

AGENDA
Performance Evaluation and Expenditure Review (PEER) Subcommittee
of the
Arkansas Legislative Council

Tuesday, June 17, 2025
10:00 AM
Room A, MAC
Little Rock, Arkansas

Sen. Jonathan Dismang, Co-Chair
Sen. Scott Flippo, Vice-Chair
Sen. Missy Irvin
Sen. Jimmy Hickey, Jr.
Sen. Bart Hester
Sen. Blake Johnson
Sen. Dave Wallace
Sen. Breanne Davis
Sen. Ben Gilmore, ex officio
Sen. Justin Boyd, ex officio

Rep. Jeff Wardlaw, Co-Chair
Rep. Jon S. Eubanks, Vice-Chair
Rep. Lane Jean
Rep. DeAnn Vaught
Rep. Frances Cavanaugh
Rep. Brian S. Evans
Rep. Howard M. Beaty, Jr.
Rep. Stetson Painter
Rep. Les D. Eaves, ex officio
Rep. Jack Ladyman, ex officio

A. Call to Order

Items for Approval

B. Various Temporary Appropriation Requests

1. FY2025 Request
 - a. Department of Commerce – Securities Department – Shared Support Expenses
2. FY2026 Requests
 - a. Department of Inspector General – Juvenile Ombudsman Division Transfer
 - b. Department of Commerce – Division of Workforce Services – UI Modernization
 - c. Department of Energy and Environment – Division of Environmental Quality – Computer and Electronic Recycling Fund Closeout
 - d. Department of Commerce – Economic Development Commission – Community Assistance Grants Program
 - e. Department of Transformation and Shared Services – Office of Personnel Management – Technical Staff for ARCareers
 - f. Department of Transformation and Shared Services – Office of State Procurement – Project Management, Staff, Ariba Software
 - g. Department of Commerce – Securities Department – Share Support and Furnishings
 - h. Department of Labor and Licensing – Board of Appraisers, Abstracters, and Home Inspectors – Consolidation
 - i. Department of Public Safety – Division of Emergency Management – Fire Protection Services Program
 - j. Department of Public Safety – State Crime Laboratory – Equipment and Supplies
 - k. Department of Public Safety – Division of State Police – Driving Track

Note: All exhibits for this meeting are available by electronic means and are accessible on the General Assembly's website at www.arkleg.state.ar.us

Notice: Silence your cell phones. Keep your personal conversations to a minimum. Observe restrictions designating areas as '*Members and Staff Only*'.

- l. Department of Public Safety – Division of State Police – Fleet, Professional Services, Capital Items
- m. Department of Public Safety – Division of State Police – Equipment
- n. Department of Public Safety – Division of State Police – CDL Facility
- o. Department of Public Safety – Division of State Police – Bomb Trucks
3. FY2026 Continuation of FY2025 Appropriation

C. American Rescue Plan Act Appropriation Requests

1. FY2025 Requests
 - a. University of Arkansas Community College Rich Mountain – ALIGN Program
 - b. University of Arkansas Community College at Batesville – ALIGN Program
 - c. North Arkansas College – ALIGN Program
 - d. South Arkansas College – ALIGN Program
 - e. University of Arkansas East Arkansas Community College – ALIGN Program
 - f. Arkansas State University – Beebe – ALIGN Program
 - g. Arkansas State University – Newport – ALIGN Program
2. FY2026 Requests
 - a. Department of Health – WIC Farmer’s Market Nutrition Program E-Solution
 - b. Department of Health – Strengthening Infrastructure, Workforce, Data Processes
 - c. Department of Health – WIC Electronic Benefits Transfer to Online
 - d. Department of Health – Epidemiology and Lab Capacity
 - e. Department of Health – Epidemiology and Lab Capacity II
 - ~~f. Department of Commerce – Division of Workforce Services – Unemployment Insurance Integrity (Pulled by Agency Request)~~
3. FY2026 Continuation of FY2025 Appropriation

D. Infrastructure Investment and Jobs Act Appropriation Requests

1. FY2026 Requests
 - a. Department of Commerce – Economic Development Commission – State Digital Equity Capacity Grant Program
 - b. Department of Commerce – Economic Development Commission – Broadband Equity Access Deployment
 - c. Department of Energy and Environment – Division of Environmental Quality – Solid Waste Infrastructure Recycling Grant
 - d. Department of Public Service – Division of State Police – Highway Safety
 - e. Department of Energy and Environment – Oil and Gas Commission – Geological & Geophysical Data Preservation Program
2. FY2026 Continuation of FY2025 Appropriation

E. Appropriation and/or Fund Transfer Requests

1. FY2025 Request
 - a. Department of Education – Division of Elementary and Secondary Education – Firewall Updates
2. FY2026 Request
 - a. Department of Health – Minority Health Commission – Promotional Items

F. Restricted Reserve Fund Transfer Requests

1. FY2025 Requests

- a. University of Arkansas for Medical Sciences – High Risk Pregnancy, Stroke, Newborn Screening, Following Baby Back Home, and Sickle Cell programs
- b. Department of Finance and Administration – County Jail Reimbursement

2. FY2026 Requests

- a. Department of Education – Division of Elementary and Secondary Education – Educational Freedom Account
- b. Department of Commerce – Economic Development Commission – Site Infrastructure Grants and Economic Stimulus
- c. Secretary of State – Capitol HVAC Upgrade
- d. Department of Education – School for the Deaf – New Facility
- e. Department of Education – Division of Elementary and Secondary Education – Education Facilities
- f. Department of Finance and Administration – Drug Task Force
- g. Department of Finance and Administration – Angels Programs

G. State Central Services Deduction Request

1. FY2026 Request

- a. Department of Finance and Administration

Item to Recommend Approval to ALC-Personnel

H. Reallocation of Resources

1. FY2025 Request

- a. Department of Human Services

Items for Review

I. Appropriation and/or Fund Transfer Requests

1. FY2025 Request

- a. Department of Education – Division of Higher Education – Financial Aid Programs

J. Cash Fund Appropriation Requests

1. FY2025 Requests

- a. Department of Labor and Licensing – Division of Labor Wage and Hour – Claimants
- b. University of Arkansas for Medical Sciences – High Risk Pregnancy, Stroke, Newborn Screening, Following Baby Back Home, and Sickle Cell programs
- c. Department of Finance and Administration – County Jail Reimbursement
- d. Department of Correction – Division of Correction – Maintenance

2. FY2026 Requests

- a. Department of Corrections – Division of Correction – Vehicles and Safety and Security Equipment
- b. Department of Education – Division of Elementary and Secondary Education – Medicaid Claiming Fund
- c. Department of Finance and Administration – Safe Haven Baby Box
- d. Department of Commerce – Economic Development Commission – Site Infrastructure Grants and Economic Stimulus

- e. Department of Commerce – Division of Workforce Services – Adult Education Program
- f. Department of Transformation and Shared Services – Employee Benefits Division – Spousal Integration Health Reimbursement Program
- g. Department of Labor and Licensing – State Board of Public Accountancy – Accounting Career Awareness Program
- h. Department of Labor and Licensing – State Board of Public Accountancy – National Exam Fees
- i. Department of Labor and Licensing – State Board of Public Accountancy – ARIES Program
- j. Department of Labor and Licensing – State Board of Barber Examiners – Enterprise Learning Platform, Contract Payments, Mileage, and Reimbursements
- k. Department of Public Safety – Division of Emergency Management – Fire Protection Services Grants
- l. Department of Finance and Administration – Drug Task Force
- m. Department of Finance and Administration – Angels Programs
- 3. FY2026 Continuation of FY2025 Appropriation

K. Budget Classification Transfer Requests

- 1. FY2025 Requests
 - a. Arkansas Supreme Court – Spring Judicial Conference
 - b. Department of the Military – National Guard Armories
 - c. Department of the Military – National Guard Armories II
- 2. FY2026 Requests
 - a. Department of Commerce – Insurance Department – Conference
 - b. Department of Human Services – Secretary’s Office – AV Equipment

L. Miscellaneous Federal Grant Appropriation Requests

- 1. FY2025 Request
 - a. Department of Public Safety – Division of Emergency Management – Nonprofit Security Grant Program
- 2. FY2026 Requests
 - a. Department of Human Services – Division of Aging, Adult, and Behavioral Health – Integrating Behavioral Health Program
 - b. Department of Public Safety – Victims of Crime Act
 - c. Department of Public Safety – Commission on Law Enforcement Standards and Training – Justice Assistance Grant
- 3. FY2026 Continuation of FY2025 Appropriation

M. Pay Plan Appropriation Requests

- 1. FY2025 Requests
 - a. Court of Appeals
 - b. Department of Transformation and Shared Services – Division of Building Authority
 - c. Department of Parks, Heritage, and Tourism – State Parks and Tourism Divisions
 - d. Department of Public Safety – State Crime Laboratory
 - e. Department of Education – Division of Higher Education
 - f. Public Defender Commission

N. Overtime Appropriation Request

1. FY2025 Request

- a. Department of Correction – Division of Community Correction

O. Tobacco Settlement Account Carry Forward Request

1. FY2026 Requests

- a. Department of Health
- b. Department of Human Services

P. Year-end Adjustments Appropriation Request

1. FY2025 Request

- a. Department of Finance and Administration

Reports

Q. Quarterly Report

- 1. Department of Human Services – State Hospital Damage Report

R. Monthly Reports

- 1. Surplus Income and Distribution Report
- 2. Budget Stabilization Trust Fund Report
- 3. Tobacco Settlement Report
- 4. State Central Services Fund Report
- 5. Education Adequacy Fund Report
- 6. Medicaid Trust Fund Report
- 7. Infrastructure Investment and Jobs Act Report

S. Other Business

T. Adjournment