

STATE OF ARKANSAS Department of Finance and Administration



October 31, 2024

Senator Jonathan Dismang, Co-Chair Representative Frances Cavenaugh, Co-Chair Performance Evaluation & Expenditure Review Committee Arkansas Legislative Council State Capitol Building Little Rock, AR 72201

RE: FY25 Miscellaneous Federal Grant Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely

James L. Hudson Secretary

Attachment(s)

State Technology Planning

FY25 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

River Headwaters

Preserve Project

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation <u>Amount Requested</u>	No. of Positions <u>Requested (if any)</u>	DFA - Chief Fiscal Officer <u>Approve</u> Disapprove	Agency Request in compliance with IT Plan <u>Certification (if applicable)</u>
 Department of Agriculture- Forestry Division - Inflation Reduction Act Forest Legacy - White 	The Department is requesting \$1,455,000 in appropriation to purchase property in Madison County and pass through ownership to the Arkansas Natural Heritage Commission. The total acreage for this property is 758.5 acres, and it is being bought to protect the White River headwaters area	\$1,455,000	0	Х	N/A

Funding Percentages

	Federal	State	Other	Total
FY25	75	0	25	100
FY26	75	0	25	100
FY27	75	0	25	100
FY28	75	0	25	100
FY29	75	0	25	100

Anticipated Duration of Federal Funds: January 8, 2029

from threats of sedimentation and urbanization.

			ANEOUS FEDERA AND PERSONNE A.C.A.		ION REQUEST	RIATION	٠
Date:	9/30/2024		Grant ID:	10.734		Legislative Revi	
Agency:	Arkansas Depar	tment of Agricul	lture - Forestry Divi	ision	Program Title:		tion Act Forest Legacy - dwaters Preserve Project
Granting	Organization: USI	DA Forest Servic	e			Grant #:	24-DG-11083105-522
-	Date of Authoriza		Beginning:	7/1/2024	E		6/30/2025

UTTLIZATION REPORT

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The Department is requesting \$1,455,000 in appropriation to purchase property in Madison County and pass through ownership to the Arkansas Natural Heritage Commission. The total acreage for this property is 758.5 acres, and it is being bought to protect the White River headwaters area from threats of sedimentation and urbanization.

Project-Grant Funding

Business Area Code:	0400
Funds Center Code:	37X
Fund Code:	FIT1701
Functional Area Code:	COMM

Continuation of Existing Program: Change in Existing Program: New Program:

Х

	New	State	Other	Project
	Federal Funds	Matching Funds	Matching Funds	Total
Regular Salaries				-
Extra Help				-
Personal Services Matching				-
Operating Expenses				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other: 590:00:47	1,455,000		485,000	1,940,000
Other:				-
Total	\$ 1,455,000	\$-	\$ 485,000	\$ 1,940,000

		Funding Perce	ntages		Type of Federal Grant
	Federal	State	Other	Total	
FY25	75%		25%	100%	WIOA
FY26	75%		25%	100%	
FY27	75%		25%	100%	Non-WIOA $X_{}$
FY28	75%		25%	100%	
FY29	75%		25%	100%	

Anticipated Duration of Federal Funds:

1/9/2024-1/8/2029

DFA IGS State Technology Planning	Date
Items requested for information technology	must be in
compliance with Technology Plans as submit	ted to DFA IGS
State Technology Planning.	

Positions to be established: (list each position separately) * unclassified positions only Class Org Pers Pers Cost Position Cmnt Line Item SubArea Grade Maximum * Unit Number Item Position Title Code Area Center

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

We N. me	9-30-2024	Robert Brech	10/30/24		
Agency Secretary/Director	Date	Office of Budget	Date	Office of Personnel Mgmt	Date
		Jm	10/14/2024		Revised 04/10/2024

FY25 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

Administration

NEW PROGRAM <u>Agency</u>	Purpose of Grant & <u>Funding Percentages</u>	Federal Appropriation Amount Requested	No. of Positions <u>Requested (if any)</u>	DFA - Chief Fiscal Officer Approve Disapprove	State Technology Planning Agency Request in compliance with IT Plan <u>Certification (if applicable)</u>
 Department of Agriculture- Forestry Division - Inflation Reduction Act Forest Legacy - 	The Department is requesting \$157,000 to pay for administrative costs associated with purchasing thirteen (13) tracts as well as for the personnel and travel necessary to administer the Forest Legacy Program in Arkansas.	\$157,000	0	Х	N/A

Funding Percentages

	Federal	State	Other	Total
FY25	75	0	25	100
FY26	75	0	25	100
FY27	75	0	25	100
FY28	75	0	25	100
FY29	75	0	25	100

Anticipated Duration of Federal Funds: January 6, 2029

UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	9/30/2024	Grant ID:	10.734		Legislative Rev	
Agency:	Arkansas Department of Agricult	ture - Forestry Division	۱ <u> </u>	Program Title:		ction Act Forest Legacy Admin
Granting	Organization: USDA Forest Service	2			Grant #:	24-DG-11083105-510
Effective	Date of Authorization:	Beginning:	7/1/2024	E	Ending:	6/30/2025

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information): The Department is requesting \$157,000 in appropriation to pay for administrative costs associated with purchasing thirteen tracts as well as for the personnel and travel necessary to administer the Forest Legacy Program in Arkansas.

Project-Grant Funding

Business Area Code:	0400
Funds Center Code:	37X
Fund Code:	FIT1701
Functional Area Code:	COMM

Continuation of Existing Program: Change in Existing Program: New Program:

Х	

and an Aller of Mallace Arrest	New	State	Other	Project
	Federal Funds	Matching Funds	Matching Funds	Total
Regular Salaries				-
Extra Help				-
Personal Services Matching				-
Operating Expenses				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other: 5900046	157,000		52,333	209,333
Other:				-
Total	\$ 157,000	\$-	\$ 52,333	\$ 209,333

		Funding Percer	ntages		Type of Federal Grant
	Federal	State	Other	Total	
FY25	75%		25%	100%	WIOA
FY26	75%		25%	100%	
FY27	75%		25%	100%	Non-WIOA X
FY28	75%		25%	100%	
FY29	75%		25%	100%	

Anticipated Duration of Federal Funds:

1/7/2024-1/6/2029

DFA IGS State Technology Planning Date Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Positions	to be esta	iblisnea: (I	list each p	osition separat	cery)				* unclass	ified positions only
Org	Pers	Pers	Cost	Position	Cmnt	e Heetile, Mittere ver die s		Class	and the second	Line Item
Unit	Area	SubArea	Center	Number	Item	Position Title	<u></u>	Code	Grade	Maximum *
					1					

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved	by:
----------	-----

Me H. MP	4-505-202-Y	Robert Brech	10/30/24		
Agency Secretary/Director	Date	Office of Budget	Date	Office of Personnel Mgmt	Date
		Im,			

FY25 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM	Purpose of Grant &	Federal Appropriation	No. of Positions	DFA - Chief Fiscal Officer	State Technology Planning Agency Request in compliance with IT Plan
Agency	Funding Percentages	Amount Requested	Requested (if any)	Approve Disapprove	Certification (if applicable)
3. Arkansas Game and Fish Commission - Farm Bill Private Land Biologist	This agreement, between the U.S. Department of Agriculture, Natural Resources Conservation Service (NRCS) and the Arkansas Game and Fish Commission (Recipient), as a member of the Gulf Coast Cooperative Studies Unit, is to secure additional technical assistance to support NRCS	\$659,581	3	Х	N/A
	in implementing Farm Bill Programs (CTA, EQIP, CSP, RCPP, ACEP AND CRP). Landowners request technical and financial assistance from MRCS	Funding Percentages	S		
	to solve resource concerns on their land. Wildlife habitat development and	Fed	leral State O	ther Total	

	Federal	State	Other	Tota
FY25	100	0	0	100
FY26	100	0	0	100
FY27	100	0	0	100
FY28	0	0	0	0
FY29	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2027

technical planning assistance to MRCS customers.

connectivity is a priority for NRCS, and this agreement will add additional capacity for conservation planning for wildlife. This agreement will provide three (3) Farm Bill Private Lands Biologists through the AGFC to provide

		UTILIZATION RE FOR MISCELLANEOUS FEDERAL GRANT PR AND PERSONNEL AUTHORIZ A.C.A. §19-7-501 E	ROGRAM APPROP	RIATION
Date:	10/11/2024	Grant IDNR24 7103XXXXC0	003	Legislative Review Date:
Agency:	Arkansas Gar	ne and Fish Commission	Program Title:	Farm Bill Private Land Biologist
Granting	Organization: USDA	/ Natural Resrouces Conserva	tion Services	Grant #: 10.691
Effective	Date of Authorization:	Beginning:	4 E	nding: 09/30/2027

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

This agreement, between the U.S. Department of Agriculture, Natural Resources Conservation Service (NRCS) and the Arkansas Game and Fish Commission (Recipient), as a member of the Gulf Coast Cooperative Studies Unit, is to secure additional technical assistance to support NRCS in implementing Farm Bill Programs (CTA, EQIP, CSP, RCPP, ACEP and CRP). Landowners request technical and financial assistance from NRCS to solve resource concerns on their land. Wildlife habitat development and connectivity is a priority for NRCS, and this agreement will add additional capacity for conservation planning for wildlife. This agreement will provide three (3) Farm Bill Private Lands Biologists through the AGFC to provide technical planning assistance to NRCS customer.

Business Area Code:	0800	P	roject-Grant Funding		
Funds Center Code:	New			Continuation of Existing P Change in Existing Progra	
Functional Area Code:	REC	,		New Program:	x
		New Federal Funds	State Matching Funds	Other Matching Funds	Project Total

		rideaning Fanaa	1 Clacaling Fands	, iotai
Regular Salaries	479,508			-
Extra Help				-
Personal Services Matching	164,143			-
Operating Expenses	1,350			-
Conference & Travel Expenses	14,580			-
Professional Fees				-
Capital Outlay				-
Data Processing				_
Grants and Aid (CI: 04)				-
Other:				-
Other:	[-
Total	\$ 659,581	\$	\$ -	\$ -

	Federal	State	Cther	Total
25 -	100%			100%
26 –	100%		·	100%
27	100%			100%
28				0%
29 🦳			· · · · · · · · · · · · · · · · · · ·	0%

09/30/2027 Anticipated Duration of Federal Funds:

DFA IGS State Technology Planning Date Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS

State Technology Planning.

Type of Federal Grant

WIOA

Non-WIOA X

Positions to be established: (list each position separately)

Positions	itions to be established: (list each position separately)							 unclassified positions only 		
Org Unit	Area	SubArea	Cost	Position Number	Item	Position Title	Class Code	Grade	Line Item Maximum *	
					00	AGFC Biologist I	Q29 4U		75,004	
					00	AGFC Biologist I	Q29 4U		75,004	
					00	AGFC Biologist I	Q29 4U		75,004	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: <u>Approved by:</u> <u>Approved by:</u> <u>IU/14/24</u> <u>Approved by:</u> <u>IU/14/24</u> Date

Robert Brech10/30/24Office of BudgetDate

Office of Personnel Mgmt Date Ca 10/16/24 Revised 04/10/2024

State Technology Planning

FY25 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

Agency	Purpose of Grant & <u>Funding Percentages</u>	Federal Appropriation Amount Requested	No. of Positions <u>Requested (if any)</u>	DFA - Chief Fiscal Officer <u>Approve</u> Disapprove	Agency Request in compliance with IT Plan <u>Certification (if applicable)</u>
4. Arkansas Game and Fish Commission - National Fish	This project aims to restore Robinson Creek by replacing five low-water road crossings with structures that allow better water flow and sediment transport. This will improve water quality, aquatic habitat, and access to	\$2,000,000	0	Х	N/A
Passage Program	upstream spawning grounds for various species. The project will also benefit the local community by reducing flood risk, improving road safety, and enhancing recreational opportunities.	Funding Percentage	S		

Total Federal State Other FY25 100 88 12 0 FY26 88 12 100 0 FY27 88 12 100 0 FY28 0 0 0 0 FY29 0 0 0 0

Anticipated Duration of Federal Funds: September 30, 2027

	MIS	SCELLANEOUS FE AND PERSO	UTILIZATION REPO FOR DERAL GRANT PROC DNNEL AUTHORIZAT C.A. §19-7-501 ET S	RAM APPROP	RIATION
Date:	10/11/2024	Grant ID	F24AP01965-00		Legislative Review Date:
Agency:	Arkansas Game ar	nd Fish Comm	nission	Program Title:	National Fish Passage Program
Granting	Organization: US Departmer	t of the Interior			Grant #: 15.685
Effective I	Date of Authorization:	Beginnir	ng:10/01/2024	F	nding:09/30/2027

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

This project aims to restore Robinson Creek by replacing five low-water road crossings with structures that allow better water flow and sediment transport. This will improve water quality, aquatic habitat, and access to upstream spawning grounds for various species. The project will also benefit the local community by reducing flood risk, improving road safety, and enhancing recreational opportunities.

Project-Grant Funding

 Business Area Code:
 0080

 Funds Center Code:
 259

 Fund Code:
 NEW

 Functional Area Code:
 REC

 Continuation of Existing Program:

 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries			12,500	12,500
Extra Help			-	
Personal Services Matching				-
Operating Expenses	1,730,000		237,500	1,967,500
Conference & Travel Expenses				
Professional Fees	270,000			270,000
Capital Outlay	270,000			
Data Processing				-
Grants and Aid (CI: 04)				
Other:				_
Other:				_
Total	\$ 2,000,000	\$ -	\$250,000	\$ 2,250,000

		Funding Percentages						
	Federal	State	Other	Total	Type of Federal Grant			
FY25	88%		12%	100%	WIOA			
FY26	88%		12%	100%	WICA			
FY27	88%		12%	100%	Non-WIOA X			
FY28				0%				
FY29				0%				

Anticipated Duration of Federal Funds:

9130/27

DFA IGS State Technology Planning Date Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Date

Org	Pers	Pers	Cost	sition separat			Sec. 1	* unclass	ified positions only
Unit	Area	SubArea	Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Agency Secretary/Director

x

State Technology Planning

FY25 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

Sub

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation <u>Amount Requested</u>	No. of Positions <u>Requested (if any)</u>	DFA - Chief Fiscal Officer <u>Approve Disapprove</u>	Agency Request in compliance with IT Plan <u>Certification (if applicable)</u>
5. Administrative Office of the Courts SFY25 Byrne JAG - Prev&Ed	To focus on improving collaborative efforts with behavioral health and the criminal justice stakeholders, through training, education, awareness and expanding peer recovery initiatives and crisis intervention efforts. This	\$150,000	0	Х	N/A

Funding Percentages

	Federal	State	Other	Total
FY25	100	0	0	100
FY26	100	0	0	100
FY27	0	0	0	0
FY28	0	0	0	0
FY29	0	0	0	0

Anticipated Duration of Federal Funds: August 31, 2025

subaward is not an R&D.

	M	SCELLANEOUS FEDERA		RAM APPROPRIAT	ION		
Date:	10/11/2024	Grant ID:	CDFA # 16.738	Lee	gislative Review Date:		
Agency:	Arkansas Administrativ	e Office of the Courts		Program Title: SFY	25 Byrne JAG - Prev&Ed sub		
Granting Organization: US DOJ - Arkansas DFA, IGS Grant #: 257412-21PE, 257411-223P							
Effective	Date of Authorization:	Beginning:	7/1/2024	Endin	g: 6/30/2025		

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information): To focus on improving collaborative efforts with behavioral health and the criminal justice stakeholders, through training, education, awareness and expanding peer recovery initiatives and crisis intervention efforts. This subaward is not an R&D.

Project-Grant Funding

			,		
Business Area Code:	0023				
Funds Center Code:	NEW			Continuation of Existing Program:	
Fund Code:	NEW			Change in Existing Program:	
Functional Area Code:	CNST			New Program:	Х
-					
		NL	Chatta	Other	Ducient

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Personal Services Matching				-
Operating Expenses				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)	150,000			150,000
Other:Promotional Items				-
Other:				-
Total	\$ 150,000	\$ -	\$ -	\$ 150,000

		Type of Federal Grant			
	Federal	State	Other	Total	
FY25	100%			100%	AOIW
FY26	100%			100%	
FY27				0%	Non-WIOA X
FY28				0%	
FY29				0%	
-					

Anticipated Duration of Federal Funds:	8/31/2025		
		DFA IGS State Technology Planning	Date
		Items requested for information technology r	nust be in
		compliance with Technology Plans as submitt	ed to DFA IGS

State Technology Planning.

citions to be established. (list and nesition constally)

						State Technolo	gy Planning.		
Positions	to be esta	ablished: (I	ist each po	sition separat	tely)			* unclass	ified positions on
Org	Pers	Pers	Cost	Position	Cmnt		Class		Line Item
Unit	Area	SubArea	Center	Number	Item	Position Title	Code	Grade	Maximum

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:					
The	10/11/2024	Robert Brech	10/30/24		
Agency Secretary/Director	Date	Office of Budget DS 10/16/24	Date	Office of Personnel Mgmt	Date

State Technology Planning

FY25 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

Health Subgrant

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation <u>Amount Requested</u>	No. of Positions <u>Requested (if any)</u>	DFA - Chief Fiscal Officer <u>Approve Disapprove</u>	Agency Request in compliance with IT Plan <u>Certification (if applicable)</u>
6. Administrative Office of the Courts SFY25 JAG - Behavioral	To focus on improving collaborative efforts with behavioral health and the criminal justice stakeholders, through training, education, awareness and expanding peer recovery initiatives and crisis intervention efforts. This	\$125,984	0	Х	N/A

Funding Percentages

	Federal	State	Other	Total
FY25	100	0	0	100
FY26	100	0	0	100
FY27	0	0	0	0
FY28	0	0	0	0
FY29	0	0	0	0

Anticipated Duration of Federal Funds: August 31, 2025

subaward is not an R&D.

	UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.						
Date:	10/11/2024	Grant ID:	CDFA # 16.738		Legislative	e Review Date:	
Agency:	Arkansas Administrati	ve Office of the Courts		Program Title:	SFY25 JAG	- Behavioral Health subg	grant
Granting	Organization:	US DOJ - Arkansas DF	A, IGS		Gran	nt #:257411-22JB	
Effective I	Date of Authorization:	Beginning:	7/1/2024	1	Ending:	6/30/2025	

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information): To focus on improving collaborative efforts with behavioral health and the criminal justice stakeholders, through training, education, awareness and expanding peer recovery initiatives and crisis intervention efforts. This subaward is not an R&D.

Project-Grant Funding

Business Area Code:0023Funds Center Code:X03Fund Code:NEWFunctional Area Code:CNST		03 W		Continuation of Existing Change in Existing Progr New Program:	
		New Federal Funds	State Matching Funds	Other Matching Funds	Project Total

Regular Salaries				-
Extra Help				-
Personal Services Matching				-
Operating Expenses	121,734			121,734
Conference & Travel Expenses	4,250			4,250
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other:Promotional Items				-
Other:				-
Total	\$ 125,984	\$ -	\$ -	\$ 125,984

	Funding Percer	ntages		Type of Federal Grant
Federal	State	Other	Total	
100%			100%	WIOA
100%			100%	
			0%	Non-WIOA X
			0%	
			0%	
-	100%	FederalState100%	100%	Federal State Other Total 100% 100% 100% 100% 0% 0% 0% 0% 0%

Anticipated Duration of Federal Funds:

8/31/2025

DFA IGS State Technology Planning Date Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Pacificana to be astablished: (list each position congrately)

Positions	to be esta	blished: (I	ist each po	osition separat	ely)			* unclassit	fied positions only
Org	Pers	Pers	Cost	Position	Cmnt		Class		Line Item
Unit	Area	SubArea	Center	Number	Item	Position Title	Code	Grade	Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:					
mine	10/11/2024	Robert Brech	10/30/24		
Agency Secretary/Director	Date	Office of Budget DS 10/16/24	Date	Office of Personnel Mgmt	Date

FY25 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM <u>Agency</u>	Purpose of Grant & <u>Funding Percentages</u>	Federal Appropriation <u>Amount Requested</u>	No. of Positions <u>Requested (if any)</u>	DFA - Chief Fiscal Officer <u>Approve Disapprove</u>	State Technology Planning Agency Request in compliance with IT Plan <u>Certification (if applicable)</u>
 Administrative Office of the Courts State Opioid Response - Subgrant 	The project will focus on implementing strategies to combat the opioid crisis within the state, including but not limited to prevention, intervention, treatment, and recovery efforts. This will involve collaboration with local communities, stakeholders, and relevant agencies to ensure a	\$1,500,000	0	Х	N/A
-	comprehensive approach. Specifically to maintain and manage peer specialists working within specialty court settings.	Funding Percentages	3		

	Federal	State	Other	Total
FY25	100	0	0	100
FY26	100	0	0	100
FY27	0	0	0	0
FY28	0	0	0	0
FY29	0	0	0	0

Anticipated Duration of Federal Funds: October 20, 2025

			NEOUS FEDERA	IZATION REPO FOR L GRANT PROG L AUTHORIZATI §19-7-501 ET S	RAM APPROF				
Date:	10/11/2024		Grant ID:	CDFA # 93.788		Legislative Rev	iew Date:		
Agency:	Arkansas Ad	ministrative Office of	f the Courts		Program Title	: State Opioid Re	sponse - sub grant		
Granting	Granting Organization: US DOJ - ARKANSAS DEPARTMENT OF HUMAN SERVICES Grant #: 4600055446								
Effective	iffective Date of Authorization: Beginning: 7/1/2024 Ending: 6/30/2025								

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information): The project will focus on implementing strategies to combat the opioid crisis within the state, including but not limited to prevention, intervention, treatment, and recovery efforts. This will involve collaboration with local communities, stakeholders, and relevant agencies to ensure a comprehensive approach. Specifically to maintain and manage peer specialists working within specialty court settings.

Project-Grant Funding

Business Area Code:002Funds Center Code:X02Fund Code:NEVFunctional Area Code:CNS	3 N		Continuation of Existing Change in Existing Progr New Program:	
	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	956,825			956,825
Extra Help				-
Personal Services Matching	341,550			341,550
Operating Expenses	201,625			201,625
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other:Promotional Items				-

Total		\$ 1,500,000	D \$	- \$	- \$ 1,500,000
		Funding Perce	ntages		Type of Federal Grant
	Federal	State	Other	Total	
FY25	100%			100%	WIOA
FY26	100%			100%	
FY27				0%	Non-WIOA X
FY28				0%	
FY29				0%	

Anticipated Duration of Federal Funds:	10/20/2025		
		DFA IGS State Technology Planning	Date
		Items requested for information technology n	nust be in
		compliance with Technology Plans as submitt	ed to DFA IGS

State Technology Planning.

Other:

Approved by:

Positions	Positions to be established: (list each position separately) * unclassified position										
Org	Pers	Pers	Cost	Position	Cmnt		Class		Line Item		
Unit	Area	SubArea	Center	Number	Item	Position Title	Code	Grade	Maximum *		

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

menel	10/11/2024	Robert Brech	10/30/24		
Agency Secretary/Director	Date	Office of Budget DS 10/16/24	Date	Office of Personnel Mgmt	Date

State Technology Planning

FY25 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

Agency	Purpose of Grant & <u>Funding Percentages</u>	Federal Appropriatic Amount Requested		o. of Positions Juested (if any	Fi	0FA - Chief scal Officer <u>ve Disapprove</u>	Agency Request in compliance with IT Plan <u>Certification (if applicable)</u>
8. Administrative Office of the Courts - BJA FY24 Adult Treatment Court Program	The Arkansas Administrative Office of the Courts seeks federal funds over 48 months for a Statewide Enhancement award. While other specialty courts may benefit from this enhancement, the proposed enhancements are focused on adult drug courts. Arkansas has a total of 95 specialty	\$2,500,000		0	х		N/A
	courts, 46 of which are adult drug courts, and include pre-, post-, and hybrid- adjudication models. The grant application proposes seven enhancements:	Funding Percenta	ages				
	conduct the Arkansas Statewide Specialty Court Conference; create and		Federal	State 0	Other	Total	
	disseminate specialty court role-specific training videos; enhance the	FY25	100	0	0	100	
	statewide data collection/information management system; implement a	FY26	100	0	0	100	
	validated risk and need assessment tool statewide; update the Arkansas	FY27	100	0	0	100	

standards; revise the statewide drug court certification protocol; and conduct statewide certification of drug courts.

	Federal	State	Other	Total
FY25	100	0	0	100
FY26	100	0	0	100
FY27	100	0	0	100
FY28	100	0	0	100
FY29	100	0	0	100

Anticipated Duration of Federal Funds: June 30, 2029

Drug Court Standards/Benchmarks to reflect the newly revised national

	MISC	CELLANEOUS FEE AND PERSO	ERAL G		RAM APP		
Date:	10/11/2024	Grant ID:	15PBJA	CDFA 16.585 A-24-GG-03880)-DGCT	Legislative Review Date:	
Agency:	Administrative Office of t	he Courts			Program	n Title: BJA FY24 Adult Treatment Court Program	
Granting	Organization:	US Dep	artment c	of Justice		Grant #:15PBJA-24-GG-03880-	DGCT
Effective	Date of Authorization:	Beginn	ing:	7/1/2024		Ending: 6/30/2025	

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information): The Arkansas Administrative Office of the Courts seeks federal funds over 48 months for a Statewide Enhancement award. While other specialty courts may benefit from this enhancement, the proposed enhancements are focus on adult drug courts. Arkansas has a total of 95 specialty courts, 46 of which are adult drug courts, and include pre-, post-, and hybrid-adjudication models. The grant application proposes seven enhancements: conduct the Arkansas Statewide Specialty Court Conference ; create and disseminate specialty court role-specific training videos; enhance the statewide data collection/information management system; implement a validated risk and need assessment tool statewide; update the Arkansas Drug Court Standards/Benchmarks to reflect the newly revised national standards; revise the statewide drug court certification protocol; and conduct statewide certification of drug courts.

Project-G	irant F	Funding
-----------	---------	---------

		FIUJEC	cordine i ununing		
Business Area Code:	0023				
Funds Center Code:	X03			Continuation of Existing Progra	am:
Fund Code:	FJD2801			Change in Existing Program:	
Functional Area Code:	CNST			New Program:	Х
		New	State	Other	Project

	New	State	Uther	Project
	Federal Funds	Matching Funds	Matching Funds	Total
Regular Salaries	-	-	-	-
Extra Help	-	-	-	-
Operating Expenses	488,590	-	-	488,590
Personal Services Matching		-	_	-
Conference & Travel Expenses	92,106	-	-	92,106
Professional Fees	1,890,664	-	-	1,890,664
Capital Outlay	-	-	-	-
Data Processing	-	-	-	-
Grants and Aid (CI: 04)		-	-	-
Other:	28,640	-		28,640
Other:	-	_	-	-
Total	\$ 2,500,000	\$-	\$-	\$ 2,500,000

il Grant	Type of Federal		tages	Funding Percer		
		Total	Other	State	Federal	
	WIA	100%			100%	FY25
		100%			100%	FY26
(Non-WIA X	100%			100%	FY27
		100%			100%	FY28
		100%			100%	FY29
[100% 100% 100%			100% 100% 100%	FY26 FY27 FY28

Anticipated Duration of Federal Funds:

6/30/2029

the provide second

DFA IGS State Technology Planning Date Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

-- -

. .

classified positions only

Positions to be established: (list each position separately)

			not each p	solution sopulat				unclassi	neu posicions only
Org	Pers	Pers	Cost	Position	Cmnt		Class		Line Item
Unit	Area	SubArea	Center	Number	Item	Position Title	Code	Grade	Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: 10/11/2024 Agency Director Date

RobertBrech 10/30/24

Date

Office of Budget DS 10/16/24 Office of Personnel Mgmt

Date

State Technology Planning

FY25 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

9. Administrative Office

Agency

of the Courts - Arkansas

Judiciary - FY24 NCHIP

Purpose of Grant & <u>Funding Percentages</u>	Federal Appropriation Amount Requested	No. of Positions <u>Requested (if any)</u>	DFA - Chief Fiscal Officer <u>Approve Disapprove</u>	Agency Request in compliance with IT Plan <u>Certification (if applicable)</u>
The Arkansas Administrative Office of the Courts (AOC) is engaged in a statewide court technology initiative to replace the legacy Contexte Case Management System in Arkansas Courts with a new user interface called AR Courts. Grant funds are being requested to support two goals that will	\$4,027,500	0	x	N/A
advance development of the case management system in Arkansas. The	Funding Percentages	S		

advance development of the case management system in Arkansas. The first goal involves the development of an Appropriation Programming Interface (APT) that facilitates a seamless exchange between AR Courts and the Arkansas Crime Information Center (ACIC). The second goal builds on the first by enhancing the API exchange with ACIC by incorporating warrant data to ensure that law enforcement agencies have greater access to accurate information.

	Federal	State	Other	Total
FY25	100	0	0	100
FY26	100	0	0	100
FY27	100	0	0	100
FY28	0	0	0	0
FY29	0	0	0	0

Anticipated Duration of Federal Funds: June 30, 2027

		UTILIZATION REPO FOR MISCELLANEOUS FEDERAL GRANT PROG AND PERSONNEL AUTHORIZAT A.C.A. §19-7-501 ET S	RAM APPROP	RIATION
Date:	10/11/2024	Grant ID: 15PBJS-24-GK-01751	-NCHI	Legislative Review Date:
Agency:	Administrative	e Office of the Courts	Program Title:	Arkansas Judiciary FY24 NCHIP
Granting	Organization:	DOJ, Bureau of Justice Statistics		Grant #:5PBJS-24-GK-01751-NCH

 Effective Date of Authorization:
 Beginning:
 7/1/2024
 Ending:
 6/30/2025

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information): The Administrative Office of the Courts (AOC) is engaged in a statewide court technology initiative to replace the legacy Contexte Case Management System in Arkansas Courts with a new user interface called AR Courts. Grant funds are being requested to support two goals that will advance development of the case management system in Arkansas. The first goal involves the development of an Application Programming Interface (API) that facilitates a seamless exchange between ARCourts and the Arkansas Crime Information Center (ACIC). The second goal builds on the first by enhancing the API exchange with ACIC by incorporating warrant data to ensure that law enforcement agencies have greater access to accurate information.

siest Crowt Frinding

		Project-Grant Funding		
Business Area Code:	0023			
Funds Center Code:	NEW		Continuation of Existing Program:	
Fund Code:	NEW		Change in Existing Program:	
Functional Area Code:	CNST		New Program:	X
			-	

	New	State	Other	Project
	Federal Funds	Matching Funds	Matching Funds	Total
Regular Salaries				-
Extra Help				-
Personal Services Matching				-
Operating Expenses				-
Conference & Travel Expenses				-
Professional Fees	4,027,500			4,027,500
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other:Promotional Items				-
Other:				-
Total	\$ 4,027,500	\$ -	\$ -	\$ 4,027,500

Type of Federal Gra	Funding Percentages					
	Total	Other	State	Federal		
WIOA	100%			100%	/25 🗌	
	100%			100%	/26	
Non-WIOA X	100%			100%	(27 🗌	
10 M	0%				/28 🗍	
	0%				29	

Anticipated Duration of Federal Funds:

6/30/2027

DFA IGS State Technology Planning Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

fied positions only	* unclassi			cery)	sition separat	ist each po	Diisnea: (I	to be esta	POSITIONS
Line Item		Class		Cmnt	Position	Cost	Pers	Pers	Org
Maximum *	Grade	Code	Position Title	Item	Number	Center	SubArea	Area	Unit
							1		
							1 D		
		1 1							

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: 10/11/24 Agency Secretary/Director Date

Robert Brech 10/30/24

Office of Budget Date DS 10/16/24

Office of Personnel Mgmt

Date

State Technology Planning

FY25 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

	Purpose of Grant &	Federal Appropriation	No. of Positions	DFA - Chief Fiscal Officer	Agency Request in compliance with IT Plan
Agency	Funding Percentages	Amount Requested	Requested (if any)	Approve Disapprove	Certification (if applicable)
10. Department of Public Safety - State Crime Lab - Coverdell 2024 - Formula	The purpose of the Paul Coverdell Forensic Sciences Improvement Grant Program is to assist with meeting needs resulting from increased caseload due to the opioid epidemic and violent crimes. Appropriation will be utilized to send staff to conferences and staff development seminars and/or	\$178,373	0	Х	N/A
	specialized training courses.	Funding Percentage	S		

Funding Percentages

	Federal	State	Other	Total
FY25	100	0	0	100
FY26	100	0	0	100
FY27	100	0	0	100
FY28	0	0	0	0
FY29	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2026

UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.								
Date:	10/4/2024	Grant ID:	Coverdell 2024	- Formula	Legislative Review Date:			
Agency:	DPS - State Crime Lab			Progr	am Title: Coverdell 2024 - Formula			
Granting	Organization:	US Dept of Justice	9		Grant #: 15PBJA-24-GG-03212-COVE; ALN# 16.742			

Effective Date of Authorization:

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

Beginning:

The purpose of the Paul Coverdell Forensic Sciences Improvement Grant Program is to assist with meeting needs resulting from increased caseload due to the opioid epidemic and violent crimes. Appropriation will be utilized to send staff to conferences and staff development seminars and/or specialized training courses.

10/1/2024

Project-Grant Funding

Business Area Code:	0955
Funds Center Code:	1ED
Fund Code:	FCL3520
Functional Area Code:	SFTY

Continuation of Existing Program: Change in Existing Program: New Program:

Ending:

Х	

6/30/2025

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Personal Services Matching				-
Operating Expenses				-
Conference & Travel Expenses	178,373			178,373
Professional Fees				-
Capital Outlay				з Г=
Data Processing				-
Grants and Aid (CI: 04)				-
Other:				1 <u>-</u> -
Other:)-
Total	\$ 178,373	\$ -	\$ -	\$ 178,373

		Funding Percen	itages		Type of Federal Grant
	Federal	State	Other	Total	
Y25	100%			100%	WIOA
Y26	100%			100%	
Y27	100%			100%	Non-WIOA 🗙
Y28				0%	
Y29				0%	

Anticipated Duration of Federal Funds:	9/30/2026	
Anticipated Duration of rederar rands.	5/ 50/ 2020	

Date DFA IGS State Technology Planning Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS

State Technology Planning.

Positions to be established: (list each position separately) * unclassified positions only Class Line Item Position Cmnt Pers Org Pers Cost Position Title Code Grade Maximum * Unit Area SubArea Center Number Item

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.



Agency Secretary/Director

Robert Brech <u>10/30/24</u> Office of Budget Date dy 10/14/2024

State Technology Planning

FY25 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

Agency	Purpose of Grant & <u>Funding Percentages</u>	Federal Appropriation		. of Positions uested (if an	F	DFA - Chief Fiscal Officer Disapprove	Agency Request in compliance with IT Plan <u>Certification (if applicable)</u>
11. Game and Fish Commission - America the Beautiful War Eagle	This project focuses on restoring War Eagle Creek in Arkansas, which is a major source of drinking water and habitat for numerous species, including some that are endangered. By removing dams and low-water crossings, restoring streambanks, and creating wetlands, the project aims to improve	\$3,897,643		0	2	X	N/A
	water quality, reconnect fragmented habitats, and reduce flood risks. This collaborative effort will also enhance recreational opportunities and provide educational resources for the community.	Funding Percent	tages Federal 72	State 0	Other 28	Total 100	

FY26

FY27

FY28

FY29

72

72

0

0

28

28

0

0

0

0

0

0

100

100

0

0

Anticipated Duration of Federal Funds: December 30, 2027

		UTILIZATION RI FOR MISCELLANEOUS FEDERAL GRANT PI AND PERSONNEL AUTHORIZ A.C.A. §19-7-501 I	ROGRAM APPROPRIATION ATION REQUEST
Date:	10/11/2024_	Grant ID	Legislative Review Date:
Agency:	Arkansas Gam	e and Fish Commission	Program Title: America the Beautiful War Eagle
Granting	Organization: National	Fish and Wildlife Foundation and US Departr	ment of the Interior Grant #: 5200.24.08304
Effective	Date of Authorization:	Beginning:08/01/2023	Ending:12/30/2027

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

This project focuses on restoring War Eagle Creek in Arkansas, which is a major source of drinking water and habitat for numerous species, including some that are endangered. By removing dams and low-water crossings, restoring streambanks, and creating wetlands, the project aims to improve water quality, reconnect fragmented habitats, and reduce flood risks. This collaborative effort will also enhance recreational opportunities and provide educational resources for the community.

Project-Grant Funding

Business Area Code:	0080			
Funds Center Code:	2 59	Contin	tinuation of Existing Prog	gram:
Fund Code:	SDG0000	Chang	nge in Existing Program:	
Functional Area Code:	REC	New	v Program	×

	F	ederal Funds	Matching Funds	Ma	atching Funds	Total	
Regular Salaries					4		
Extra Help							-
Personal Services Matching							-
Operating Expenses	\$	3,537,610		\$	990,531	4,528,14	41
Conference & Travel Expense	es						
Professional Fees	\$	35,000		\$	9,800	44,80	0
Capital Outlay	\$	14,000		\$	3,920	17,920)-
Data Processing							-
Grants and Aid (CI: 04)	\$	311,033		\$	87,089	398,12	22
Other:		10.01					-
Other:							-
Total	\$	3,897,643	\$-	\$	1,091,340	\$ 4,988,98	3.

		Funding Per	rcentages		Type of Federal Gran
	Federal	State	Other	Total	
72%			28%	100%	WIOA
72%			28%	100%	
72%			28%	100%	Non-WIOA X
				0%	
				0%	

Anticipated Duration of Federal Funds:	12/30/2027		
		DFA IGS State Technology Planning	Date
		Items requested for information technology m	ust be in
		compliance with Technology Plans as submitte	d to DFA IGS

Positions to be established: (list each position separately) unclas positions only Pers Pers Cost Position Cmnt Line Item Org Class Number Item Position Title Unit SubArea Center Area Code Grade Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by 10/24/24 nR lu h Date Agency Secretary/Director

Robert Brech 10/30/24 Office of Budget Date

State Technology Planning.

Date

State Technology Planning

100

100

0

0

FY25 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

Agency	Purpose of Grant & <u>Funding Percentages</u>	Federal Appropriation <u>Amount Requested</u>		. of Positions uested (if any	Fis	A - Chief cal Officer e Disapprove	Agency Request in compliance with IT Plan <u>Certification (if applicable)</u>
12. Department of Parks, Heritage and Tourism - Arkansas Arts Council - Grants-in-Aid	The Arkansas Arts Council receives an annual State Partnership Grant from the National Endowment for the Arts, matched 1:1 with state revenues. To reduce the amount of federal grant funds carried over from State FY25 to State FY26, we request \$120,000 in additional Grants and	\$120,000	\$120,000 0				N/A
	Aid (04) appropriation in anticipation of an increased demand for our Community Arts Project grants. These are 1:1 matching grants of up to \$10,000 that cover contracted costs of performing arts events such as	Funding Percentag	ges ederal	State	Other	Total	
	concerts, recitals, visual art exhibitions and multi-disciplinary events such	FY25	100	0	0	100	

FY26

FY27

FY28

FY29

100

100

0

0

0

0

0

0

0

0

0

0

Anticipated Duration of Federal Funds: December 30, 2027

as literary or film festivals, musical performances and art exhibitions.

MISC	ELLANEOUS FEDERAL	ATION REPORT FOR GRANT PROGRAM AF AUTHORIZATION REG 19-7-501 ET SEQ.		
Date: 10/11/24	Grant ID NE	A 1932252-61-24	Legislative F	Review Date:
Agency: AR Department of Parks H	eritage and Tourism	Progra	m Title: <u>Arkansas Arts</u>	s Council Grants-in-Aid
Granting Organization:	Arkansas Arts (Council	Grant	#:
Effective Date of Authorization:	Beginning:	10/1/2024	Ending:	6/30/2025

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information): The Arkansas Arts Council receives an annual State Partnership Grant from the National Endowment for the Arts, matched 1:1 with state revenues. To reduce the amount of federal grant funds carried over from State FY25 to State FY26, we request \$120,000 in additional Grants and Aid (04) appropriation in anticipation of an increase demand for our Community Arts Project grants. These are 1:1 matching grants of up to \$10,000 that cover contracted costs of performing arts events such as concerts, recitals; visual art exhibitions; and multi-disciplinary events such as literary or film festivals, musical performances, and art exhibitions.

		Proj	ject-Grant Funding					
	486 IH1725 REC			Continuation of Existin Change in Existing Pro New Program:				
	Fec	New deral Funds	State Matching Funds	Other Matching Funds		Project Total		
Regular Salaries						-		
Extra Help						-		
Personal Services Matching		2				-		
Operating Expenses						-		
Conference & Travel Expenses						-		
Professional Fees						-		
Capital Outlay								
Data Processing						÷		
Grants and Aid (CI: 04)		120,000				120,000		
Other:Promotional Items						-		
Other:						-		
Total	\$	120,000	\$	\$ -	\$	120,000		

		runung rereentuges			. /pe of . eachar erant
	Federal	State	Other	Total	
FY25	100%			100%	WIOA
FY26	100%			100%	
FY27				0%	Non-WIOA X
FY28				0%	
FY29				0%	

Anticipated Duration of Federal Funds: 9/30/2025

DFA IGS State Technology Planning Date Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions	to be esta	ablished: (I	ist each po	sition separa			* unclass	ified positions only	
Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor

Approved by:	P			
	(10.11.2	Robert Brech	<u>/ 10/30/2</u> 4	
Agency Secretary/Director	Date	Office of Budget	Date	Office of Personnel Mgmt
		dv 10/16/2024		

Date

State Technology Planning

FY25 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

Agency

Cooperative Agreement

13. Department of the Military - Master

Purpose of Grant & <u>Funding Percentages</u>	Federal Appropriation <u>Amount Requested</u>	No. of Positions <u>Requested (if any)</u>	DFA - Chief Fiscal Officer <u>Approve</u> Disapprove	Agency Request in compliance with IT Plan <u>Certification (if applicable)</u>
DOTM requests additional Military firefighter positions for the 188th Unit and the Fort Chaffee Unit Fire Departments. Currently, the 188 Fire Department is operating at what is called ILS (Inadequate Levels of Service). DAFI 32-2001 (Department of the Air Force Instruction) (2.4.1.4	\$94,456	2	Х	N/A

Funding Percentages

	Federal	State	Other	Total
FY25	100	0	0	100
FY26	0	0	0	0
FY27	0	0	0	0
FY28	0	0	0	0
FY29	0	0	0	0

DOTM requests additional Military firefighter positions for the 188th Unit and the Fort Chaffee Unit Fire Departments. Currently, the 188 Fire Department is operating at what is called ILS (Inadequate Levels of Service). DAFI 32-2001 (Department of the Air Force Instruction) (2.4.1.4 Inadequate Level of Service. Consists of six firefighters or less. Property involved is expected to be destroyed.) They operate daily 4-5 firefighters on duty, our minimum on duty is 4. This follows the bare minimum requirement set forth in NFPA 1710 (National Fire Protection Code), which stats 5.2.3.1 Engine Companies. One of the department's primary functions to pump and deliver water and perform basic firefighting at fires, including search and rescue, shall be known as engine companies 5.2.3.1.1. Overtime is being utilized to meet the needs of the approved Cooperative Agreement between the Military and the state. Receiving these additional positions will bring them to a total of 17 in Ebbing.

Anticipated Duration of Federal Funds: Permanent

UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.								
Date:	10/11/2024	Grant ID 🔢	N912JF-25-2-10	01Legisla	tive Review Date: <u>12/17/24</u>			
Agency:	Agency: Department of Military Program Title: MASTER COOPERATIVE AGREEMENT							
Granting	Granting Organization: Department of Military Grant #: W912JF-25-2-1001							
Effective	e Date of Authorization:	Beginning:	10/11/2024	Ending:	06/30/2025			
Purpose	e of Grant / Reason for add	lition or change: (inc	lude attachments as	necessary to provide tho	rough information):			
the 188 Force In destroye requiren	Fire Department is operationstruction) (2.4.1.4. Inadequed). They operate daily with ment set forth in NFPA 1710	ng at what is called I uate Level of Service n 4-5 firefighters on () (National Fire Prote	LS (Inadequate Le . Consists of six fin duty, our minimum ction Code), which	vels of Service). DAFI 32 efighters or less. Proper on duty is 4 (This follow stats 5.2.3.1 Engine Co	Fire Departments. Currently, 2-2001 (Department of the Air ty involved is expected to be ws the bare minimum ompanies. One of the including search and rescue,			

shall be known as engine companies. 5.2.3.1.1 Overtime is being utilized to meet the needs of the approved Cooperative

Agreement between the Militar	ry and the state. Receivin	ng these additional positi	ons will bring them to a tot	al of 17 in Ebbing.				
	Pro	oject-Grant Funding						
Business Area Code:	0975		_					
Funds Center Code:	575		Continuation of Existin					
Fund Code:	FMF2200		Change in Existing Pro	gram: 🖂				
Functional Area Code:	SFTY		New Program:					
	New	State	Other	Project				
	Federal Funds	Matching Funds	Matching Funds	Total				
Regular Salaries	64,810			64,810				
Extra Help								
Operating Expenses								
Personal Services Matching	29,646			29,646				
Conference & Travel Expense								
Professional Fees								
Capital Outlay								
Data Processing								
Grants and Aid (CI: 04)								
Other:								
Total	\$ 9 4,456	\$	\$	\$ 94,456				

Add

	Funding Percentages						Type of Federa	l Grant
	Federa	al	State	Other	Tota	al		
FY 24	100	%	%	%	100	%	WIOA	
FY 25		%	%	%		%	Non-WIOA	\boxtimes
FY 26		%	%	%		%	NUL-MICA	
FY 27		%	%	%		%		
FY 28		%	%	%		%		
-	d Duration o	f Endoral I	Eundo PERI	MANENT				
mucipated	d Duration o	reuerari				EA-Tochnold	www.Blanning.Linit	Date

Positions to be established: (list each position separately)

DFA-Technology Planning Unit Date Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

					2	* unclassifie	d positions only
Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
ML48	NEW POSITON	461831	501:00:00	Military Firefighter	T066C	GS04	
ML48	NEW POSSITION	461831	501:00:00	Military Firefighter	T066C	GS04	
Add						[Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Office of Budget

M. Krenn

Jei	₩ey:
D.	Wood

Agency Director

Print Form

Digitally signed by Jeffrey D. Wood Date: 2024.10.14 07:47:28 -05'00'

Clear Form

Date

Instructions

Robert Brech 10/30/24

Date

sonnel Mgmt Date

10-21-2024 the

Revised 04/24/2023

Remove

FY25 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM <u>Agency</u>	Purpose of Grant & <u>Funding Percentages</u>	Federal Appropriatior Amount Requested		o. of Positio Juested (if a		Fiscal	- Chief Officer <u>Disapprove</u>	State Technology Planning Agency Request in compliance with IT Plan <u>Certification (if applicable)</u>
14. Department of Public Safety	ety digitization project. The funds will support personnel to digitize paper sex offender documents which will eliminate the backlog, enhance information			0		х		Yes
	sharing, improve record accuracy and secure sex offender data. Additionally, the funds will support the procurement of desktops, laptops, docking stations and scanners for the project. IT Plan Location: Operations	Funding Percenta	0	Ctoto	Other	. т.		
	> IT Support Costs > Hardware		ederal	State	Other		otal	
		FY25	100	0	0	1	00	

FY26

FY27

FY28

FY29

100

100

0

0

0

0

0

0

0

0

0

0

100

100

0

0

Anticipated Duration of Federal Funds: September 30, 2026

		MISCELLANEO AND	US FEDERA PERSONNEL		OGRAM APPR		
Date:	10/4/2024	Gra	nt ID:	SMART 2023		Legislative Rev	view Date:
Agency:	Department of Pub	lic Safety			Program Title:	SMART 2023	
Granting	Organization:	US Department of	Justice - OJF)	Grant #	15PSMA-23-GG	-00924-AWAX; ALN# 16.750
Effective	Date of Authorization	n: E	Beginning:	10/1/2024	E	Ending:	6/30/2025

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information): The Department of Public Safety will use Adam Walsh Act grant funds for a digitization project. The funds will support personnel to digitize paper sex offender documents which will eliminate the backlog, enhance information sharing, improve record accuracy and secure sex offender data. Additionally, the funds will support the procurement of desktops, laptops, docking stations and scanners for the project. IT Plan Location: Operations > IT Support Costs > Hardware

10/1/2024

Beginning:

Project-Grant Funding

Business Area Code:	9913
Funds Center Code:	BY3
Fund Code:	FSF0201
Functional Area Code:	SETY

Effective Date of Authorization:

Continuation of Existing Program: Change in Existing Program: New Program:

Ending:

X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	171,228			171,228
Extra Help				-
Personal Services Matching	65,409			65,409
Operating Expenses	110,100			110,100
Conference & Travel Expenses	5,400			5,400
Professional Fees				-
Capital Outlay	18,400			18,400
Data Processing				-
Grants and Aid (CI: 04)				-
Other:				-
Other:				-
Total	\$ 370,537	\$-	\$-	\$ 370,537

		Type of Federal Grant			
	Federal	State	Other	Total	
FY25	100%			100%	WIOA
FY26	100%			100%	
FY27	100%			100%	Non-WIOA X
FY28				0%	
FY29				0%	

Anticipated Duration of Federal Funds: 9/30/2026

Mingha	G	10	/17	/20	24
DFA IGS State Technol	logy Planning		Date		-
The second se	a bit a sea da se a da sea a da sea a d	and the second labor	1	and in man	

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning. * unclassified positions only

sitions	to be esta	ablished: (I	ist each po	* unclassified positions					
Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *
								æ	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.



Robert Brech 10/30/24 Office of Budget Date dy 10/8/2024

H.15

DFA IGS

State Technology Planning

FY25 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

	Purpose of Grant &	Federal Appropriation	No. of Positions	DFA - Chief Fiscal Officer	Agency Request in compliance with IT Plan
Agency	Funding Percentages	Amount Requested	Requested (if any)	Approve Disappro	ve Certification (if applicable)
Finance Authority -	The Emergency Solutions Grant (ESG) program provides funding to engage homeless individuals and families living on the street, improve the number and quality of emergency shelters for homeless individuals and families, help operate these shelters, provide essential services to shelter	\$2,296,487	0	х	N/A
Grant	residents, rapidly re-house homeless individuals and families, and prevent families and individuals from becoming homeless.	Funding Percentages	5		

	Federal	State	Other	Total
FY25	100	0	0	100
FY26	0	0	0	0
FY27	0	0	0	0
FY28	0	0	0	0
FY29	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2026

	UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.								
Date:	9/11/2024		Grant ID:	E-24-DC-05-	0001		Legislative Revi	ew Date:	
Agency:	Ar. Developme	ent Finance Authori	ity		Program ⁻	Title:	The Emergency	Solutions G	Grant (ESG)
Granting Organization: U.S. Department of Housing and Urban Development (HUD) Grant #: CFDA# 14.231						[‡] 14.231			
Effective	Date of Authoriz	vation:	Beginning:	10/1/2	2024	F	ndina:	6/30/202	95

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information): The Emergency Solutions Grant (ESG) program provides funding to engage homeless individuals and families living on the street, improve the number and quality of emergency shelters for homeless individuals and families, help operate these shelters, provide essential services to shelter residents, rapidly re—house homeless individuals and families, and prevent families and individuals from becoming homeless.

Project-Grant Funding

Business Area Code:	0395
Funds Center Code:	NEW
Fund Code:	NEW
Functional Area Code:	COMM

Continuation of Existing Program: Change in Existing Program: New Program:

Χ

		New	State	Other	Project
	Fede	ral Funds	Matching Funds	Matching Funds	Total
Regular Salaries					-
Extra Help					-
Personal Services Matching					-
Operating Expenses					-
Conference & Travel Expenses					-
Professional Fees					-
Capital Outlay					-
Data Processing					-
Grants and Aid (CI: 04)		2,296,487			2,296,487
Other:Promotional Items					-
Other:					_
Total	\$	2.296.487	- s	ls -	\$ 2,296,487

		Type of Federal Grant			
	Federal	State	Other	Total	
FY25	100%			100%	WIOA
FY26				0%	
FY27				0%	Non-WIOA X
FY28				0%	
FY29				0%	

		DFA IGS State Technology Planning	Date
Anticipated Duration of Federal Funds:	9/30/2026		

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

POSITIONS	to de esta	Diisnea: (I	list each po	osition separat	ery)			* unclassi	ried positions only
Org	Pers	Pers	Cost	Position	Cmnt		Class		Line Item
Unit	Area	SubArea	Center	Number	Item	Position Title	Code	Grade	Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: 9-11-24 om Agency Secretary/Director Date

Robert Brech 10/30/24 Office of Budget Date

ified r

H.16

DFA IGS

State Technology Planning

FY25 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation <u>Amount Requested</u>	No. of Positions <u>Requested (if any)</u>	DFA - Chief Fiscal Officer <u>Approve Disapprove</u>	Agency Request in compliance with IT Plan <u>Certification (if applicable)</u>
16. Department of Commerce-Insurance Department -Senior Medicare Patrol	The mission of the Senior Medicare Patrol (SMP) is to empower and assist Medicare beneficiaries to prevent, detect, and report health care fraud, errors, and abuse through outreach, counseling, and education. This request will add year two funding.	\$356,706	0	Х	N/A

Funding Percentages

	Federal	State	Other	Total
FY25	100	0	0	100
FY26	0	0	0	0
FY27	0	0	0	0
FY28	0	0	0	0
FY29	0	0	0	0

Anticipated Duration of Federal Funds: June 30, 2025

		MISCELLANEOUS FEDI AND PERSON	FILIZATION REPORT FOR ERAL GRANT PROGRAM INEL AUTHORIZATION R .A. §19-7-501 ET SEQ.		
Date:	8/13/2024	Grant ID:	90MPPG0088-02-00	Legislative Review Date:	
Agency:	Arkansas Insuranc	e Department	Prog	ram Title: Senior Medicare Patrol	

Granting Organization:	DHHS	Grant #:	90MMG0008-02	
_				

Effective Date of Authorization: Beginning: 7/1/2024 Ending: 6/30/2025

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information): The mission of the SMP program is to empower and assist Medicare beneficiaries to prevent, detect, and report health care fraud, errors, and abuse through outreach, counseling, and education. MFG to add year 2 funding.

Project-Grant Funding

Business Area Code:	0425
Funds Center Code:	BI2
Fund Code:	FID1600
Functional Area Code:	COMM

Continuation of Existing Program: Change in Existing Program: New Program:

х

	New	State	Other Matabian Funda	Project
	Federal Funds	Matching Funds	Matching Funds	Total
Regular Salaries	111,066			111,066
Extra Help				-
Personal Services Matching	48,047			48,047
Operating Expenses	127,285			127,285
Conference & Travel Expenses	2,887			2,887
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)	59,000			59,000
Other:Promotional Items	8,420			8,420
Other:				-
Total	\$ 356,706	\$ -	\$ -	\$ 356,706

		Type of Federal Grant			
	Federal	State	Other	Total	
FY25	100%			100%	WIOA
FY26				0%	
FY27				0%	Non-WIOA X
FY28				0%	
FY29				0%	

Anticipated Duration of Federal Funds: 6/30/2025

DFA IGS State Technology Planning Date Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)							* unclassi	fied positions only	
Org	Pers	Pers	Cost	Position	Cmnt		Class	1	Line Item
Unit	Area	SubArea	Center	Number	Item	Position Title	Code	Grade	Maximum *
	-		2						

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:					
alMcChu	9-19-24	Robert Brech 10/03/24			
Agency Secretary/Director	Date	Office of Budget	Date	Office of Personnel Mgmt	Date