



STATE OF ARKANSAS
**Department of Finance
and Administration**

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June 7, 2024

Senator Jonathan Dismang, Co-Chair
Representative Frances Cavanaugh, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY25 Cash Appropriation Increase Continuation Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Cash Appropriation Increase Continuation Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in blue ink, appearing to read 'J. L. Hudson'.

James L. Hudson
Cabinet Secretary

LWW

Attachment(s)

CONTINUATION OF CASH LETTERS FOR FISCAL YEAR 2025

ITEM NO.	AGENCY NUMBER	AGENCY NAME	PROGRAM/GRANT NAME	APPRO. AMOUNT	NO. OF POS.	FC/CI	ORIGINAL REVIEW DATE
1.	0400	ADA - Agriculture Division	Arkansas Grown Conference & Expo	\$ 120,000		N47/09	Mar-23
2.	0400	ADA - Agriculture Division	Walton Family Foundation - Arkansas Good Systems	\$ 40,000		N47/49	Aug-23
3.	9914	Transformation & Shared Services	Efficiency Review Consultant	\$ 4,229,000		CC7/46	Feb-24
4.	0914	DTSS - Statewide Shared Services	Efficiency Review Consultant	\$ 1,300,000		Z56/10	Feb-24
5.	0472	DTSS - Geographic Information Systems	Federal LiDAR Project	\$ 4,200,000		CC1/46	Dec-23
6.	0710	DHS - Developmental Disabilities	Human Development Center Master Plan Upgrade	\$ 8,000,000		CC6/05	Feb-24
7.	0710	DHS - Aging, Adult & Behavioral Health	Arkansas State Hospital Storm Damage Repairs	\$ 4,625,000		BV9/05	Sep-23
8.	0865	DPHT - Heritage	Delta Cultural Center	\$ 63,641		U40/46	Jul-23, Nov-23
9.	0950	DPS - CLEST	Virtual Reality Training Equipment, Software Upgrades, First Aid, Firearms	\$ 118,740		BX5/46	Oct-23
10.	0950	DPS - CLEST	Advanced Law Enforcement Rapid Response Training	\$ 200,000		BX5/46	Feb-24
11.	0975	DOM - Military	Joint Referral Enlistment Program	\$ 550,000		393/46	Nov-23
12.	0385	DVA - Veterans Affairs	North Little Rock Cemetery	\$ 202,000		BW8/02	Oct-23
13.	0590	ADE - Career and Technical Education	Hosting Professional Development Classes	\$ 260,000		Z98/46	May-23
14.	0500	ADE - Elementary & Secondary Education	Accelerate Grant for Implementation of High-Impact Tutoring	\$ 8,025,000		885/04	Oct-23
15.	0610	DFA - Budget and Management Services	Change in Process Related to Paying Postage for Auditor of State's Office	\$ 400,000		907/02	Jun-23
16.	9913	Department of Public Safety	Physical Security Enhancements/Activities for Nonprofit Organizations	\$ 292,208		BY8/04	Nov-23
17.	0790	COM - Economic Development Commission	Incentives for Film and Television Production Rebates	\$ 5,000,000		B27/04	Jun-24
18.	0385	DVA - Veterans Affairs	Birdeye Cemetery	\$ 1,000,000		AI8/02	Aug-23
		Total		\$ 38,625,589	0		