



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF BUDGET
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June 7, 2024

Senator Jonathan Dismang, Co-Chair
Representative Frances Cavanaugh, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY25 Budget Classification Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Budget Classification Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in blue ink, appearing to be 'JLH', written over a horizontal line.

James L. Hudson
Secretary

Attachment(s)

I.2.a

FY25 MAINTENANCE & OPERATION BUDGET CLASSIFICATION TRANSFERS

Agency	Classification	FY25 Agency Request	FY25 Executive Recommendation	FY25 Original Appropriation	FY24 Actual Expenditures	FY25 Authorized	Adjustment Requested	FY25 Revised Authorization	DFA-Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
									Approve	Disapprove	
1. Arkansas Public Service Commission - Pipeline Safety Program	Operating Expenses	\$ 105,714	\$ 105,714	\$ 105,714	\$ 62,487.24	\$ 105,714	\$ (7,000)	\$ 98,714	X		N/A
	Conf. & Travel Exp.	\$ 25,620	\$ 25,620	\$ 25,620	\$ 8,600.69	\$ 25,620	\$ -	\$ 25,620			
	Professional Fees	\$ 2,229	\$ 2,229	\$ 2,229	\$ -	\$ 2,229	\$ -	\$ 2,229			
	Capital Outlay	\$ 34,500	\$ 34,500	\$ 34,500	\$ -	\$ 34,500	\$ 7,000	\$ 41,500			
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Total		\$168,063	\$168,063	\$168,063	\$ 77,572.00	\$168,063	\$0	\$168,063			

Appropriation transfer is requested to purchase a replacement vehicle used in inspections of natural gas pipelines. Vehicle prices have risen significantly since the original budget request.

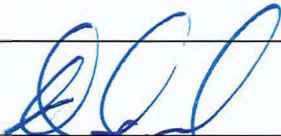
**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)
FY2025**

Business Area: 0450 Business Area Title: Arkansas Public Service Commission
 Funds Center: 256 Funds Center Title: Pipeline Safety Program
 Fund: SAD0100 Fund Title: Public Service Utility Safety Fund Functional Area: COMM

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2024	Transfer From			Transfer To		
			CI	Fund	Amount	CI	Fund	Amount
502:00:02 Operating Expenses	105,714	62,487.24	5020002	SAD0100	7,000			
505:00:09 Conference & Travel Expenses	25,620	8,600.69						
506:00:10 Professional Fees	2,229	0						
512:00:11 Capital Outlay *	34,500	0				5120011	SAD0100	7,000
509:00:12 Data Processing *		0						

Reason for Transfer:

Appropriation transfer is requested to purchase a replacement vehicle used in inspections of natural gas pipelines. Vehicle prices have risen significantly since the original budget request.


Secretary

Mary Williams 5/13/2024
Budget Approval

DFA IGS State Technology Planning
(approval only needed if applicable ***)

* Transfers may not be made from the capital outlay (512:00:11) sub classification unless specific authority for such transfers is provided by law. (ACA 19-4-522(C)(1))
 ** For transfers requested during the month of July 2024 use the agency's fiscal year 2024 expenditures as of April 30, 2024 for each of the Maintenance & Operations commitment items. For transfers requested during the months August 2024 - May 2025, use the agency's fiscal year 2024 expenditures. For transfers requested during the month of June 2025 use the agency's fiscal year 2025 as of April 30, 2025.
 *** Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to the DFA-Technology Planning Unit.

I.2.b

FY25 MAINTENANCE & OPERATION BUDGET CLASSIFICATION TRANSFERS

Agency	Classification	FY25 Agency Request	FY25 Executive Recommendation	FY25 Original Appropriation	FY24 Actual Expenditures	FY25 Authorized	Adjustment Requested	FY25 Revised Authorization	DFA-Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
									Approve	Disapprove	
2. Department of Veterans Affairs - Veterans Homes	Operating Expenses	\$ 7,652,808	\$ 7,652,808	\$ 15,652,808	\$ 6,556,589.49	\$ 15,652,808	\$ (200,000)	\$ 15,452,808	X		N/A
	Conf. & Travel Exp.	\$ 16,000	\$ 16,000	\$ 16,000	\$ 723.78	\$ 16,000	\$ -	\$ 16,000			
	Professional Fees	\$ 312,000	\$ 312,000	\$ 312,000	\$ 117,588.21	\$ 312,000	\$ 200,000	\$ 512,000			
	Capital Outlay	\$ 140,000	\$ 140,000	\$ 140,000	\$ 7,367.38	\$ 140,000	\$ -	\$ 140,000			
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Total		\$8,120,808	\$8,120,808	\$16,120,808	\$ 12,467,590.00	\$16,120,808	\$0	\$16,120,808			

Pharmacy Contracts, Mental Health and Dietary are no longer being paid out of Operating Expenses, they will now be paid out of Professional Fees.

**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)
FY2025**

Business Area: 0385 Business Area Title: Arkansas Department of Veterans Affairs
 Funds Center: 2QD Funds Center Title: 2QD / 2QDS Veterans' homes
 Fund: NVA0900 Fund Title: AR State Veterans Homes - North Little Rock Functional Area: HHS

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2024	Transfer From			Transfer To		
			CI	Fund	Amount	CI	Fund	Amount
502:00:02 Operating Expenses	\$15,652,808	\$6,556,589	502:00:02	NVA0900	\$200,000			
505:00:09 Conference & Travel Expenses	\$16,000	\$724						
506:00:10 Professional Fees	\$312,000	\$117,588				506:00:10	NVA0900	\$200,000
512:00:11 Capital Outlay *	\$140,000	\$7,367						
509:00:12 Data Processing *								

Reason for Transfer:

Pharmacy Contracts, Mental Health and Dietary are no longer being paid out of Operations (CI 502:00:02), they will now be paid out of Professional Fees (CI 506:00:10).


Secretary

Keith Morisette
Budget Approval

DFA IGS State Technology Planning
(approval only needed if applicable ***)

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 *** Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to the DFA-Technology Planning Unit.

I.2.c

FY25 MAINTENANCE & OPERATION BUDGET CLASSIFICATION TRANSFERS

Agency	Classification	FY25 Agency Request	FY25 Executive Recommendation	FY25 Original Appropriation	FY24 Actual Expenditures	FY25 Authorized	Adjustment Requested	FY25 Revised Authorization	DFA-Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
									Approve	Disapprove	
3. Department of Veterans Affairs - Fayetteville Veterans Home	Operating Expenses	\$ 7,652,808	\$ 7,652,808	\$ 7,652,808	\$ 5,042,969.14	\$ 15,652,808	\$ (300,000)	\$ 15,352,808	X		N/A
	Conf. & Travel Exp.	\$ 16,000	\$ 16,000	\$ 16,000	\$ 1,180.14	\$ 16,000	\$ -	\$ 16,000			
	Professional Fees	\$ 312,000	\$ 312,000	\$ 312,000	\$ 176,856.39	\$ 312,000	\$ 300,000	\$ 612,000			
	Capital Outlay	\$ 140,000	\$ 140,000	\$ 140,000	\$ 10,393.21	\$ 140,000	\$ -	\$ 140,000			
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Total		\$8,120,808	\$8,120,808	\$8,120,808	\$ 12,467,590.00	\$16,120,808	\$0	\$16,120,808			

Pharmacy Contracts, Mental Health and Dietary are no longer being paid out of Operating Expenses, they will now be paid out of Professional Fees.

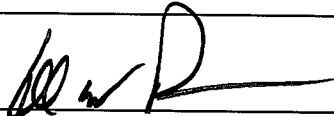
**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)
FY2025**

Business Area: 0385 Business Area Title: Arkansas Department of Veterans Affairs
 Funds Center: 2QD Funds Center Title: 2QD / 2QDS Veterans' homes
 Fund: NVA0000 Fund Title: AR State Veterans Homes - Fayetteville Functional Area: HHS

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2024	Transfer From			Transfer To		
			CI	Fund	Amount	CI	Fund	Amount
502:00:02 Operating Expenses	\$15,652,808	\$5,042,969	502:00:02	NVA0000	\$300,000			
505:00:09 Conference & Travel Expenses	\$16,000	\$1,180						
506:00:10 Professional Fees	\$312,000	\$176,856				506:00:10	NVA0000	\$300,000
512:00:11 Capital Outlay *	\$140,000	\$10,393						
509:00:12 Data Processing *								

Reason for Transfer:

Pharmacy Contracts, Mental Health and Dietary are no longer being paid out of Operations (CI 502:00:02), they will now be paid out of Professional Fees (CI 506:00:10).


Secretary

Keith Morisette
Budget Approval

DFA IGS State Technology Planning
(approval only needed if applicable ***)

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I.2.d

FY25 MAINTENANCE & OPERATION
BUDGET CLASSIFICATION TRANSFERS

Agency	Classification	FY25 Agency Request	FY25 Executive Recommendation	FY25 Original Appropriation	FY24 Actual Expenditures	FY25 Authorized	Adjustment Requested	FY25 Revised Authorization	DFA-Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
									Approve	Disapprove	
4. Department of Public Safety - State Police - Training and Equipment	Operating Expenses	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 1,000,000	\$ (200,000)	\$ 800,000	X		N/A
	Conf. & Travel Exp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
	Professional Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
	Capital Outlay	\$ 467,000	\$ 467,000	\$ 467,000	\$ 166,676	\$ 467,000	\$ 200,000	\$ 667,000			
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Total		\$1,467,000	\$1,467,000	\$1,467,000	\$ 166,676.00	\$1,467,000	\$0	\$1,467,000			

Arkansas State Police is requesting to move appropriation from Operating Expenses to Capital Outlay to contract for erosion control measures and repairs at the ASP Driving Track. This request is for the continuation of appropriation reallocated in Fiscal Year 2024.

**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)
FY2025**

Business Area: 0960 Business Area Title: DPS - Arkansas State Police
 Funds Center: BA2 Funds Center Title: ASP Training and Equipment
 Fund: SEF0300 Fund Title: ASP Training & Equipment Functional Area: SFTY

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2024	Transfer From			Transfer To		
			CI	Fund	Amount	CI	Fund	Amount
502:00:02 Operating Expenses	1,000,000	0	502:00:02	SEF0300	200,000			
505:00:09 Conference & Travel Expenses	0	0						
506:00:10 Professional Fees	0	0						
512:00:11 Capital Outlay *	467,000	166,676				512:00:11	SEF0300	200,000
509:00:12 Data Processing *	0	0						

Reason for Transfer:

The Arkansas State Police is requesting to move appropriation from Operating Expenses to Capital Outlay to contract for erosion control measures and repairs at the ASP Driving Track. This request is for the continuation of appropriation reallocated in fiscal year 2024.



 Secretary



 Budget Approval

 DFA IGS State Technology Planning
 (approval only needed if applicable ***)

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