



STATE OF ARKANSAS
**Department of Finance
and Administration**

G

OFFICE OF BUDGET
1509 West Seventh Street, Suite 402
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-1941
Fax: (501) 682-1086
www.arkansas.gov/dfa

June 7, 2024

Senator Jonathan Dismang, Co-Chair
Representative Frances Cavanaugh, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY25 Appropriation and/or Fund Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Appropriation and/or Fund Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in blue ink, appearing to read 'J. L. Hudson'.

James L. Hudson
Secretary

Attachment(s)



Brian Welch, Executive Director
101 East Capitol, Suite 207
Little Rock, Arkansas 72201
Office: 501-683-1882

TO: Gregg Parish, Executive Director
Public Defender Commission

FROM: Brian Welch, Executive Director, Arkansas Commission for Parent Counsel

DATE: May 3, 2024

SUBJECT: Appropriation Changes

Gregg,

Please accept this memo as request to adjust our appropriation totals within the confines of our appropriated funds. Pursuant to Act 36 of 2024 section 15, we are requesting \$65,000.00 be added to Commitment Item 14 "Legal Services / Refunds – Reimbursement" Fund HSC3766, Funds Center X66. The \$65,000.00 total amount would be deducted from the Extra Help appropriation in Commitment Item 01 to account for those funds going to Commitment Item 14.

As we will no longer be adding any new extra help attorneys in the future, I am requesting that we move \$65,000 from Extra Help to Reimbursements. Our outlay for Extra Help is currently projected for only \$206,267.88 for FY25 and we have \$280,000 in that line item, leaving an excess of \$73,732.12. This created a need to transfer monies from our Extra Help line item to our contract reimbursement line item where we can better use the funds.

If you need other information or if you have any questions, please feel free to contact me at 501-258-3751 or brian.welch@arkansas.gov. Thank you for all your assistance in this matter.

A handwritten signature in black ink, appearing to read "Brian Welch", is written above the typed name.

Brian D. Welch II, Executive Director
Arkansas Commission for Parent Counsel
101 E. Capitol Ave., Ste 207
(501) 683-0132 Office (501) 749-9016 Mobile
brian.welch@arkansas.gov