## L.1



DHS Secretary Kristi Putnam Office of the Secretary P.O. Box 1437, Slot S201, Little Rock, AR 72203-1437 P: 501.682.8650 F: 501.682.6836 TDD: 501.682.8820

December 6, 2024

Senator Terry Rice, Co-Chair Representative Jeff Wardlaw, Co-Chair Arkansas Legislative Council State Capitol, Room 315 Little Rock, Arkansas 72201

Re: Quarterly Report on Arkansas State Hospital Storm Repairs Utilizing Restricted Reserve Funds

Dear Senator Rice and Representative Wardlaw:

The Department of Human Services (DHS) is submitting its quarterly report on Arkansas State Hospital (ASH) storm repairs utilizing restricted reserve funds. Phase One of the remediation project, which was asbestos abatement, was completed as of June 2024.

Phase Two, flood damage remediation for unit #4, bids were evaluated and DHS was forced to reject and rebid the phase because the lowest bid exceeded the certified project amount As previously reports, the design and specifications are being re-worked to alleviate any unwarranted costs and will be rebid as soon as practicable.

Phase Three, flood damage remediation for unit #3, will be bid by TSS-DBA on December 9, 2024. The only new expenses incurred this last quarter are \$111,990 in the Design fees category for Unit #3.

Thank you for your assistance and interest in this critical project. Please contact Misty Eubanks, Deputy Secretary for Operations and Budget, if you need additional information.

Sincerely,

2 Pri

Kristi Putnam, Secretary Arkansas Department of Human Services

KP:mbe

cc: Robert Brech, Administrator DFA—Office of Budget Andy Babbitt, Administrator DFA—Office of Accounting

## Arkansas State Hospital (ASH)

## ASH Storm Damage Repair Status as of 11/30/2024

Legislature Provided Funding MOF #05182

|      |              |   | To DBA     | To DBA       | Low Bid         | Bid Status/Notice |            | Est. Cost       | Project Exp. As of |                        | AASIS Funds         | Approv.  |                                | Design                       | Div. to     |
|------|--------------|---|------------|--------------|-----------------|-------------------|------------|-----------------|--------------------|------------------------|---------------------|----------|--------------------------------|------------------------------|-------------|
| Unit | DBA Proj. #  | Project Description                         | For Review | For Bid Date | Amount          | To Proceed        | MOF #      | Of Const.       | 11/30/2024         | Cost String            | Obligated by Req/PO | In AASIS | Status                         | Professional                 | Proceed Y/N |
|      | Design       | Phase I - Asbestos Abatement All Units      | 7-Jun-24   |              |                 |                   | 05182      |                 | \$ 46,494.09       | 418057-10/1DE/HHAX01XX | Various             | Approv.  |                                | Morris AE/Lockeby Eng.       | Complete    |
|      | Construction | Phase I - Asbestos Abatement All Units      | 28-Sep-23  | 19-Jan-24    | \$ 433,000.00   | 24-Feb-24         | 05182      | 433,000.00      | 433,000.00         | 418081-02/BV9/NHS2023  | 4502204077          | Approv.  | Complete - Inv. Outstanding    | Env. Protection Assoc., Inc. | Complete    |
|      | Design       | Phase II - Flood Damage Remediation Unit #4 | 7-Jun-24   |              |                 |                   | 05182      | -               | 92,016.90          | 418081-10/BV9/NHS2023  | 4502192766          | Approv.  | Complete - Inv. Outstanding    | Morris AE/Lockeby Eng.       | Complete    |
|      | Construction | Phase II - Flood Damage Remediation Unit #4 | 18-Mar-24  | 8-Aug-24     | \$ 3,095,144.00 | On Hold           | 05182      | 1,967,900.00    | -                  | 418081-10/BV9/NHS2023  | Req. #1000994561    | Deleted  | Exceeded DBA On-Call Threshold |                              | Hold        |
|      | Design       | Phase III - Flood Damage Rem. Unit #3       | 28-Mar-24  |              |                 |                   | 05182      | -               | 147,859.61         | 418081-10/BV9/NHS2023  | 4502192766          | Approv.  |                                | Morris AE/Lockeby Eng.       |             |
|      | Construction | Phase III - Flood Damage Rem. Unit #3       | 28-Aug-24  | 9-Dec-24     |                 |                   | 05182      | 2,000,000.00    | -                  | 418081-10/BV9/NHS2023  | Req. #1001008116    | Approv.  | Bid Date 12/9/24               |                              | Y           |
|      |              |   |            |              |                 | ASH Total Est. E  | 3V9 Funds: | \$ 4,400,900.00 | \$ 719,370.60      |                        |                     |          |                                |                              |             |

5-Dec-24