



STATE OF ARKANSAS
**Department of Finance
and Administration**

H

OFFICE OF BUDGET
1509 West Seventh Street, Suite 402
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-1941
Fax: (501) 682-1086
www.arkansas.gov/dfa

June 7, 2024

Senator Jonathan Dismang, Co-Chair
Representative Frances Cavanaugh, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY24 Cash Appropriation Increase Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Cash Appropriation Increase Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

James L. Hudson
Secretary

Attachment(s)



SARAH HUCKABEE SANDERS
GOVERNOR

ARKANSAS DEPARTMENT OF CORRECTIONS

1302 Pike Avenue, Suite C
North Little Rock, AR 72114

H.1.a.



Lindsay Wallace
SECRETARY

April 3, 2024

Fund Balance: \$10,407,816
A.Shaw 4/22/24

Jim Hudson, Chief Fiscal Officer of the State
Department of Finance and Administration
1509 West 7th Street
Little Rock, AR 72203-3278

RE: FY24 Cash Letter
Business Area - 0480
Fund Center - 2ZV
Fund- NDC0300
Commitment Item - (502:00:02) Operating Expense- \$1,200,000

Dear Mr. Hudson,

The Arkansas Department of Corrections- Division of Correction is requesting \$1,200,000 in FY24 cash appropriation to cover operating expenses for work release units such as utilities, vehicle repairs, kitchen/laundry supplies, and any other expenses related to the upkeep and safety within the work release units for the remainder of the fiscal year.

Funding for the request is provided by cash available in Work Release Fund. The requested appropriation will cover operating expenses for the remainder of the fiscal year.

Should you have any questions, feel free to contact our CFO Chad Brown at 501-682-9510

Sincerely,

Lindsay Wallace
Secretary of Corrections

CC: Dexter Payne, Director
Chad Brown, Chief Financial Officer
April Davis, Budget Administrator



SARAH HUCKABEE SANDERS
GOVERNOR

ARKANSAS DEPARTMENT OF CORRECTIONS

1302 Pike Avenue, Suite C
North Little Rock, AR 72114



Lindsay Wallace
SECRETARY

April 3, 2024

Fund Balance: \$ 15,325,056
A.Shaw 4/22/24

Jim Hudson, Chief Fiscal Officer of the State
Department of Finance and Administration
1509 West 7th Street
Little Rock, AR 72203-3278

RE: FY24 Cash Letter
Business Area – 0480
Fund Center – 859
Fund- NDC0200
Commitment Item – (502:00:02) Operating Expense- \$1,000,000

Dear Mr. Hudson,

The Arkansas Department of Corrections- Division of Correction is requesting \$1,000,000 in FY24 cash appropriation to cover operating expenses for commissary, law library, maintenance repairs, and any additional expenses related to the inmate population.

Funding for request is provided by cash available in Inmate Welfare Fund. The request will ensure that operating expenses are covered for the remainder of the fiscal year.

Should you have any questions, feel free to contact our CFO Chad Brown at 501-682-9510

Sincerely,

A handwritten signature in blue ink that reads "Lindsay Wallace".

Lindsay Wallace
Secretary of Corrections

CC: Dexter Payne, Director
Chad Brown, Chief Financial Officer
April Davis, Budget Administrator



STATE OF ARKANSAS
**Department of Finance
and Administration**

H.1.c

FY24

Office of Administrative Services
1509 W 7th St, Ste 301
PO Box 2485
Little Rock, AR 72203
Phone: (501) 324-9060
Fax: (501) 682-5354
www.arkansas.gov/dfa

June 4, 2024

Fund Balance - \$436,243.25
6/4/24 DS

Secretary Jim Hudson
Department of Finance and Administration
Secretary's Office
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

Dear Secretary Hudson:

The Department of Finance and Administration Revenue Division is requesting an increase in Cash Fund appropriation for SFY 2024 from the Cash Fund Holding Appropriation as authorized in Act 796 of 2023, Section 27 (1) as follows:

From:
0620 - 9990000 - A08 - 590:00:33 - \$200,000

To:
0630 - NMV0001 - F10 - 590:00:46 - \$200,000

This appropriation is needed to disburse funds collected for Motor Vehicle Special License Plate fees.

Please contact Melanie Hazeslip (501) 682-5229 if you have any questions.

Sincerely,

A handwritten signature in black ink, appearing to read 'Alan McVey'.

Alan McVey
Chief of Staff/Chief Fiscal Officer

cc: Melanie Hazeslip



Division of Elementary and Secondary Education

Transforming Arkansas to lead the nation in student-focused education

Jacob Oliva
Secretary

May 6, 2024

0500
EDUC
\$13,486,501
5/20/24
CH

Stacy Smith
Deputy
Commissioner

Robert Brech, Administrator
Department of Finance and Administration
1509 West 7th St
Little Rock, AR 72201

State Board of
Education

Dear Mr. Brech:

Dr. Sarah Moore
Stuttgart
Chair

The Arkansas Department of Education, Division of Elementary and Secondary Education (DESE) requests an increase in cash fund appropriation for the Arkansas Medicaid Claiming Fund for FY24.

Kathy Rollins
Springdale
Vice-Chair

AR Medicaid Adm Claims (4HF – 46 – NED0012) \$4,000,000

Adrienne Woods
Rogers

ARMAC allows school districts and public charter schools to receive reimbursement for costs associated with certain administrative activities that directly support the Arkansas Medicaid program.

Randy Henderson
Blytheville

Historically, DESE reimburses districts for Quarters 3 and 4 of the prior fiscal year and Quarters 1 and 2 of the current. DESE is working with DHS to include quarter 3 of the current year before June 30th. This will allow DESE to reimburse districts for one prior year quarter and three current year quarters next fiscal year.

Lisa Hunter
White Hall

Jeff Wood
Little Rock

Please contact me at 501-682-4256 if you require additional information.

Ken Bragg
Sheridan

Sincerely,

Greg Rogers
Chief Fiscal Officer, Department of Education

Leigh Keener
Little Rock

GR:kh