



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**K**

**OFFICE OF BUDGET**  
1509 West Seventh Street, Suite 402  
Post Office Box 3278  
Little Rock, Arkansas 72203-3278  
Phone: (501) 682-1941  
Fax: (501) 682-1086  
[www.arkansas.gov/dfa](http://www.arkansas.gov/dfa)

June 7, 2024

Senator Jonathan Dismang, Co-Chair  
Representative Frances Cavanaugh, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: FY24 Pay Plan Holding Account Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Pay Plan Holding Account Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in blue ink, appearing to read 'J. L. Hudson', written over a horizontal line.

James L. Hudson  
Secretary

Attachment(s)

**THE PERFORMANCE FUND/PAY PLAN HOLDING ACCOUNT TRANSFERS  
FOR FY24 - JUNE PEER**

<u>BUSINESS AREA</u>	<u>AGENCY</u>	<u>FISCAL YEAR</u>	<u>PERFORMANCE FUND</u>	<u>PAY PLAN HOLDING ACCOUNT</u>	<u>DATE OF TRANSFER</u>	<u>AMOUNT OF APPROPRIATION TRANSFER</u>	<u>EMERGENCY APPROVED BY CFO</u>	<u>PENDING JBC - PEER REVIEW</u>	<u>REASON FOR TRANSFER</u>
0865	DPHT - Heritage	24		X		\$ 45,000.00		X	Additional appropriation in Regular Salaries is needed due to FY24 Performance increases, EBD increases and other salary adjustments.
0324	Public Defender Commission	24		X		\$ 6,325.00		X	Additional appropriation in Personal Services Matching is needed due to FY24 Performance increases, EBD increases and other salary adjustments.
0023	Administrative Office of the Courts	24		X		\$ 8,000.00		X	Additional appropriation in Regular Salaries and Personal Services Matching is needed due to FY24 Performance increases, EBD increases and other salary adjustments.
0028	Prosecutor Coordinator	24		X		\$ 8,000.00		X	Additional appropriation in Regular Salaries and Personal Services Matching is needed due to FY24 Performance increases, EBD increases and other salary adjustments.
		<b>\$0.00</b>				<b>\$ 67,325.00</b>			