

STATE OF ARKANSAS Department of Finance and Administration OFFICE OF BUDGET 1509 West Seventh Street, Suite 402 Post Office Box 3278 Little Rock, Arkansas 72203-3278 Phone: (501) 682-1941 Fax: (501) 682-1086 www.arkansas.gov/dfa

December 5, 2024

Senator Jonathan Dismang, Co-Chair Representative Frances Cavenaugh, Co-Chair Performance Evaluation & Expenditure Review Committee Arkansas Legislative Council State Capitol Building Little Rock, AR 72201

RE: FY 25 Various Temporary Appropriation Request(s)

Dear Co-Chairs:

Pursuant to Act 152 of 2024, Section 33, I am forwarding for appropriate action as required by law, the attached Various Temporary Appropriation for State Agencies and Institutions Request(s) for Fiscal Year 2025 that have received my approval as Chief Fiscal Officer of the State.

Sincerely. James L. Hudson

James L. Hudso Secretary

Attachment(s)



Sarah Huckabee Sanders

Governor

ARKANSAS DEPARTMENT OF AGRICULTURE

1 Natural Resources Drive, Little Rock, AR 72205 agriculture.arkansas.gov (501) 225-1598



Wes Ward Secretary of Agriculture

B.1

November 7, 2024

Jim Hudson, Secretary Department of Finance & Administration 1509 West Seventh Street Little Rock, AR 72201-3278

RE: Arkansas Department of Agriculture Various Temporary Appropriation Request

Dear Secretary Hudson,

The Arkansas Department of Agriculture respectfully requests one-time, temporary appropriation pursuant to Section 33 of Act 152 of 2024 in the total amount of \$3,500,000 for FY2025. The appropriation is needed due to an increased number of concurrent projects across fiscal years coupled with confounding variables that may affect research projects. Funding for this program is received from soybean assessment per A.C.A 19-6-301 (12) and is sufficient to support this request.

Business Area: 9901 Functional Area: COMM Fund Center: BU8 Fund: SBB0101 Commitment Item: 590:00:31

I appreciate your consideration of this request and hope you will let me know if additional information is needed.

Respectfully,

De N. M.

Wesley W. Ward Secretary of Agriculture State of Arkansas



ARKANSAS DEPARTMENT OF CORRECTIONS

1302 Pike Avenue, Suite C North Little Rock, AR 72114



OFFICE OF THE SECRETARY

ADS 11/8/2024

SARAH HUCKABEE SANDERS GOVERNOR

November 6, 2024

Jim Hudson, Chief Fiscal Officer of the State Department of Finance and Administration 1509 West 7th Street Little Rock, AR 72203-3278

RE: FY25 Appropriation Request Letter Business Area – 9903 Fund Center – Z39 Fund- PAY9903 Commitment Item – (506:00:10) Professional Fees and Services - \$300,000

Dear Mr. Hudson,

The Arkansas Department of Corrections is requesting a various temporary appropriation for FY25 in the amount of \$300,000. This appropriation is needed to cover medical quality review services (MQRS), PREA audits, ORAS training, Dietician, and other professional fees expensed this fiscal year.

The funding source for this request is provided by the funds transferred from the Division within the Department of Corrections.

Thank you for your consideration.

Sincerely,

Lindsay Wallaee Secretary of Corrections

CC: Chad Brown, Chief Financial Officer April Davis, Budget Administrator

State of Arkansas Governor Sarah Huckabee Sanders



DEPARTMENT OF PUBLIC SAFETY 1 State Police Plaza Drive Little Rock, Arkansas 72209 Office: (501) 618-8235

Col. Mike A. Hagar Secretary

November 7, 2024

Jim Hudson, Secretary Department of Finance and Administration Office of the Secretary 1509 West 7th Street, Suite 401 Little Rock, AR 72203-3278

Dear Secretary Hudson:

The Arkansas Department of Public Safety – Shared Services is requesting appropriation authorized under Section 33 of Act 152 of 2024, in the amount of \$8,000. This appropriation will allow the department to purchase a videography system for the Public Information Office. This request will be funded by shared services transfers. Public Safety Administration IT Plan ->Operations ->IT Support Costs -> HW tab.

If there are any questions, please contact Karen Perry at 501-618-8333.

9913
SFTY
Z49
PAY9913
512:00:11 - \$8,000

Sincerely,

Karen Perry Chief Fiscal Officer - DPS

Request in compliance with approved	l IT plan on file DFA IGS State Technology
Planning	
Gary Zhou	11/22/2024
Signature	Date



ARKANSAS DEPARTMENT OF THE MILITARY OFFICE OF THE ADJUTANT GENERAL CAMP JOSEPH T. ROBINSON NORTH LITTLE ROCK, ARKANSAS 72199-9600



OLEN CHAD BRIDGES BRIGADIER GENERAL THE ADJUTANT GENERAL

> BA 0975 FC 268 Fund HMD0100 SFTY CI 02 \$650,000 MPK 11/14/24

SARAH HUCKABEE SANDERS GOVERNOR

November 12, 2024

Secretary Jim Hudson Department of Finance and Administration 1509 West 7th Street, Suite 401 Little Rock, AR 72203

Dear Secretary Hudson:

The Department of the Military is requesting Various Temporary Appropriation under Act 152 of 2024, Section 33, in the amount of \$650,000. This appropriation will allow the Agency to match the Federal Cooperative Funding Agreement to maintain and update the National Guard Armories around Arkansas, Camp Robinson buildings, and the needs of the program. Funding for this request is provided by General Revenue. This will not result in an increase of General Revenue as an equal budget adjustment within Military's allocation will be completed to ensure available budget is within the funding allotment. The appropriation of \$650,000 will need to be added to Business Area 0975, Fund HMD0100, FC 268 and Commitment Item 502:00:02.

If there are any questions, please contact Diane Worm at 501-435-2422

Respectfully,

Jeffrey D. Wood Digitally signed by Jeffrey D. Wood Date: 2024.11.13 13:13:54 -06'00'

Jeffrey Wood Chief of Staff Department of the Military



State of Arkansas Governor Sarah Huckabee Sanders

DEPARTMENT OF PUBLIC SAFETY

1 State Police Plaza Drive Little Rock, Arkansas 72209 Office: (501) 618-8235

BA: 0960 FC: BA2 Fund: SEF0300 CI: 509:00:05 Func. Area: SFTY Amount: \$500,000

Col. Mike A. Hagar Secretary

November 26, 2024

Jim Hudson, Secretary Department of Finance and Administration Office of the Secretary 1509 West 7th Street, Suite 401 Little Rock, AR 72203-3278

Dear Secretary Hudson:

The Arkansas Department of Public Safety – Division of Arkansas State Police is requesting additional appropriation authorized under Section 33 of Act 152 of 2024, in the amount of \$500,000. This appropriation is needed for training barracks construction. The funding source for this request is existing special revenues.

If there are any questions, please contact Karen Perry at 501-618-8333.

 Fund:
 SEF0300

 Commitment Item:
 509:00:05 - \$500,000

Sincerely,

Karen Perry Chief Fiscal Officer

State of Arkansas Governor Sarah Huckabee Sanders



Secretary

DEPARTMENT OF PUBLIC SAFETY

1 State Police Plaza Drive Little Rock, Arkansas 72209 Office: (501) 618-8235

BA: 0960 FC: 519 Fund: SMP9602 Func, Area: SFTY CI: 509:00:05 Amount: \$1,400,000 dy

November 26, 2024

Jim Hudson, Secretary Department of Finance and Administration Office of the Secretary 1509 West 7th Street, Suite 401 Little Rock, AR 72203-3278

Dear Secretary Hudson:

The Arkansas Department of Public Safety – Division of Arkansas State Police is requesting additional appropriation authorized under Section 33 of Act 152 of 2024, in the amount of \$1,400,000. This appropriation is needed for training barracks construction. The funding source for this request is existing special revenues.

If there are any questions, please contact Karen Perry at 501-618-8333.

 Fund:
 SMP9602

 Commitment Item:
 509:00:05 - \$1,400,000

Sincerely,

Karen Perry

Karen Perry Chief Fiscal Officer