUDOR, P.E. DIRECTOR

May 14, 2024

Jim Hudson, DFA Secretary Department of Finance and Administration 1509 West Seventh Street, Suite 401 Little Rock, AR 72203-3278

RE: Infrastructure Investment and Jobs Act Program Funding

Dear Secretary Hudson:

The Arkansas Department of Transportation is requesting appropriation under the Department of Finance and Administration's Disbursing Officer Act 152 of 2024, Section 37. We have included the request for the First Quarter of the State Fiscal Year 2025. The request is detailed in the enclosures.

We respectfully request approval of these appropriations. We appreciate your consideration of this matter.

Sincerely,

erie H. Judos

Lørie H. Tudor, P.E. Director

c: Highway Commission Chief Engineer – Preconstruction Chief – Administration Assistant Chief Engineer – Program Delivery Assistant Chief – Administration Fiscal Services Program Management Public Information DFA Office of Budget, Devin Shaw Arkansas Legislative Research, Billy Parrish

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ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM Quarterly Appropriation Summary

Department

Arkansas Department of Transportation

Fund	Arkansas Department of Transportation						
	Expenditures						
Charter Title		July - September 2024 Request					
Infrastructure Investment & Jobs Act Program Funding Miscellaneous Commitment Item #46		280,000,000					
Grand Total	\$ -	\$ 280,000,000	\$ -				
Fund Sources							
Fund Balances							
Federal Funds		280,000,000					
Total Funding Excess Appro./(Funding)		280,000,000					
		\$ 280,000,000					

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