

STATE OF ARKANSAS Department of Finance and Administration OFFICE OF BUDGET 1509 West Seventh Street, Suite 402 Post Office Box 3278 Little Rock, Arkansas 72203-3278 Phone: (501) 682-1941 Fax: (501) 682-1086 www.arkansas.gov/dfa

May 9, 2025

Senator Jonathan Dismang, Co-Chair Representative Jeffrey Wardlaw, Co-Chair Performance Evaluation & Expenditure Review Committee Arkansas Legislative Council State Capitol Building Little Rock, AR 72201

RE: FY25 Miscellaneous Federal Grant Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

James L. Hudson Secretary

Attachment(s)

FY25 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)
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CHANGE IN EXISTING PROGRAM

Agency

Purpose of Grant & <u>Funding Percentages</u>

Federal Appropriation <u>Amount Requested</u>

 DFA - Chief
 State Technology Planning

 DFA - Chief
 Agency Request in

 No. of Positions
 Fiscal Officer
 compliance with IT Plan

 Requested (if any)
 Approve
 Disapprove

N/A

×

0

\$45,000,000

DFA IGS

 Department of Education - To provide early childhood education services to eligible families across the Office of Early Childhood - state.
 CCDF Discretionary Funding Percentages

Total	100	0	0	0	0	
Other	0	0	0	0	0	
State	0	0	0	0	0	
Federal	100	0	0	0	0	
	FY25	FY26	FY27	FY28	FY29	

Anticipated Duration of Federal Funds: December 31, 2026

<u>...</u>

### FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ. 4/9/2025 Grant ID: 2502ARCCDD Legislative Review Date: Date: ADE - Office of Early Childhood Program Title: CCDF Discretionary ncy: Adminitstration for Children and Families - OEC uanting Organization: Grant #: 93.575

Effective Date of Authorization:	Beginning:	7/1/2024	Ending:	6/30/2025

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information): To provide early childhood education services to eligibile families across the state.

#### **Project-Grant Funding** Business Area Code: 0500 Funds Center Code: BL7 Continuation of Existing Program: Fund Code: FEF0301 Change in Existing Program: X Functional Area Code: EDUC New Program: New State Other Project Federal Funds Matching Funds Matching Funds Total **Regular Salaries** Extra Help

Personal Services Matching					-
Operating Expenses					-
Conference & Travel Expenses					-
Professional Fees					-
Capital Outlay					-
Processing					-
Grants and Aid (CI: 04)					-
Other: Early Childhood Federal					-
Expenses - CI47	 45,000,000		 	45,00	0,000
Total	\$ 45,000,000	\$ -	\$ -	\$ 45,00	0,000

**Funding Percentages Type of Federal Grant** Federal Other Total State FY25 100% 100% WIOA FY26 0% FY27 0% Non-WIOA FY28 0% FY29 0% 12/31/2026 Anticipated Duration of Federal Funds:

DFA IGS State Technology Planning Date Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

## Positions to be established: (list each position separately)

				sition separat				* unclass	fied positions only
Org	Pers	Pers	Cost	Position	Cmnt		Class	en son her ster	Line Item
Unit	Area	SubArea	Center	Number	Item	Position Title	Code	Grade	Maximum *
				•					
	5								

funds/will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and autoprized/by the Governor.

Approver by.	•	
Agency Secretary/Director		Date

Cayce Raney	5/6/25
Office of Budget	Date
CH 4/11/25	

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Office of	of Per	sonnel	Mgmt

Date

NEW PROGRAM

Agency

2. Department of Public Safety - FY24 COPS Equipment Program Technology and

Purpose of Grant & Funding Percentages

among law enforcement agencies, local government service providers, and grant is to increase the community policing capacity and crime prevention efforts of law enforcement agencies. The objective is to provide funding for projects which improve police effectiveness and the flow of information The goal of the FFY 2024 COPS Technology and Equipment Program the communities they serve. Funds from the grant will be used for furnishings and IT upgrades including security cameras and driving simulators. IT Plan: Operations > IT Support Costs > Hardware.

Anticipated Duration of Federal Funds: March 31, 2026

Yes	×	0	\$500,000
Certification (if applicable)	<u>Approve</u> Disapprove	Requested (if any)	Amount Requested
compliance with IT Plan	Fiscal Officer	No. of Positions	Federal Appropriation
Agency Request in	DFA - Chief		
State Technology Planning			

DFA IGS

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Funding Percentages

	_			-		
Total	100	100	0	0	0	
Other	0	0	0	0	0	
State	0	0	0	0	0	
Federal	100	100	0	0	0	
	FY25	FY26	FY27	FY28	FY29	

s,

	UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.									
Date:	4/22/2025	Grant ID:	COPS 24		Legislative R	Review Date:				
Ager	Department of Public Safety			Program Title	e: FY24 COPS T	echnology and Equipment Program				
Granting	Organization: Office of Community	Oriented Policing Se	rvices	Grant #:	15JCOPS-24-GO	G-02067-TECP; ALN# 16.710				
Effective I	Date of Authorization:	Beginning:	7/1/2024	1	Ending:	6/30/2025				

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The goal of the FFY 2024 COPS Technology and Equipment Program grant is to increase the community policing capacity and crime prevention efforts of law enforcement agencies. The objective is to provide funding for projects which improve police effectiveness and the flow of information among law enforcement agencies, local government service providers, and the communities they serve. Funds from the grant will be used for furnishings and IT upgrades including security cameras and driving simulators. IT Plan: Operations > IT Support Costs > Hardware

Business Ar Funds Cente	er Code:		9913 BY3	- -	oject-G	rant Fur	iding		nuation of Exist				
			F0300 SFTY	-					ge in Existing Pi Program:	ogram:	: <b>X</b>		
				lew	1	State			Other	T	Project		
			and the second	al Funds	Ma	tching Fi	unds	Ma	tching Funds		Total		
Regular Sala	aries										-		
Extra Help											-		
Personal Se	rvices Mate	ching									-		
Operating E	xpenses			500,000							500,000		
Conference	& Travel E	xpenses									-		
Professional	Fees										-		
Capital Outla	ау										-		
Data es	sing										-		
Grants and	Aid (CI: 04	·)									-		
Other:											-		
Other:											-		
Total			\$	500,000	\$		-	\$		\$	500,000		
FY25 FY26 FY27 FY28 FY29	Fede 100 100	)%		ing Percenta		her	Tota 1000 1000 0% 0%	% % >			deral Grant  X		
Anticipated I	Duration of	f Federal Fu	unds:	3/3	1/2026		_	DFA IG	SS State Technol		5/7/2025 Date gy must be in compliance		
Desitions	e he estal	hliabadı (I						with Teo Plannino			A IGS State Technology		
Org	Pers	Pers	Cost	ion separately Position	Cmnt				Class	×	unclassified positions only Line Item		
Unit	Area	SubArea	Center	Number	Item		Position <sup>-</sup>	Title	Code	Grade	Maximum *		

Station s will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the covernor.

Approved by:

Col. MA h. Zu #220	4/24/2025	С
Agency Secretary/Director	Date	Off

Cayce Raney	5/6/25	
Office of Budge	Date	
dy 5/1/2025		

Office of Personnel Mgmt

FY25 REQUEST FOR LEGIOLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)
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CHANGE IN EXISTING PROGRAM

Agency

Purpose of Grant & Funding Percentages

Department of Energy & Environment - Division of Environmental Quality -Low Income Household

Energy Assistance Program

The Arkansas Department of Energy and Environment, Division of Environmental Quality (DEQ) is requesting to increase the Grants and Aid line to align with the amount of federal funding available for subrecipient assistance payments.

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DFA IGS State Technology Planning DFA - Chief Agency Request in No. of Positions Fiscal Officer compliance with IT Plan Requested (if any) Approve Disapprove Certification (if applicable) N/A Federal Appropriation <u>Amount Requested</u> \$4,000,000

× 0

Funding Percentages

	_					
Total	100	0	0	0	0	
Other	0	0	0	0	0	
State	0	0	0	0	0	
Federal	100	0	0	0	0	
	FY25	FY26	FY27	FY28	FY29	

Anticipated Duration of Federal Funds: June 30, 2025

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Date: 5/1/2025       Grant ID       2503ARLIEA       Legislative Review Date:										
Date:	5/1/2025				gislative Review Date:					
Agency:	Dept of Energy & En	vironment: Div of Environmental Qu	ality (0930	Program Title: Lov	w Income Household Er	nergy Assist				

Granting Organization       U.S. Department of Energy       Grant #: 2503ARLIEA         Effective Date of Authorization:       Beginning: 10/1/2024       Ending: 6/30/2025						
Effective Date of Authorization: Beginning: 10/1/2024 Ending: 6/30/2025	Granting Organization	U.S. Department	of Energy	Grar	nt #:2503AR	LIEA
	Effective Date of Authorization:	Beginning:	10/1/2024	Ending:	6/30/2025	,

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information): The Arkansas Department of Energy and Environment, Division of Environmental Quality (DEQ) is requesting to increase the Grants and Aid line to align with the amount of federal funding available for subrecipient assistance payments.

## **Project-Grant Funding**

Business Area Code:	0930		
Funds Center Code:	V92	Continuation of Existing Program	
Fund Code:	FYP0500	Change in Existing Program:	Х
Functional Area Code:	COMM	New Program:	
		-	

	Fede	New eral Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	T COC		Matering Funds	Fratering Funds	Total
					-
Extra Help					-
Personal Services Matching					-
Operating Expenses					-
Conference & Travel Expenses					-
Professional Fees					-
Capital Outlay					-
Data Processing					
Grants and Aid (CI: 04)					-
Other: 5900046		4,000,000			4,000,000
Other:					 -
Total	\$	4,000,000	\$ -	\$-	\$ 4,000,000

Funding Percentages									Туре	of Fede	ral Grant
	Fede	eral	9	State	Oth	er	Total				
FY25	100	)%		0%			100%			WIA	
FY26							0%				
FY27							0%		1	Non-WIA	х
FÝ28							0%				
FY29							0%				
Anticipated Duration of Federal Funds: 06/30/2025											
							DFA	GS State T	echnology	Planning	Date
	Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.										
Positions to be established: (list each position separately) * unclassified positions only								ed positions only			
Org	Pers	Pers	Cost	Position	Cmnt				Class		Line Item
Unit	Area	SubArea	Center	Number	Item		Position Title		Code	Grade	Mavimum *

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Org	1013		COSC	rosition			Class		Line Item
Unit	Area	SubArea	Center	Number	Item	Position Title	Code	Grade	Maximum *
			10 C						

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:	
562.7	د
Secretary	

5/1/2025	Cayce Rai
Date	Office of Budget
	NT - 5MAY2025

Cayce Raney	5/6/25	
Office of Budget	Date	