

STATE OF ARKANSAS Department of Finance and Administration OFFICE OF BUDGET 1509 West Seventh Street, Suite 402 Post Office Box 3278 Little Rock, Arkansas 72203-3278 Phone: (501) 682-1941 Fax: (501) 682-1086 www.arkansas.gov/dfa

December 5, 2024

Senator Jonathan Dismang, Co-Chair Representative Frances Cavenaugh, Co-Chair Performance Evaluation & Expenditure Review Committee Arkansas Legislative Council State Capitol Building Little Rock, AR 72201

RE: FY25 Appropriation and/or Fund Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Appropriation and/or Fund Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely, James L. Hudson

Secretary

Attachment(s)





Brian Welch, Executive Director 101 East Capitol, Suite 207 Little Rock, Arkansas 72201 Office: 501-683-1882

TO: Gregg Parish, Executive Director Public Defender Commission

FROM: Brian Welch, Executive Director, Arkansas Commission for Parent Counsel DATE: November 18,2024 SUBJECT: Appropriation Change

Gregg,

Please accept this memo as request to adjust our appropriation totals within the confines of our appropriated funds. Pursuant to Act 36 of 2024 section 15, we are requesting \$20,000.00 be added to Extra Help appropriation in Commitment Item 01. The \$20,000.00 total amount would be deducted from the Commitment Item 14 "Legal Services / Refunds – Reimbursement" Fund HSC3766, Funds Center X66 to account for those funds going to Commitment Item 01.

One of our current contractors has agreed to a part-time position with the Public Defender Position therefore we need to reallocate funds from our Contractor line item and move it to our Extra Help Line item.

If you need other information or if you have any questions, please feel free to contact me at 501-258-3751 or <u>brian.welch@arkansas.gov</u>. Thank you for all your assistance in this matter.

· uno

Brian D. Welch II, Executive Director Arkansas Commission for Parent Counsel 101 E. Capitol Ave., Ste 207 (501) 683-0132 Office (501) 749-9016 Mobile <u>brian.welch@arkansas.gov</u>