

STATE OF ARKANSAS Department of Finance and Administration OFFICE OF BUDGET 1509 West Seventh Street, Suite 402 Post Office Box 3278 Little Rock, Arkansas 72203-3278 Phone: (501) 682-1941 Fax: (501) 682-1086 www.arkansas.gov/dfa

May 9, 2025

Senator Jonathan Dismang, Co-Chair Representative Jeffrey Wardlaw, Co-Chair Performance Evaluation & Expenditure Review Committee Arkansas Legislative Council State Capitol Building Little Rock, AR 72201

RE: FY 25 Various Temporary Appropriation Request(s)

Dear Co-Chairs:

Pursuant to Act 152 of 2024, Section 33, I am forwarding for appropriate action as required by law, the attached Various Temporary Appropriation for State Agencies and Institutions Request(s) for Fiscal Year 2025 that have received my approval as Chief Fiscal Officer of the State.

Sincerely, James L. Hudson

James L. Hudse Secretary

Attachment(s)



ARKANSAS DEPARTMENT OF CORRECTIONS

1302 Pike Avenue, Suite C North Little Rock, AR 72114



OFFICE OF THE SECRETARY

SARAH HUCKABEE SANDERS GOVERNOR

April 11, 2025

Mr. Jim Hudson, Chief Financial Officer of the State Department of Finance and Administration 1509 West 7th Street Little Rock, AR 72203-3278

RE: FY25 Various Temporary Appropriation Business Area – 0485 Fund Center – 2GH Fund – SPF0100 Commitment Items (502:00:02) Operating Expense \$250,000 (590:00:48) Operating Expense \$200,000

Dear Mr. Hudson,

The Arkansas Department of Corrections – Division of Community Correction is requesting \$450,000 in FY25 various temporary appropriation for costs associated with replacing expired safety vests, increases in leases, and approved maintenance projects.

Funding for this request is provided by Special Revenue. Special Revenue is funded by parole and probationary fees collected from offenders on community supervision.

If there are any questions, please contact Chad Brown, Chief Financial Officer for the Department of Corrections at (870) 682-9510.

Sincerely,

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Lindsay Wallace Secretary of Corrections

Cc: Jim Cheek, Director, Division of Community Correction Chad Brown, Chief Financial Officer, Department of Corrections Allison Corbitt, Budget Administrator



ARKANSAS DEPARTMENT OF CORRECTIONS

1302 Pike Avenue, Suite C North Little Rock, AR 72114



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OFFICE OF THE SECRETARY

SARAH HUCKABEE SANDERS GOVERNOR

April 11, 2025

Mr. Jim Hudson, Chief Financial Officer of the State Department of Finance and Administration 1509 West 7th Street Little Rock, AR 72203-3278

RE: FY25 Various Temporary Appropriation Business Area – 0485 Fund Center – 510 Fund – HCP0100 Commitment Item – (502:00:02) Operating Expense \$1,500,000

Dear Mr. Hudson,

The Arkansas Department of Corrections – Division of Community Correction is requesting \$1,500,000 in FY25 various temporary appropriation for costs associated with increases in food and utility costs and anticipated expenses.

Funding for this request is provided by General Revenue. A budget adjustment within the Division of Community Correction's allocation will be completed to ensure the available budget is within the funding allotment.

If there are any questions, please contact Chad Brown, Chief Financial Officer for the Department of Corrections at (870) 682-9510.

Sincerely,

ndsamvallere

Lindsay Wallace Secretary of Corrections

Cc: Jim Cheek, Director, Division of Community Correction Chad Brown, Chief Financial Officer, Department of Corrections Allison Corbitt, Budget Administrator Division of Elementary and Secondary Education

Transforming Arkansas to lead the nation in student-focused education

Jacob Oliva Secretary April 21, 2025

0500 EDUC CH

Stacy SmithSecretary Jim HudsonDeputyDepartment of Finance and AdministrationCommissioner1509 West 7th Street, Suite 401Little Rock, AR 72203-3278State Board of

Secretary Hudson,

Various Temporary Appropriation for State Agencies

Dr. Sarah Moore Stuttgart Chair

Education

Kathy Rollins Springdale Vice-Chair

Adrienne Woods Rogers

Dr. Gary Arnold Little Rock

Randy Henderson *Blytheville*

Lisa Hunter White Hall

Jeff Wood Little Rock

Ken Bragg Sheridan

Leigh Keener Little Rock transfer of \$1,000,000 in appropriation from Various Temporary Appropriation for State Agencies and Institutions pursuant to Section 33 of Act 152 of 2024.

The Arkansas Division of Elementary and Secondary Education (DESE) respectfully requests a

Last fiscal year the division awarded Education Freedom Accounts (EFA) to more than 4,000 families in the state. This fiscal year that number has grown to over 13,000 families. This appropriation will allow the division to use carryover funds to support families across the state as they access the best possible school options for their children.

This appropriation is requested in the following line items:

Fund Center:BF9Fund:MEF0100Commitment Item:590:00:46

Please contact me at 501-682-4256 if you require additional information.

Since Gre

Chief Fiscal Officer, Department of Education

GR:kh

Arkansas Department of Health



481S West Markham Street • Little Rock, Arkansas 7220S-3867 • Telephone (501) 661-2000 Governor Sarah Huckabee Sanders Renee Mallory, RN, BSN, Secretary of Health Jennifer Dillaha, MD, Director

April 23, 2025

Robert Brech Administrator, Office of Budget Department of Finance & Administration 1509 W. 7th Suite 401 Little Rock, AR 72201 BA: 0319 Func. Area: PROF FC: 463 Fund: TSE0100 Fund Balance as of 4/24/2025 is \$8,723,902 Cl: 590:00:46 CRB

RE: Various Temporary appropriation Letter-Arkansas Minority Health Commission.

Dear Mr. Brech:

The Arkansas Department of Health (ADH) The Arkansas Minority Health Commission requests an FY25 increase for screening, monitoring and outreach appropriation of \$127,230.00 The Details of the request are as follows:

Business Area: 0319 Functional Area: PROF Commitment Item:590:00:46 Fund: TSE0100 Funds Center: 463 Amount: \$127,230.00

The requested increase will be used to launch a Maternal Health Outreach and Education Program, a collaborative initiative between the Commission and the New York Institute of Technology (NYIT) College of Osteopathic Medicine aimed at addressing the persistent issue of maternal morbidity and mortality in Arkansas. These funds will enable The Minority Health Commission to deploy education, awareness, and access initiatives focused on improving maternal health outcomes statewide, with an emphasis on undeserved communities. The Board will utilize their Tobacco Settlement funds for this request.

If you would like additional information, I can be reached at <u>Gerav.pickle@arkansas.gov</u> or by phone at 501-661-2748.

Your consideration of this request is greatly appreciated.

Sincerely. Geray pickle

Chief Fiscal Officer, Arkansas Department of Health

CC: Renee Mallory, Secretary, Arkansas Department of Health Don Adams, Chief of Staff and Deputy Director of Administration, ADH Matt Gilmore, Boards and Commissions Coordinator, ADH

State of Arkansas

Governor Sarah Huckabee Sanders



DEPARTMENT OF PUBLIC SAFETY 1 State Police Plaza Drive Little Rock, Arkansas 72209 Office: (501) 618-8235

COL. MIKE A. HAGAR Secretary

April 29, 2025

Jim Hudson, Secretary Department of Finance and Administration Office of the Secretary 1509 West 7th Street, Suite 401 Little Rock, AR 72203-3278

Dear Secretary Hudson:

The Arkansas Department of Public Safety - Division of Emergency Management is requesting additional appropriation authorized under Section 33 of Act 152 of 2024, in the amount of \$200,000. This appropriation will be utilized for additional operating needs of the Division. The funding source for this request is Miscellaneous Agencies funding and grant reimbursements.

If there are any questions, please contact Karen Perry at 501-618-8333.

Business Area:	0995
Functional Area:	SFTY
Funds Center:	219
Fund:	HUA4041
Commitment Item:	502:00:02

Sincerely,

Karen Perry **Chief Fiscal Officer**



State of Arkansas Governor Sarah Huckabee Sanders

DEPARTMENT OF PUBLIC SAFETY

1 State Police Plaza Drive Little Rock, Arkansas 72209 Office: (501) 618-8235 BA: 0960 FC: 519 Func. Area: SFTY dy

Col. Mike A. Hagar Secretary

April 30, 2025

Jim Hudson, Secretary Department of Finance and Administration Office of the Secretary 1509 West 7th Street, Suite 401 Little Rock, AR 72203-3278

Dear Secretary Hudson:

The Arkansas Department of Public Safety – Division of Arkansas State Police is requesting additional appropriation authorized under Section 33 of Act 152 of 2024, in the amount of \$83,115.00. This appropriation is needed for the rebuild of the Troop I CDL facility that was destroyed in the May 2024 tornado. The funding source for this request is insurance proceeds and FEMA disaster funds.

If there are any questions, please contact Karen Perry at 501-618-8333.

 Fund:
 SMP9602

 Commitment Item:
 509:00:05 - \$83,115.00

Sincerely,

Karen Perry

Karen Perry Chief Fiscal Officer



State of Arkansas Governor Sarah Huckabee Sanders

DEPARTMENT OF PUBLIC SAFETY 1 State Police Plaza Drive

Little Rock, Arkansas 72209 Office: (501) 618-8235

BA: 0960 FC: 519 Func. Area: SFTY dy

Col. Mike A. Hagar Secretary

May 1, 2025

Jim Hudson, Secretary Department of Finance and Administration Office of the Secretary 1509 West 7th Street, Suite 401 Little Rock, AR 72203-3278

Dear Secretary Hudson:

The Arkansas Department of Public Safety – Division of Arkansas State Police is requesting additional appropriation authorized under Section 33 of Act 152 of 2024, in the amount of \$100,000. This appropriation is needed for the purchase of capital items including a mobile fitness trailer. The funding source for these costs is a mixed fund that contains general revenue and special revenues.

If there are any questions, please contact Karen Perry at 501-618-8333.

 Fund:
 SMP0100

 Commitment Item:
 512:00:11 - \$100,000.00

Sincerely,

Karen Perry Chief Fiscal Officer